| School District Staff |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Male FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
| Instructional Staff |  |  |  |  |  |
| Teachers |  |  |  |  |  |
| Pre-Kindergarten Teacher | 0.00 | 18.00 | 18.00 | \$47,753.38 | \$47,785.46 |
| Elementary Teacher | 507.34 | 2,982.86 | 3,490.20 | \$52,724.38 | \$53,507.18 |
| Jr Hi/Middle School Teacher | 531.88 | 866.43 | 1,398.32 | \$53,606.29 | \$56,250.78 |
| High School Teacher | 984.24 | 1,021.88 | 2,006.11 | \$52,922.52 | \$56,321.17 |
| Total for Teachers | 2,023.46 | 4,889.17 | 6,912.63 | \$52,947.33 | \$54,863.91 |
| Instructional Aides | 99.60 | 2,059.09 | 2,158.70 | \$18,758.10 | \$19,001.98 |
| Total for Instructional Staff | 2,123.06 | 6,948.26 | 9,071.33 | \$44,811.34 | \$46,329.87 |
| Instructional Support Staff |  |  |  |  |  |
| Counselors |  |  |  |  |  |
| Elementary Guidance Counselors | 33.06 | 132.99 | 166.05 | \$59,934.94 | \$61,189.66 |
| Secondary Guidance Counselors | 91.51 | 166.18 | 257.69 | \$58,542.39 | \$60,862.17 |
| Total for Counselors | 124.57 | 299.17 | 423.74 | \$59,088.08 | \$60,990.50 |
| Library Media Staff | 29.39 | 143.71 | 173.10 | \$57,237.60 | \$58,654.69 |
| Aides, Library/Media | 85.89 | 240.54 | 326.43 | \$29,537.12 | \$29,764.17 |
| Student Support Staff -- Professional | 63.12 | 416.75 | 479.87 | \$53,948.85 | \$54,837.20 |
| Student Support Staff -- Classified | 33.32 | 226.92 | 260.25 | \$21,529.95 | \$21,954.06 |
| Coordinators and Supervisors | 106.86 | 268.77 | 375.62 | \$64,035.63 | \$66,090.19 |
| Total for Instructional Support Staff | 443.15 | 1,595.86 | 2,039.01 | \$49,108.29 | \$50,301.97 |
| General Support Staff |  |  |  |  |  |
| School Building Administrators | 234.79 | 110.15 | 344.94 | \$84,227.61 | \$85,171.72 |
| School Secretary/Clerical Support | 0.12 | 580.88 | 581.00 | \$25,975.96 | \$26,162.57 |
| Central Office Administrators | 219.49 | 122.61 | 342.10 | \$74,701.28 | \$75,323.36 |
| Central Office Clerical Staff | 9.72 | 410.29 | 420.01 | \$32,052.73 | \$32,213.46 |
| Operation and Maintenance | 678.74 | 545.54 | 1,224.27 | \$31,285.11 | \$31,378.52 |
| School Bus Drivers | 246.45 | 370.12 | 616.57 | \$23,508.50 | \$23,940.32 |
| Mechanics | 73.35 | 9.25 | 82.60 | \$39,155.71 | \$39,444.73 |
| Food Service Staff | 5.63 | 530.72 | 536.35 | \$18,950.51 | \$18,993.22 |
| Other Staff | 56.38 | 141.63 | 197.99 | \$34,870.28 | \$35,303.42 |
| Total for General Support Staff | 1,524.67 | 2,821.19 | 4,345.83 | \$35,956.69 | \$36,239.16 |


| Secondary Staff Subject Areas | Male <br> FTE | Female <br> FTE | Total <br> FTE | Average <br> Base Salary | Average <br> Total Salary |
| :--- | ---: | ---: | ---: | ---: | ---: |
| General/Multidisciplinary | 1.00 | 15.33 | 16.33 | $\$ 52,528.42$ | $\$ 53,924.73$ |
| Language Arts | 135.67 | 366.60 | 502.27 | $\$ 53,064.58$ | $\$ 55,431.97$ |
| Mathematics | 209.62 | 204.07 | 413.69 | $\$ 53,237.65$ | $\$ 56,274.97$ |
| Science | 210.75 | 167.16 | 377.91 | $\$ 53,751.97$ | $\$ 56,360.77$ |
| Social Studies | 231.39 | 119.35 | 350.74 | $\$ 52,568.87$ | $\$ 56,710.45$ |
| Physical Education and Health | 175.64 | 119.84 | 295.48 | $\$ 54,389.06$ | $\$ 60,588.43$ |
| Foreign Language | 36.32 | 103.15 | 139.46 | $\$ 52,271.91$ | $\$ 54,252.24$ |
| Fine and Performing Arts | 126.33 | 155.85 | 282.18 | $\$ 52,219.86$ | $\$ 55,418.44$ |
| Vocational Education | 239.81 | 215.42 | 455.23 | $\$ 53,606.32$ | $\$ 57,198.94$ |
| Special Populations | 26.66 | 67.38 | 94.04 | $\$ 53,366.94$ | $\$ 55,114.88$ |
| Special Education | 96.58 | 346.93 | 443.52 | $\$ 53,105.05$ | $\$ 54,332.27$ |
| Other | 26.35 | 7.22 | 33.57 | $\$ 52,759.01$ | $\$ 60,337.25$ |

