STATE OF WYOMING

# Charter School Funding Guidebook

### Wyoming Department of Education

5/31/2011

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## W.S. § 21-3-314. Students counted among district ADM; determination of charter school funding.

(a) Each student attending a charter school shall be counted among the average daily membership of the school district in which the school is located and the school shall be included in the district's configuration of schools reported to the state superintendent under W.S. 21-13-309(m)(iv). Average daily membership of the charter school shall be calculated as follows:

(i) Notwithstanding W.S. 21-13-309(m)(iv)(A), in the first year of operation, the average daily membership for the charter school shall be based on the following:

(A) Initial average daily membership shall be calculated based upon the March 1 list of students who intend to enroll in the charter school as required under subsection(b) of this section;

(B) The average daily membership of the charter school computed under subparagraph (i)(A) of this subsection shall be adjusted by the enrollment count taken on October 1 of the first year of operation;

(C) If the charter is initiated under W.S. 21-3-306 by any person other than the school district in which the charter is operating, the average daily membership computed under subparagraphs (i)(A) and (B) of this subsection shall be multiplied by two (2).

(ii) In the second year and all subsequent years and except as otherwise provided under paragraph (iv) of this subsection, the average daily membership of the charter school shall be counted only among the average daily membership of the school district;

(iii) For purposes of W.S. 21-13-309(m)(iv)(A), and upon charter school operation for three (3) consecutive school years, charter school average daily membership computed under paragraph (i) of this subsection shall, if the charter is subject to subparagraph (i)(C) of this subsection, be divided by two (2) prior to computing the school's ADM averaged over the three (3) immediately preceding school years;

(iv) Notwithstanding W.S. 21-13-309(m)(iv)(A), in the second and third year of charter school operation, the average daily membership of a charter school shall be based upon the prior school year average daily membership adjusted by the enrollment count taken on October 1 of the applicable school year.

(b) Any approved charter school shall provide the local school district with the names, grades and school of current enrollment for all students who plan to enroll in the proposed charter school. The information shall be provided no later than March 1 of the school year preceding the school year in which the charter school plans to begin operation.

(c) As part of the charter school contract, the charter school and the school district shall agree on funding and any services to be provided by the school district to the charter school. The charter school and the school district shall begin discussions on the contract using the following revenue assumptions:

(i) The charter school shall be entitled to the benefit of one hundred percent (100%) of the foundation program amount computed under W.S. 21-13-309(m) based upon the average daily membership of the charter school, less any district level amounts generated by the charter school's membership under W.S. 21-13-309(m) and less amounts specified under W.S. 21-13-309(m)(v)(E).

(A) Repealed By Laws 2006, Chapter 37, 2.

(B) Repealed By Laws 2006, Chapter 37, 2.

(ii) The charter school shall be entitled to the benefit of one hundred percent (100%) of the amount to be contributed to the school district under major maintenance payments pursuant to W.S. 21-15-109 based upon the proportion that the charter school educational building gross square footage contributes to the district educational building gross square footage.

(d) The charter school may also contract with the school district for centralized services provided by the district including curriculum, media services, libraries and federally required educational services such as special education.

(e) In lieu of paragraph (a)(iv) and subsections (c) and (d) of this section, the district and the charter school applicant may by mutual agreement fund the charter school through a specific budget for the charter school.

#### **Charter School Funding Worksheet**

The Charter School Adjustment worksheet of the Statewide payment model worksheet calculates the additional funding for first year charter schools in accordance with W.S. § 21-13-314. See attachment I.

Column A displays the district ID number and Column B displays the district by name. Column C references the model generated resources as computed on the Base Sheet worksheet.

When school districts estimate their initial funding, they provide a March 1st intended enrolment count. Column E of the charter school adjustment worksheet represents the number of students that are already included in a district's three-year rolling average. The reason these students are identified is because they are already funded once through the model and the calculation does not want to count them again. Column F calculates the number of students that were NOT previously counted in a district's average daily membership or ADM.

