| School District Staff |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Male FTE | Female FTE | Total | Average Base Salary | Average Total Salary |
| Instructional Staff |  |  |  |  |  |
| Teachers |  |  |  |  |  |
| Pre-Kindergarten Teacher | 0.00 | 2.00 | 2.00 | \$36,549.00 | \$36,549.00 |
| Elementary Teacher | 28.04 | 134.63 | 162.67 | \$43,995.12 | \$44,651.40 |
| Jr Hi/Middle School Teacher | 24.98 | 41.24 | 66.22 | \$46,206.61 | \$48,476.31 |
| High School Teacher | 33.43 | 45.38 | 78.81 | \$43,983.61 | \$46,409.72 |
| Teachers of Ungraded or Unspecified Grades | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Teachers | 86.45 | 223.25 | 309.70 | \$44,416.97 | \$45,864.36 |
| Instructional Aides | 11.95 | 80.34 | 92.29 | \$17,374.10 | \$17,577.34 |
| Total for Instructional Staff | 98.40 | 303.59 | 401.99 | \$38,208.39 | \$39,370.15 |
| Instructional Support Staff |  |  |  |  |  |
| Counselors |  |  |  |  |  |
| Elementary Guidance Counselors | 0.00 | 9.46 | 9.46 | \$45,301.59 | \$45,594.05 |
| Secondary Guidance Counselors | 1.04 | 11.91 | 12.94 | \$45,591.05 | \$46,998.59 |
| Guidance Counselors (unspecified grades) | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Counselors | 1.04 | 21.37 | 22.40 | \$45,468.81 | \$46,405.42 |
| Library Media Staff | 0.17 | 6.92 | 7.09 | \$48,540.69 | \$48,865.07 |
| Aides, Library/Media | 5.00 | 5.70 | 10.70 | \$38,331.31 | \$38,331.31 |
| Student Support Staff -- Professional | 6.03 | 20.10 | 26.13 | \$47,960.39 | \$48,572.79 |
| Student Support Staff -- Classified | 0.91 | 15.49 | 16.41 | \$15,046.95 | \$15,059.31 |
| Coordinators and Supervisors | 1.00 | 10.95 | 11.95 | \$50,546.75 | \$51,066.53 |
| Total for Instructional Support Staff | 14.15 | 80.53 | 94.68 | \$40,948.02 | \$41,430.66 |
| General Support Staff |  |  |  |  |  |
| School Building Administrators | 7.00 | 7.61 | 14.61 | \$74,228.54 | \$74,567.35 |
| School Secretary/Clerical Support | 0.00 | 23.13 | 23.13 | \$23,878.60 | \$24,130.22 |
| Central Office Administrators | 4.00 | 3.00 | 7.00 | \$84,384.43 | \$84,384.43 |
| Central Office Clerical Staff | 0.95 | 16.62 | 17.57 | \$27,372.91 | \$27,440.52 |
| Operation and Maintenance | 35.74 | 14.58 | 50.32 | \$25,821.42 | \$25,821.03 |
| School Bus Drivers | 12.89 | 5.14 | 18.03 | \$19,399.41 | \$19,396.50 |
| Mechanics | 5.25 | 0.51 | 5.77 | \$25,765.39 | \$25,769.55 |
| Food Service Staff | 0.25 | 15.17 | 15.42 | \$20,846.70 | \$20,867.06 |
| Other Staff | 0.68 | 1.54 | 2.22 | \$37,146.40 | \$37,146.40 |
| Total for General Support Staff | 66.76 | 87.30 | 154.07 | \$31,869.39 | \$31,948.73 |
| Secondary Staff Subject Areas | Male FTE | Female FTE $\qquad$ | Total <br> FTE | Average Base Salary | Average Total Salary |
| Social Studies | 9.04 | 6.25 | 15.29 | \$44,062.66 | \$47,371.69 |
| Physical Education and Health | 8.03 | 3.00 | 11.03 | \$46,968.85 | \$53,353.50 |
| Mathematics | 9.00 | 7.17 | 16.17 | \$47,603.02 | \$50,422.41 |
| Language Arts | 3.40 | 17.49 | 20.89 | \$45,426.52 | \$47,133.39 |
| Fine and Performing Arts | 3.48 | 8.73 | 12.21 | \$45,162.09 | \$47,891.60 |
