GULAR AWARD AMOUNT Est			\$39,844,668
TAL AWARD AMOUNT			\$39,844,668
MINISTRATION		0	
ximum Available for Administra	tion.	Sec. III	#N/A
w much do you want to set asid	e for Administration in dollars?		\$1,331,885
		#1	N/A
u must distribute, in whole do ministration among the follow	Ilars, the amount you want to set aside for ring activities:		
coordination of activities und	ring IDEA Part B including Preschool Grants under 20 U.S.C. 1419, a High Cost Fund, and the er Part B with, and providing technical assistance to, other programs that provide services Note: These funds may be used for Administering but not Financing a High Cost Fund)		
		a. \$1,331,885	
For the administration of Part	C of IDEA, if the SEA is the Lead Agency for the State under Part C.	b.	
Activities. Additional funds fo	of your Administration funds resulting from inflation for the following 4 Other State-Level r these purposes may also be set aside under Other State-Level Activities. Based on the et aside for Administration, the maximum amount of Administration funds that you may use		
\$531,885			
	For support and direct services, including technical assistance, personnel preparation and professional development and training.	, c.	
	To assist local educational agencies in providing positive behavioral interventions and supports and appropriate mental health services for children with disabilities.	I	
		d.	
	To assist local educational agencies in meeting personnel shortages.	e.	
	To support capacity building activities and improve the delivery of services by local educational agencies to improve results for children with disabilities.	f.	
	Subtotal, Administration funds used for Other State-Level Activities	\$0	
develop and implement a Sta services (which must include language, and numeracy skills the Preschool Grant program	nt under 20 U.S.C. 1419, you may use Administration funds, along with other funds, to te policy jointly with the lead agency under Part C and the SEA to provide early intervention an educational component that promotes school readiness and incorporates preliteracy,) in accordance with Part C to children with disabilities who are eligible for services under and who previously received services under Part C until such children enter, or are eligible lergarten, or elementary school as appropriate.		

The total of details for your Administration set-aside is

\$1,331,885

g.

OTHER STATE-LEVEL ACTIVITIES

If you propose to set aside more than \$850,000 for Administration and you DO wish to use funds for a High Cost Fund, the maximum amount that you may use for Other State-Level Activities is:

Of the amount you set aside for Other State-Level Activities at least 10% must be used for the High Cost Fund.	#N/A	
If you propose to set aside more than \$850,000 for Administration and you DO NOT wish to use funds for a High Cost Fund, the maximum amount that you may use for Other State-Level Activities is:		
	#N/A	
If you propose to set aside \$850,000 or less for Administration and you DO wish to use funds for a High Cost Fund, the maximum amount that you may use for Other State-Level Activities is:	#N/A	
Of the amount you set aside for Other State-Level Activities at least 10% must be used for the High Cost Fund.	,	
If you propose to set aside \$850,000 or less for Administration and you DO NOT wish to use funds for a High Cost Fund, the maximum amount that you may use for Other State-Level Activities is:	#N/A	
Do you wish to use funds for a High Cost Fund? (Yes or No)	No	
Based on the amount that you intend to set aside for		
Administration, the size of your total award, and your decision		
NOT TO use set aside funds to support a High Cost Fund, the		
maximum that you may use for Other State-Level Activities is:	#N/A	#REF!
How much do you want to set aside for Other State-Level Activities?		\$3,530,091

You must distribute the amount you want to set aside for Other State-Level Activities the following activities. You can distribute amounts in any order you wish. The total balance remaining to be distributed at any time appears in red.

Required Activities:			
	For monitoring, enforcement, and complaint investigation. (You must use at least \$1 for this purpose)	h.	\$1,750,000
	To establish and implement the mediation process required by 20 U.S.C. 1415(e), including providing for the cost of mediators and support personnel. (You must use at least \$1 for this purpose)	i.	\$70,000
Optional Authorized Activities:			
	For support and direct services, including technical assistance, personnel preparation, and professional development and training	j.	\$1,010,000
	To assist local educational agencies in providing positive behavioral interventions and		

k. \$50,000

To assist local educational agencies in meeting personnel shortages.

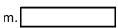
To support capacity building activities and improve the delivery of services by local educational agencies to improve results for children with disabilities.

supports and appropriate mental health services for children with disabilities.

To support paperwork reduction activities, including expanding the use of technology in the IEP process.

To improve the use of technology in the classroom by children with disabilities to enhance learning.

To support the use of technology, including technology with universal design principles and assistive technology devices, to maximize accessibility to the general





n.



р. education curriculum for children with disabilities. Development and implementation of transition programs, including coordination of services with agencies involved in supporting the transition of children with \$50,000 q. disabilities to postsecondary activities. Alternative programming for children with disabilities who have been expelled from school, and services for children with disabilities in correctional facilities, children enrolled in State-operated or State-supported schools, and children with disabilities in \$80,000 charter schools. r. To support the development and provision of appropriate accommodations for children with disabilities, or the development and provision of alternate assessments that are valid and reliable for assessing the performance of children with disabilities, in accordance with Sections 1111(b) and 1201 of the Elementary and Secondary \$145,000 Education Act of 1965. s. To provide technical assistance to schools and LEAs, and direct services, including direct student services described in section 1003A(c)(3) of the ESEA to children with disabilities, to schools or LEAs implementing comprehensive support and improvement activities or targeted support and improvement activities under section 1111(d) of the ESEA on the basis of consistent underperformance of the disaggregated subgroup of children with disabilities, including providing professional development to special and regular education teachers, who teach children with disabilities, based on scientifically based research to improve educational instruction, in order to improve academic achievement based on the challenging academic standards described in section 1111(b)(1) of the ESEA. \$375,091 \$3,530,091 The total of details for your Other State-Level Activities set-aside is You are almost done. If you are using money for a High Cost Fund. You must report how much you will use for each of the following two activities. You reported that you would use \$0 To establish and make disbursements from the high cost fund to local educational agencies in accordance with 20 U.S.C. 1411(e)(3) during the first and succeeding fiscal u. years of the high cost fund. To support innovative and effective ways of cost sharing by the State, by an LEA, or among a consortium of LEAs, as determined by the State in coordination with representatives from LEAs, subject to 20 U.S.C. 1411(e)(3)(B)(ii) (Amount may not be more than 5% of the amount reserved for the LEA Risk Pool.) ٧. Establishment of High Cost Fund (20 U.S.C. 1411(e)(3)(B)(i) - A State shall not use any of the funds the State reserves pursuant to 20 U.S.C. 1411(e)(3)(A)(i), but may use the funds the State reserves under 20 U.S.C. 1411(e)(1), to establish and support the high

cost fund.