Column G of the charter school adjustment worksheet calculates a charter school's first year funding by using a formula based on the information in the worksheet. The formula provides two times the model generated resources for students who were not previously counted among the districts ADM. It adds the model generated resources for the number of students already included in the district's three-year rolling ADM average.

Charter schools are entitled to 100 percent of the model generated resources less any district level amounts computed in the model generated resource amounts.

#### **Accessing the Wyoming Funding Model**

- 1. Go to the Wyoming Department of Education main page: <u>http://edu.wyoming.gov/Default.aspx</u>.
- 2. Click on "Programs", located on the main navigation bar located in the middle of the page.
- 3. Click on "School Finance" in the listing displayed on the page.
- 4. Click on the "School Foundation" link.

- 5. Scroll down the page and click on the toggle button to the left of the "Final Statewide Payment Models" grouping.
- 6. Click on the "Preliminary Fiscal Year 2011" link (or the most current version available).
- 7. Click on "open" or "save". If choosing "save", open the file from a location on your machine.

#### **Interpreting the Wyoming Funding Model**

- 1. Click on the "District Summary" worksheet located on the leftmost worksheet on the tabs across the bottom of the workbook. The District Summary worksheet allows a user to enter a district's seven-digit ID number which then populates the District Summary worksheet with the selected district's financial and personnel information, as calculated by the model at the district and school levels. The default selection is the State totals, with ID number '9999999'. Choose the seven digit district ID located in the yellow shaded cell at the upper left-hand corner of the worksheet for the district you would like to display. For Laramie #1, select "1101000". Once a school district's ID number is input, the School Summary Dollars and School Summary FTEs worksheets will be populated with a more granular display of data for each school within the district.
  - a. For example, Laramie #1:
    - District level resources total \$58,292,674 in FY2011. This amount is comprised of central office administration (11,758,494); Operations and Maintenance (\$10,919,672); Utilities (\$3,613,948); and Reimbursables (Special Education \$24,538,595; Transportation \$6,570,540; Other \$891,426)
    - ii. School level resources total \$114,929,801 in FY2011. This amount is comprised of staffing costs (\$99,608,231) and non-staff costs (\$15,321,569)
    - iii. Laramie #1's Guarantee totaled \$173,222,475 in FY2011. Because the district's local resources do not exceed their Guarantee they are considered an entitlement district, and the district receives the difference between the guarantee and the local resources amounts.
- Click on the "School Summary-FTEs" worksheet, located to the right of the District Summary worksheet on the tabs across the bottom of the workbook. The School Summary FTEs worksheet will convert those financial resources into personnel or "full-time equivalents".
- Click on the "School Summary-Dollars" worksheet, located to the right of the "School Summary-FTEs" worksheet on the tabs across the bottom of the workbook. The School Summary Dollars worksheet will show the financial resources for each school-level resource in the model.
- 4. Click on the "School Resources" worksheet, located to the right of the "Central Office" worksheet on the tabs across the bottom of the workbook. If you click on the "School Resources" tab, you can locate a school that is comparable to see how funding is allocated, how many employees it staffs, etc. Column FJ represents total school level resources.

#### **School Finance Resources**

Access the School Foundation Program page from WDEs website:

<u>http://edu.wyoming.gov/Programs/schools/school\_foundation.aspx</u>. Situated below the text are several groupings with toggle buttons on the left-hand side of each group. Specific content on this page includes, the <u>Wyoming Funding Model Guidebook</u>, <u>district funding</u> and <u>accounting</u>, and <u>rules and</u> <u>regulations</u>.