| Science | 4.60 | 11.03 | 15.63 | \$42,978.48 | \$43,902.84 |
| Other | 3.80 | 2.30 | 6.10 | \$44,724.91 | \$45,696.55 |
| Foreign Language | 3.27 | 5.74 | 9.01 | \$49,409.67 | \$51,379.25 |
| Vocational Education | 7.64 | 12.49 | 20.13 | \$44,821.93 | \$46,513.41 |
| Special Populations | 6.16 | 12.42 | 18.58 | \$41,574.88 | \$43,391.38 |


| School District Staff |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Male FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
| Instructional Staff |  |  |  |  |  |
| Teachers |  |  |  |  |  |
| Pre-Kindergarten Teacher | 0.00 | 1.50 | 1.50 | \$48,033.33 | \$48,033.33 |
| Elementary Teacher | 6.00 | 28.81 | 34.81 | \$44,236.36 | \$45,163.41 |
| Jr Hi/Middle School Teacher | 5.02 | 9.32 | 14.34 | \$48,242.09 | \$51,153.36 |
| High School Teacher | 13.44 | 9.31 | 22.75 | \$44,388.74 | \$48,035.46 |
| Teachers of Ungraded or Unspecified Grades | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Teachers | 24.46 | 48.94 | 73.40 | \$45,143.78 | \$47,282.48 |
| Instructional Aides | 0.00 | 10.16 | 10.16 | \$17,400.16 | \$17,400.16 |
| Total for Instructional Staff | 24.46 | 59.10 | 83.56 | \$41,770.45 | \$43,649.11 |
| Instructional Support Staff |  |  |  |  |  |
| Counselors |  |  |  |  |  |
| Elementary Guidance Counselors | 0.50 | 0.50 | 1.00 | \$52,800.00 | \$53,776.50 |
| Secondary Guidance Counselors | 1.50 | 0.50 | 2.00 | \$52,700.00 | \$54,789.25 |
| Guidance Counselors (unspecified grades) | 0.00 | 1.00 | 1.00 | \$50,400.00 | \$50,400.00 |
| Total for Counselors | 2.00 | 2.00 | 4.00 | \$52,150.00 | \$53,438.75 |
| Library Media Staff | 0.53 | 1.50 | 2.03 | \$39,843.10 | \$43,096.55 |
| Aides, Library/Media | 2.00 | 4.02 | 6.02 | \$21,386.71 | \$21,386.71 |
| Student Support Staff -- Professional | 2.00 | 4.91 | 6.91 | \$44,360.64 | \$44,360.64 |
| Student Support Staff -- Classified | 0.00 | 1.00 | 1.00 | \$18,144.00 | \$18,144.00 |
| Coordinators and Supervisors | 0.83 | 2.53 | 3.36 | \$54,852.68 | \$56,273.54 |
| Total for Instructional Support Staff | 7.36 | 15.96 | 23.32 | \$39,760.31 | \$40,469.30 |
| General Support Staff |  |  |  |  |  |
| School Building Administrators | 2.50 | 1.50 | 4.00 | \$72,140.25 | \$72,140.25 |
| School Secretary/Clerical Support | 0.00 | 6.19 | 6.19 | \$23,810.53 | \$23,810.53 |
| Central Office Administrators | 4.26 | 0.00 | 4.26 | \$60,891.41 | \$60,891.41 |
| Central Office Clerical Staff | 0.00 | 4.67 | 4.67 | \$27,975.67 | \$28,788.52 |
| Operation and Maintenance | 5.25 | 8.18 | 13.44 | \$21,663.33 | \$21,665.41 |
| School Bus Drivers | 2.50 | 5.03 | 7.53 | \$20,141.66 | \$20,119.25 |
| Mechanics | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Food Service Staff | 0.00 | 8.21 | 8.21 | \$17,310.77 | \$17,327.93 |
| Other Staff | 1.00 | 0.00 | 1.00 | \$50,000.00 | \$54,519.00 |
| Total for General Support Staff | 15.51 | 33.78 | 49.30 | \$29,633.58 | \$29,802.24 |
| Secondary Staff Subject Areas | $\begin{aligned} & \text { Male } \\ & \text { FTE } \end{aligned}$ | $\begin{array}{r} \text { Female } \\ \text { FTE } \\ \hline \end{array}$ | Total FTE | Average Base Salary | $\begin{array}{r} \text { Average } \\ \text { Total Salary } \\ \hline \end{array}$ |
