## School District Staff

|  | Male FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Instructional Staff |  |  |  |  |  |
| Teachers |  |  |  |  |  |
| Pre-Kindergarten Teacher | 0.00 | 18.13 | 18.13 | \$43,345.19 | \$43,433.31 |
| Elementary Teacher | 461.50 | 2,801.91 | 3,263.41 | \$50,599.60 | \$51,310.69 |
| Jr Hi/Middle School Teacher | 562.67 | 902.66 | 1,465.35 | \$51,516.98 | \$54,044.32 |
| High School Teacher | 965.93 | 1,002.67 | 1,968.59 | \$50,583.62 | \$53,638.87 |
| Teachers of Ungraded or Unspecified Grades | 1.15 | 7.50 | 8.65 | \$53,714.91 | \$54,190.15 |
| Total for Teachers | 1,991.25 | 4,732.87 | 6,724.13 | \$50,779.29 | \$52,570.49 |
| Instructional Aides | 98.60 | 1,975.50 | 2,074.11 | \$17,789.49 | \$18,015.57 |
| Total for Instructional Staff | 2,089.85 | 6,708.37 | 8,798.24 | \$43,002.22 | \$44,424.46 |
| Instructional Support Staff |  |  |  |  |  |
| Counselors |  |  |  |  |  |
| Elementary Guidance Counselors | 24.47 | 133.80 | 158.26 | \$56,674.94 | \$57,611.28 |
| Secondary Guidance Counselors | 80.18 | 152.67 | 232.86 | \$55,331.61 | \$57,567.87 |
| Guidance Counselors (unspecified grades) | 19.90 | 31.61 | 51.51 | \$58,584.72 | \$60,673.16 |
| Total for Counselors | 124.55 | 318.08 | 442.63 | \$56,190.49 | \$57,944.76 |
| Library Media Staff | 20.61 | 122.55 | 143.16 | \$55,147.02 | \$56,491.77 |
| Aides, Library/Media | 69.47 | 225.63 | 295.10 | \$26,755.12 | \$27,017.34 |
| Student Support Staff -- Professional | 66.95 | 507.73 | 574.67 | \$51,166.96 | \$51,946.67 |
| Student Support Staff -- Classified | 29.44 | 213.06 | 242.52 | \$20,242.14 | \$20,488.74 |
| Coordinators and Supervisors | 104.85 | 216.38 | 321.22 | \$60,333.41 | \$62,419.49 |
| Total for Instructional Support Staff | 415.87 | 1,603.43 | 2,019.30 | \$46,726.79 | \$47,828.35 |

General Support Staff
School Building Administrators
School Secretary/Clerical Support
Central Office Administrators
Central Office Clerical Staff
Operation and Maintenance
School Bus Drivers
Mechanics
Food Service Staff
Other Staff
Total for General Support Staff

| 222.51 | 114.77 | 337.29 | $\$ 80,634.14$ | $\$ 81,717.16$ |
| ---: | ---: | ---: | ---: | ---: |
| 0.13 | 595.42 | 595.55 | $\$ 24,374.73$ | $\$ 24,543.26$ |
| 205.91 | 106.79 | 312.70 | $\$ 72,511.39$ | $\$ 72,913.38$ |
| 8.95 | 389.09 | 398.04 | $\$ 30,462.45$ | $\$ 30,611.13$ |
| 670.93 | 527.22 | $1,198.19$ | $\$ 29,244.20$ | $\$ 29,350.58$ |
| 233.72 | 357.83 | 591.59 | $\$ 21,901.81$ | $\$ 22,297.04$ |
| 71.99 | 6.90 | 78.90 | $\$ 35,934.42$ | $\$ 36,201.08$ |
| 5.73 | 526.77 | 532.51 | $\$ 17,962.55$ | $\$ 17,994.41$ |
| 75.21 | 162.34 | 237.55 | $\$ 34,216.92$ | $\$ 34,452.18$ |
| $\mathbf{1 , 4 9 5 . 0 8}$ | $\mathbf{2 , 7 8 7 . 1 3}$ | $\mathbf{4 , 2 8 2 . 3 2}$ | $\$ 33,869.20$ | $\$ 34,127.40$ |


|  |  | Male | Female | Total | Average <br> Base Salary |
| :--- | ---: | ---: | ---: | ---: | ---: |
| Secondary Staff Subject Areas | Average <br> Total Salary |  |  |  |  |
| General/Multidisciplinary | 1.00 | 15.33 | 16.33 | $\$ 52,528.42$ | $\$ 53,924.73$ |
| Language Arts | 135.67 | 366.60 | 502.27 | $\$ 53,064.58$ | $\$ 55,431.97$ |
| Mathematics | 209.62 | 204.07 | 413.69 | $\$ 53,237.65$ | $\$ 56,274.97$ |
| Science | 210.75 | 167.16 | 377.91 | $\$ 53,751.97$ | $\$ 56,360.77$ |
| Social Studies | 231.39 | 119.35 | 350.74 | $\$ 52,568.87$ | $\$ 56,710.45$ |
| Physical Education and Health | 175.64 | 119.84 | 295.48 | $\$ 54,389.06$ | $\$ 60,588.43$ |
| Foreign Language | 36.32 | 103.15 | 139.46 | $\$ 52,271.91$ | $\$ 54,252.24$ |
| Fine and Performing Arts | 126.33 | 155.85 | 282.18 | $\$ 52,219.86$ | $\$ 55,418.44$ |
| Vocational Education | 239.81 | 215.42 | 455.23 | $\$ 53,606.32$ | $\$ 57,198.94$ |
| Special Populations | 26.66 | 67.38 | 94.04 | $\$ 53,366.94$ | $\$ 55,114.88$ |
| Special Education | 96.58 | 346.93 | 443.52 | $\$ 53,105.05$ | $\$ 54,332.27$ |
| Other | 26.35 | 7.22 | 33.57 | $\$ 52,759.01$ | $\$ 60,337.25$ |
|  |  |  |  |  |  |