#### Attachment I

	A	В	С	D	E	F	G	Н		
1	Charter Sc	hool Adjustments	Worksheet				•			
2		•								
3	Charter Sc	charter Schools								
4			Model Generated	Intended	3 Year ADM Average			FY2011 First Year		
5			Resources	Enrollment from	of Students also	Students	FY2011 First Year	Charter School		
6			Per ADM	March 1 List	included in district ADM calc	Not Previously	Charter School	Funding		
7	District ID	District Name	From Base Sheet	Adjusted by Oct. 1	for FY's 09, 10, and 11	Counted in ADM	Funding	Per ADM		
8	1	2	3	4	5	6	7	8		
9	0101000	Albany #1	='Base Sheet'!J10	0	0	=D9-E9	=IF('Main Funding Sheet'!\$F\$132="No",((F9*C9)*2)+(E9*C9),IF('Main Funding Sheet'!\$F\$132="Yes",F9*C9,0))	=G9/Inputs!P8		
	0201000	Big Horn #1	='Base Sheet'!J11	-	0	=D10-E10	=IF('Main Funding Sheet'!\$F\$132="No",((F10*C10)*2)+(E10*C10),IF('Main Funding Sheet'!\$F\$132="Yes",F10*C10,0))	=G10/Inputs!P9		
11	0202000	Big Horn #2	='Base Sheet'!J12	0	0	=D11-E11	=IF('Main Funding Sheet'!\$F\$132="No",((F11*C11)*2)+(E11*C11),IF('Main Funding Sheet'!\$F\$132="Yes",F11*C11,0))	=G11/Inputs!P10		
		Big Horn #3	='Base Sheet'!J13	-	0	=D12-E12	=IF('Main Funding Sheet'!\$F\$132="No",((F12*C12)*2)+(E12*C12),IF('Main Funding Sheet'!\$F\$132="Yes",F12*C12,0))	=G12/Inputs!P11		
		Big Horn #4	='Base Sheet'!J14	-	0	=D13-E13	=IF('Main Funding Sheet'!\$F\$132="No",((F13*C13)*2)+(E13*C13),IF('Main Funding Sheet'!\$F\$132="Yes",F13*C13,0))	=G13/Inputs!P12		
	0301000	Campbell #1	='Base Sheet'!J15	-	0	=D14-E14	=IF('Main Funding Sheet'!\$F\$132="No",((F14*C14)*2)+(E14*C14),IF('Main Funding Sheet'!\$F\$132="Yes",F14*C14,0))	=G14/Inputs!P13		
		Carbon #1	='Base Sheet'!J16	•	0	=D15-E15	=IF('Main Funding Sheet'!\$F\$132="No",((F15*C15)*2)+(E15*C15),IF('Main Funding Sheet'!\$F\$132="Yes",F15*C15,0))	=G15/Inputs!P14		
		Carbon #2	='Base Sheet'!J17	-	0	=D16-E16	=IF('Main Funding Sheet'!\$F\$132="No",((F16*C16)*2)+(E16*C16),IF('Main Funding Sheet'!\$F\$132="Yes",F16*C16,0))	=G16/Inputs!P15		
		Converse #1	='Base Sheet'!J18	-	0	=D17-E17	=IF('Main Funding Sheet'!\$F\$132="No",((F17*C17)*2)+(E17*C17),IF('Main Funding Sheet'!\$F\$132="Yes",F17*C17,0))	=G17/Inputs!P16		
		Converse #2	='Base Sheet'!J19	-	0	=D18-E18	=IF('Main Funding Sheet'!\$F\$132="No",((F18*C18)*2)+(E18*C18),IF('Main Funding Sheet'!\$F\$132="Yes",F18*C18,0))	=G18/Inputs!P17		