| Special Populations | 2.00 | 3.00 | 5.00 | \$44,180.00 | \$44,180.00 |
| Social Studies | 3.16 | 0.17 | 3.33 | \$47,452.25 | \$52,665.68 |
| Mathematics | 2.39 | 3.00 | 5.39 | \$42,880.31 | \$45,987.94 |
| Vocational Education | 4.32 | 3.13 | 7.45 | \$43,652.16 | \$46,754.17 |
| Foreign Language | 0.70 | 0.16 | 0.86 | \$49,241.86 | \$54,951.98 |
| Physical Education and Health | 1.67 | 0.50 | 2.17 | \$49,426.73 | \$64,505.71 |
| Other | 0.85 | 0.50 | 1.35 | \$48,960.74 | \$53,563.87 |
| Fine and Performing Arts | 0.00 | 2.67 | 2.67 | \$49,243.82 | \$51,306.45 |
| Language Arts | 1.00 | 3.67 | 4.67 | \$47,275.37 | \$47,701.99 |
| Science | 2.36 | 1.83 | 4.19 | \$47,349.23 | \$51,201.89 |


| School District Staff |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Male <br> FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
| Instructional Staff |  |  |  |  |  |
|  |  |  |  |  |  |
| Pre-Kindergarten Teacher | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Elementary Teacher | 4.00 | 19.80 | 23.80 | \$44,827.52 | \$45,259.87 |
| Jr Hi/Middle School Teacher | 5.50 | 8.20 | 13.70 | \$42,608.03 | \$44,430.84 |
| High School Teacher | 8.70 | 9.55 | 18.25 | \$44,885.31 | \$46,788.73 |
| Teachers of Ungraded or Unspecified Grades | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Teachers | 18.20 | 37.55 | 55.75 | \$44,301.02 | \$45,556.62 |
| Instructional Aides | 0.00 | 14.12 | 14.12 | \$19,679.74 | \$19,679.74 |
| Total for Instructional Staff | 18.20 | 51.67 | 69.87 | \$39,325.32 | \$40,327.18 |
| Instructional Support Staff |  |  |  |  |  |
| Counselors |  |  |  |  |  |
| Elementary Guidance Counselors | 0.00 | 1.00 | 1.00 | \$45,100.00 | \$45,100.00 |
| Secondary Guidance Counselors | 0.00 | 1.09 | 1.09 | \$41,757.38 | \$42,720.68 |
| Guidance Counselors (unspecified grades) | 1.00 | 0.00 | 1.00 | \$60,000.00 | \$60,000.00 |
| Total for Counselors | 1.00 | 2.09 | 3.09 | \$48,742.89 | \$49,082.70 |
| Library Media Staff | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Aides, Library/Media | 0.00 | 2.76 | 2.76 | \$21,092.72 | \$21,092.72 |
| Student Support Staff -- Professional | 0.00 | 6.00 | 6.00 | \$46,220.83 | \$46,395.83 |
| Student Support Staff -- Classified | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Coordinators and Supervisors | 1.00 | 3.65 | 4.65 | \$59,891.33 | \$60,154.77 |
| Total for Instructional Support Staff | 2.00 | 14.50 | 16.50 | \$46,342.49 | \$46,544.01 |
| General Support Staff |  |  |  |  |  |
| School Building Administrators | 1.00 | 1.90 | 2.90 | \$70,056.72 | \$70,056.72 |
| School Secretary/Clerical Support | 0.00 | 4.41 | 4.41 | \$27,043.94 | \$27,043.94 |
| Central Office Administrators | 2.00 | 2.00 | 4.00 | \$62,250.00 | \$62,250.00 |
| Central Office Clerical Staff | 0.00 | 3.00 | 3.00 | \$30,870.90 | \$30,870.90 |
| Operation and Maintenance | 7.00 | 4.00 | 11.00 | \$27,637.33 | \$27,637.33 |
| School Bus Drivers | 1.97 | 1.06 | 3.03 | \$20,201.42 | \$20,201.42 |
| Mechanics | 0.88 | 0.00 | 0.88 | \$17,186.52 | \$17,186.52 |
