2019-20 WDE602 changed data elements and new FTE Calculations

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WDE602/652 FTE Changes for 2019-20

To increase accuracy of FTE calculation, WDE will be eliminating the subtraction of *Holiday Hours* from *Annual Hours*. Districts will begin reporting *Assignment Hours* and *Assignment Days* instead of *Hours* and *Contract Days* worked for both classified (hourly) and non-salary scheduled contract assignments.

The FTE calculation changes for 2019-20 are:

1) to no longer require reporting of *Holiday Hours* as a separate field:

2) for classified (hourly) assignments, change reporting of assignments to add reporting of *Assignment Days* and *Assignment Hours*; and

3) for non-salary schedule contract assignments, add *Assignment Hours* along with *Assignment Days*, in conjunction with eliminating the reporting of *Time* for these assignments.

The final two changes listed above allow consideration of hours worked per day for a more accurate FTE calculation.

WDE602/652 data element changes for 2019-20 and new calculations

Actual Reported Assignments for an employee, 10/1/2018	Assn. #1	Assn. #2
Snapshot	10/1/2018	10/1/2018
Schedule ID		
Schedule Days		
Annual Hours		1040
Holiday Hours		40
Work Hours (calculated)		1000
Contract Days	260	
Time	50	
Assignment Code	FDR	SCC
Assignment Description	Food Service Director	Central Office Sec./Clerical
Student Days [WDE608]	175	175
FTE [calculated]	0.5	0.5 *

Reporting and FTE Changes of same assignments next year, 10/1/2019	Assn. #1	Assn. #2
Snapshot	10/1/2019	10/1/2019
Schedule ID		
Schedule Days		
Assignment Hours	1040	1040
Assignment Days	260	260
Time		
Assignment Code	FDR	SCC
Assignment Description	Food Service Director	Central Office Sec./Clerical
Student Days [WDE608]	175	175
Avg Hours per Day [calculated]	4	4
FTE [calculated]	0.5	0.5

WDE602/652 data element changes for 2019-20

Summary of changes:

- For scheduled contract positions (employees on salary schedule), no change needed.

- The removal of reporting *Holiday Hours* reported separately for classified (hourly) employees. Add *Assignment Days* and change *Annual Hours* to *Assignment Hours*.

- For non-salary schedule contract employees, change from *Time* to *Assignment Hours* and *Contract Days* renamed *ContractOrAssignment Days*.

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Questions and Answers

Now, it is your turn to ask us questions!