		Crook #1	='Base Sheet'!J20	-	0	=D19-E19	=IF('Main Funding Sheet'!\$F\$132="No",((F19*C19)*2)+(E19*C19),IF('Main Funding Sheet'!\$F\$132="Yes",F19*C19,0))	=G19/Inputs!P18		
		Fremont # 1	='Base Sheet'!J21	-	0	=D20-E20	=IF('Main Funding Sheet'!\$F\$132="No",((F20*C20)*2)+(E20*C20),IF('Main Funding Sheet'!\$F\$132="Yes",F20*C20,0))	=G20/Inputs!P19		
		Fremont # 2 Fremont # 6	='Base Sheet'!J22 ='Base Sheet'!J23	•	0	=D21-E21 =D22-E22	=IF('Main Funding Sheet'!\$F\$132="No",((F21*C21)*2)+(E21*C21),IF('Main Funding Sheet'!\$F\$132="Yes",F21*C21,0)) =IF('Main Funding Sheet'!\$F\$132="No",((F22*C22)*2)+(E22*C22),IF('Main Funding Sheet'!\$F\$132="Yes",F22*C22,0))	=G21/Inputs!P20 =G22/Inputs!P21		
		Fremont #14	='Base Sheet'!J24	•	0	=D22-E22 =D23-E23	=IF('Main Funding Sheet'!\$F\$132='No',((F22 C22) 2)+(E22 C22),IF('Main Funding Sheet'!\$F\$132='Yes',F22 C22,0)) =IF('Main Funding Sheet'!\$F\$132='No',((F23*C23)*2)+(E23*C23),IF('Main Funding Sheet'!\$F\$132='Yes',F23*C23,0))	=G22/Inputs!P22		
		Fremont #14	='Base Sheet'!J25	-	0	=D23-E23 =D24-E24	=IF('Main Funding Sheet'!\$F\$132='No',((F23 C23) 2)+(E23 C23),IF('Main Funding Sheet'!\$F\$132='Yes',F23 C23,0)) =IF('Main Funding Sheet'!\$F\$132='No',((F24*C24)*2)+(E24*C24),IF('Main Funding Sheet'!\$F\$132='Yes',F24*C24,0))	=G23/Inputs!P23		
_		Fremont #24	='Base Sheet'!J26	-	0	=D24-C24 =D25-E25	=IF('Main Funding Sheet'!\$F\$132="No",((F25*C25)*2)+(E25*C25),IF('Main Funding Sheet'!\$F\$132="Yes",F25*C25,0))	=G25/Inputs!P24		
		Fremont #25	='Base Sheet'!J27	•	0	=D26-E26	=IF('Main Funding Sheet'!\$F\$132="No",((F26*C26)*2)+(E26*C26),IF('Main Funding Sheet'!\$F\$132="Yes",F26*C26,0))	=G26/Inputs!P25		
		Fremont #38	='Base Sheet'!J28	•	0	=D20-E20 =D27-E27	=IF('Main Funding Sheet'!\$F\$132="No",((F27*C27)*2)+(E27*C27),IF('Main Funding Sheet'!\$F\$132="Yes",F27*C27,0))	=G27/Inputs!P26		
	0801000	Goshen #1	='Base Sheet'!J29	•	0	=D28-E28	=IF('Main Funding Sheet'!\$F\$132="No",((F28*C28)*2)+(E28*C28),IF('Main Funding Sheet'!\$F\$132="Yes",F28*C28,0))	=G28/Inputs!P27		
		Hot Springs #1	='Base Sheet'!J30	-	0	=D29-E29	=IF('Main Funding Sheet'!\$F\$132="No",((F29*C29)*2)+(E29*C29),IF('Main Funding Sheet'!\$F\$132="Yes",F29*C29,0))	=G29/Inputs!P28		
-	1001000	Johnson #1	='Base Sheet'!J31	0	0	=D30-E30	=IF('Main Funding Sheet'!\$F\$132="No",((F30*C30)*2)+(E30*C30),IF('Main Funding Sheet'!\$F\$132="Yes",F30*C30,0))	=G30/Inputs!P29		