| Food Service Staff | 0.00 | 4.21 | 4.21 | \$15,801.96 | \$15,801.96 |
| Other Staff | 0.00 | 1.00 | 1.00 | \$6,749.60 | \$6,749.60 |
| Total for General Support Staff | 12.85 | 21.58 | 34.43 | \$32,461.86 | \$32,461.86 |
| Secondary Staff Subject Areas | $\begin{aligned} & \text { Male } \\ & \text { FTE } \\ & \hline \end{aligned}$ | $\begin{array}{r} \text { Female } \\ \text { FTE } \\ \hline \end{array}$ | Total FTE | Average Base Salary | $\begin{array}{r} \text { Average } \\ \text { Total Salary } \\ \hline \end{array}$ |
| Fine and Performing Arts | 1.00 | 2.20 | 3.20 | \$48,478.13 | \$50,321.09 |
| Science | 1.00 | 2.50 | 3.50 | \$42,121.43 | \$43,696.43 |
| Foreign Language | 0.00 | 0.50 | 0.50 | \$43,575.00 | \$43,575.00 |
| Other | 1.00 | 1.83 | 2.83 | \$41,290.19 | \$43,294.96 |
| Physical Education and Health | 1.00 | 0.88 | 1.88 | \$46,876.11 | \$52,457.79 |
| Mathematics | 1.90 | 2.00 | 3.90 | \$43,040.38 | \$43,466.67 |
| Vocational Education | 2.80 | 1.34 | 4.14 | \$43,767.35 | \$45,126.77 |
| Special Populations | 1.00 | 3.00 | 4.00 | \$46,056.25 | \$47,434.38 |
| Social Studies | 3.00 | 0.00 | 3.00 | \$40,104.17 | \$45,150.00 |
| Language Arts | 1.50 | 3.50 | 5.00 | \$44,007.50 | \$44,847.50 |


| School District Staff |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Male FTE | $\begin{array}{r} \text { Female } \\ \text { FTE } \end{array}$ | Total FTE | Average Base Salary | Average Total Salary |
| Instructional Staff |  |  |  |  |  |
| Teachers |  |  |  |  |  |
| Pre-Kindergarten Teacher | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Elementary Teacher | 2.00 | 13.85 | 15.85 | \$50,912.78 | \$51,604.99 |
| Jr Hi/Middle School Teacher | 3.55 | 5.60 | 9.15 | \$49,001.91 | \$51,674.80 |
| High School Teacher | 10.45 | 3.70 | 14.15 | \$49,222.97 | \$53,404.20 |
| Teachers of Ungraded or Unspecified Grades | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Teachers | 16.00 | 23.15 | 39.15 | \$49,855.43 | \$52,271.60 |
| Instructional Aides | 0.84 | 11.50 | 12.34 | \$16,697.41 | \$16,697.92 |
| Total for Instructional Staff | 16.84 | 34.65 | 51.49 | \$41,908.84 | \$43,746.07 |
| Instructional Support Staff |  |  |  |  |  |
| Counselors |  |  |  |  |  |
| Elementary Guidance Counselors | 1.00 | 0.00 | 1.00 | \$53,050.00 | \$53,050.00 |
| Secondary Guidance Counselors | 2.00 | 0.00 | 2.00 | \$52,175.00 | \$59,691.00 |
| Guidance Counselors (unspecified grades) | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Counselors | 3.00 | 0.00 | 3.00 | \$52,466.67 | \$57,477.33 |
| Library Media Staff | 0.00 | 1.85 | 1.85 | \$57,167.57 | \$58,153.11 |
| Aides, Library/Media | 0.00 | 1.24 | 1.24 | \$15,750.81 | \$15,745.72 |
| Student Support Staff -- Professional | 0.00 | 2.00 | 2.00 | \$39,505.50 | \$39,505.50 |
| Student Support Staff -- Classified | 0.00 | 2.98 | 2.98 | \$16,813.76 | \$16,813.76 |
| Coordinators and Supervisors | 2.00 | 2.00 | 4.00 | \$46,150.00 | \$52,646.95 |
| Total for Instructional Support Staff | 5.00 | 10.07 | 15.07 | \$39,575.78 | \$42,418.30 |
| General Support Staff |  |  |  |  |  |
