

District Specific O&M Expenditures. Does not include Salaries, Benefits, or Fuel (454).

Operational Salaries and Benefits - District calculated (Transportation Director, Mechanic, etc.)

Other District Specific Operational Expense (could include wrecker, etc.)

TOTAL OPERATIONAL EXPENDITURES

0

Annual Miles

District Specific Operational Cost per Mile

#DIV/0!

Depreciation - Vehicle cost per mile based on purchase price (Vehicle purchase price divided by lifecycle projected miles. Example: \$155,000 / 215,000 miles = \$0.72/miles)

Other cost per mile expense (district descretion)

FINAL DISTRICT COST PER MILE

#DIV/0!