		Laramie #1	='Base Sheet'!J32	0	0	=D31-E31	=IF('Main Funding Sheet'!\$F\$132="No",((F31*C31)*2)+(E31*C31),IF('Main Funding Sheet'!\$F\$132="Yes",F31*C31,0))	=G31/Inputs!P30		
		Laramie #2	='Base Sheet'!J33	0	0	=D32-E32	=IF('Main Funding Sheet'!\$F\$132="No",((F32*C32)*2)+(E32*C32),IF('Main Funding Sheet'!\$F\$132="Yes",F32*C32,0))	=G32/Inputs!P31		
33	1201000	Lincoln #1	='Base Sheet'!J34	0	0	=D33-E33	=IF('Main Funding Sheet'!\$F\$132="No",((F33*C33)*2)+(E33*C33),IF('Main Funding Sheet'!\$F\$132="Yes",F33*C33,0))	=G33/Inputs!P32		
34	1202000	Lincoln #2	='Base Sheet'!J35	0	0	=D34-E34	=IF('Main Funding Sheet'!\$F\$132="No",((F34*C34)*2)+(E34*C34),IF('Main Funding Sheet'!\$F\$132="Yes",F34*C34,0))	=G34/Inputs!P33		
35	1301000	Natrona #1	='Base Sheet'!J36	0	0	=D35-E35	=IF('Main Funding Sheet'!\$F\$132="No",((F35*C35)*2)+(E35*C35),IF('Main Funding Sheet'!\$F\$132="Yes",F35*C35,0))	=G35/Inputs!P34		
		Niobrara #1	='Base Sheet'!J37	0	0	=D36-E36	=IF('Main Funding Sheet'!\$F\$132="No",((F36*C36)*2)+(E36*C36),IF('Main Funding Sheet'!\$F\$132="Yes",F36*C36,0))	=G36/Inputs!P35		
		Park # 1	='Base Sheet'!J38	-	0	=D37-E37	=IF('Main Funding Sheet'!\$F\$132="No",((F37*C37)*2)+(E37*C37),IF('Main Funding Sheet'!\$F\$132="Yes",F37*C37,0))	=G37/Inputs!P36		
		Park # 6	='Base Sheet'!J39	-	0	=D38-E38	=IF('Main Funding Sheet'!\$F\$132="No",((F38*C38)*2)+(E38*C38),IF('Main Funding Sheet'!\$F\$132="Yes",F38*C38,0))	=G38/Inputs!P37		
		Park #16	='Base Sheet'!J40		0	=D39-E39	=IF('Main Funding Sheet'!\$F\$132="No",((F39*C39)*2)+(E39*C39),IF('Main Funding Sheet'!\$F\$132="Yes",F39*C39,0))	=G39/Inputs!P38		
		Platte #1	='Base Sheet'!J41	-	0	=D40-E40	=IF('Main Funding Sheet'!\$F\$132="No",((F40*C40)*2)+(E40*C40),IF('Main Funding Sheet'!\$F\$132="Yes",F40*C40,0))	=G40/Inputs!P39		
	1602000	Platte #2	='Base Sheet'!J42		0	=D41-E41	=IF('Main Funding Sheet'!\$F\$132="No",((F41*C41)*2)+(E41*C41),IF('Main Funding Sheet'!\$F\$132="Yes",F41*C41,0))	=G41/Inputs!P40		
		Sheridan #1	='Base Sheet'!J43	•	0	=D42-E42	=IF('Main Funding Sheet'!\$F\$132="No",((F42*C42)*2)+(E42*C42),IF('Main Funding Sheet'!\$F\$132="Yes",F42*C42,0))	=G42/Inputs!P41		
		Sheridan #2	='Base Sheet'!J44		0	=D43-E43	=IF('Main Funding Sheet'!\$F\$132="No",((F43*C43)*2)+(E43*C43),IF('Main Funding Sheet'!\$F\$132="Yes",F43*C43,0))	=G43/Inputs!P42		
		Sheridan #3	='Base Sheet'!J45	-	0	=D44-E44	=IF('Main Funding Sheet'!\$F\$132="No",((F44*C44)*2)+(E44*C44),IF('Main Funding Sheet'!\$F\$132="Yes",F44*C44,0))	=G44/Inputs!P43		