| School Building Administrators | 2.00 | 1.00 | 3.00 | \$66,666.67 | \$66,666.67 |
| School Secretary/Clerical Support | 0.00 | 4.00 | 4.00 | \$20,928.25 | \$20,928.25 |
| Central Office Administrators | 1.36 | 3.00 | 4.36 | \$56,718.58 | \$56,718.58 |
| Central Office Clerical Staff | 0.00 | 3.75 | 3.75 | \$21,842.40 | \$21,842.40 |
| Operation and Maintenance | 3.00 | 3.00 | 6.00 | \$24,166.00 | \$24,166.00 |
| School Bus Drivers | 2.06 | 2.26 | 4.32 | \$19,759.72 | \$19,759.72 |
| Mechanics | 0.82 | 0.00 | 0.82 | \$32,630.49 | \$32,630.49 |
| Food Service Staff | 0.00 | 4.34 | 4.34 | \$17,564.98 | \$17,564.98 |
| Other Staff | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for General Support Staff | 9.24 | 21.35 | 30.59 | \$30,933.70 | \$30,933.70 |
| Secondary Staff Subject Areas | $\begin{aligned} & \text { Male } \\ & \text { FTE } \\ & \hline \end{aligned}$ | $\begin{array}{r} \text { Female } \\ \text { FTE } \\ \hline \end{array}$ | Total FTE | Average Base Salary | $\begin{array}{r} \text { Average } \\ \text { Total Salary } \\ \hline \end{array}$ |
| Mathematics | 2.00 | 1.50 | 3.50 | \$48,146.43 | \$53,129.29 |
| Science | 2.00 | 0.50 | 2.50 | \$48,180.00 | \$49,028.40 |
| Fine and Performing Arts | 0.00 | 2.15 | 2.15 | \$48,677.91 | \$51,129.72 |
| Vocational Education | 2.00 | 0.00 | 2.00 | \$46,525.00 | \$51,072.00 |
| Language Arts | 1.67 | 1.40 | 3.07 | \$51,655.86 | \$57,975.81 |
| Social Studies | 2.13 | 1.00 | 3.13 | \$53,538.82 | \$56,603.51 |
| Foreign Language | 1.00 | 0.00 | 1.00 | \$37,500.00 | \$37,500.00 |
| Other | 0.60 | 0.00 | 0.60 | \$57,750.00 | \$65,887.00 |
| Special Populations | 1.00 | 2.75 | 3.75 | \$50,370.00 | \$50,370.00 |
| Physical Education and Health | 1.60 | 0.00 | 1.60 | \$44,378.13 | \$54,264.38 |


| School District Staff |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Male FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
| Instructional Staff |  |  |  |  |  |
| Teachers |  |  |  |  |  |
| Pre-Kindergarten Teacher | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Elementary Teacher | 2.00 | 10.15 | 12.15 | \$38,672.37 | \$40,562.11 |
| Jr Hi/Middle School Teacher | 3.73 | 4.20 | 7.93 | \$42,900.19 | \$46,453.93 |
| High School Teacher | 5.25 | 8.64 | 13.89 | \$42,927.76 | \$45,469.42 |
| Teachers of Ungraded or Unspecified Grades | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Teachers | 10.98 | 22.99 | 33.97 | \$41,399.30 | \$43,944.06 |
| Instructional Aides | 0.00 | 7.59 | 7.59 | \$17,667.88 | \$18,386.34 |
| Total for Instructional Staff | 10.98 | 30.58 | 41.56 | \$37,065.29 | \$39,276.51 |
| Instructional Support Staff |  |  |  |  |  |
| Counselors |  |  |  |  |  |
| Elementary Guidance Counselors | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Secondary Guidance Counselors | 0.00 | 2.00 | 2.00 | \$36,795.00 | \$37,518.00 |
| Guidance Counselors (unspecified grades) | 0.00 | 0.50 | 0.50 | \$43,490.00 | \$76,490.00 |
| Total for Counselors | 0.00 | 2.50 | 2.50 | \$38,134.00 | \$45,312.40 |
| Library Media Staff | 0.00 | 1.00 | 1.00 | \$43,945.00 | \$45,762.70 |