	1801000 1809000	Sublette #1 Sublette #9	='Base Sheet'!J46 ='Base Sheet'!J47	•	0	=D45-E45 =D46-E46	=IF('Main Funding Sheet'!\$F\$132="No",((F45*C45)*2)+(E45*C45),IF('Main Funding Sheet'!\$F\$132="Yes",F45*C45,0))	=G45/Inputs!P44 =G46/Inputs!P45		
		Sublette #9 Sweetwater #1	='Base Sheet'!J47 ='Base Sheet'!J48		0	=D46-E46 =D47-E47	=IF('Main Funding Sheet'!\$F\$132="No",((F46*C46)*2)+(E46*C46),IF('Main Funding Sheet'!\$F\$132="Yes",F46*C46,0)) =IF('Main Funding Sheet'!\$F\$132="No",((F47*C47)*2)+(E47*C47),IF('Main Funding Sheet'!\$F\$132="Yes",F47*C47,0))	=G46/Inputs!P45 =G47/Inputs!P46		
		Sweetwater #2	='Base Sheet'!J49		0	=D47-E47 =D48-E48	=IF('Main Funding Sheet'\\$F\$132='No',((F48*C48)*2)+(E48*C48),IF('Main Funding Sheet'\\$F\$132='Yes',F48*C48,0))	=G47/Inputs!P47		
	2001000	Teton #1	='Base Sheet'!J50		0	=D49-E49	=IF('Main Funding Sheet!\\$F\$132="Yes",F49*C49)*2)+(E49*C49),IF('Main Funding Sheet!\\$F\$132="Yes",F49*C49,0))	=G49/Inputs!P48		
		Uinta #1	='Base Sheet'!J51	•	0	=D43-E43 =D50-E50	=IF('Main Funding Sheet'!\$F\$132="No",((F50*C50)*2)+(E50*C50),IF('Main Funding Sheet'!\$F\$132="Yes",F50*C50,0))	=G50/Inputs!P49		
		Uinta #4	='Base Sheet'!J52	-	0	=D51-E51	=IF('Main Funding Sheet'!\$F\$132="No",((F51*C51)*2)+(E51*C51),IF('Main Funding Sheet'!\$F\$132="Yes",F51*C51,0))	=G51/Inputs!P50		
-	2106000	Uinta #6	='Base Sheet'!J53		0	=D52-E52	=IF('Main Funding Sheet'!\$F\$132="No",((F52*C52)*2)+(E52*C52),IF('Main Funding Sheet'!\$F\$132="Yes",F52*C52,0))	=G52/Inputs!P51		
	2201000	Washakie #1	='Base Sheet'!J54	•	0	=D53-E53	=IF('Main Funding Sheet'!\$F\$132="No",((F53*C53)*2)+(E53*C53),IF('Main Funding Sheet'!\$F\$132="Yes",F53*C53,0))	=G53/Inputs!P52		
	2202000	Washakie #2	='Base Sheet'!J55	0	0	=D54-E54	=IF('Main Funding Sheet'!\$F\$132="No",((F54*C54)*2)+(E54*C54),IF('Main Funding Sheet'!\$F\$132="Yes",F54*C54,0))	=G54/Inputs!P53		
	2301000	Weston #1	='Base Sheet'!J56	0	0	=D55-E55	=IF('Main Funding Sheet'!\$F\$132="No",((F55*C55)*2)+(E55*C55),IF('Main Funding Sheet'!\$F\$132="Yes",F55*C55,0))	=G55/Inputs!P54		
56	2307000	Weston #7	='Base Sheet'!J57	0	0	=D56-E56	=IF('Main Funding Sheet'!\$F\$132="No",((F56*C56)*2)+(E56*C56),IF('Main Funding Sheet'!\$F\$132="Yes",F56*C56,0))	=G56/Inputs!P55		
57	9999999	State Totals	='Base Sheet'!J58	=SUM(D9:D56)	=SUM(E9:E56)	=SUM(F9:F56)	=SUM(G9:G56)	=SUM(H9:H56)		
				· · · ·	. /	, /		, -7		