| Aides, Library/Media | 0.00 | 0.85 | 0.85 | \$15,986.35 | \$15,986.35 |
| Student Support Staff -- Professional | 1.50 | 1.00 | 2.50 | \$42,046.00 | \$44,523.87 |
| Student Support Staff -- Classified | 0.82 | 1.00 | 1.82 | \$28,322.44 | \$28,322.44 |
| Coordinators and Supervisors | 1.00 | 0.60 | 1.60 | \$57,158.50 | \$57,158.50 |
| Total for Instructional Support Staff | 3.32 | 6.95 | 10.27 | \$39,044.19 | \$41,571.78 |
| General Support Staff |  |  |  |  |  |
| School Building Administrators | 1.00 | 0.90 | 1.90 | \$62,439.68 | \$62,439.68 |
| School Secretary/Clerical Support | 0.00 | 3.00 | 3.00 | \$18,553.93 | \$18,653.93 |
| Central Office Administrators | 3.00 | 1.50 | 4.50 | \$52,026.22 | \$52,699.44 |
| Central Office Clerical Staff | 0.00 | 2.91 | 2.91 | \$23,728.87 | \$26,300.69 |
| Operation and Maintenance | 2.50 | 2.88 | 5.38 | \$25,439.87 | \$25,459.06 |
| School Bus Drivers | 1.53 | 1.11 | 2.64 | \$20,083.31 | \$20,070.34 |
| Mechanics | 0.34 | 0.00 | 0.34 | \$21,683.76 | \$21,461.03 |
| Food Service Staff | 0.00 | 4.02 | 4.02 | \$16,896.74 | \$16,898.42 |
| Other Staff | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for General Support Staff | 8.37 | 16.32 | 24.69 | \$30,078.98 | \$30,516.95 |
| Secondary Staff Subject Areas | $\begin{aligned} & \text { Male } \\ & \text { FTE } \end{aligned}$ | $\begin{array}{r} \text { Female } \\ \text { FTE } \\ \hline \end{array}$ | Total FTE | Average Base Salary | $\begin{array}{r} \text { Average } \\ \text { Total Salary } \\ \hline \end{array}$ |
| Language Arts | 0.00 | 3.00 | 3.00 | \$43,446.67 | \$46,056.43 |
| Mathematics | 2.25 | 0.25 | 2.50 | \$44,717.74 | \$51,598.90 |
| Science | 1.49 | 1.00 | 2.49 | \$43,593.62 | \$43,676.66 |
| Physical Education and Health | 0.50 | 0.50 | 1.00 | \$37,985.00 | \$41,420.95 |
| Special Populations | 0.00 | 0.99 | 0.99 | \$41,534.02 | \$41,534.02 |
| Fine and Performing Arts | 0.00 | 1.35 | 1.35 | \$41,452.41 | \$42,125.63 |
| Vocational Education | 2.74 | 4.50 | 7.24 | \$43,740.99 | \$46,872.49 |
| Social Studies | 2.00 | 0.00 | 2.00 | \$40,055.00 | \$42,723.47 |
| Other | 0.00 | 0.25 | 0.25 | \$51,160.00 | \$62,660.00 |
| Foreign Language | 0.00 | 1.00 | 1.00 | \$41,085.00 | \$44,114.50 |


| School District Staff |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Male FTE | $\begin{array}{r} \text { Female } \\ \text { FTE } \end{array}$ | Total FTE | Average Base Salary | Average Total Salary |
| Instructional Staff |  |  |  |  |  |
| Teachers |  |  |  |  |  |
| Pre-Kindergarten Teacher | 0.00 | 0.50 | 0.50 | \$47,800.00 | \$47,800.00 |
| Elementary Teacher | 31.50 | 257.42 | 288.92 | \$54,316.39 | \$54,772.70 |
| Jr Hi/Middle School Teacher | 49.20 | 79.65 | 128.85 | \$54,863.95 | \$59,045.90 |
| High School Teacher | 57.54 | 69.85 | 127.39 | \$55,238.14 | \$58,773.72 |
| Teachers of Ungraded or Unspecified Grades | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Teachers | 138.24 | 407.42 | 545.66 | \$54,654.91 | \$56,709.45 |
| Instructional Aides | 2.46 | 207.03 | 209.49 | \$18,172.36 | \$18,306.91 |
| Total for Instructional Staff | 140.70 | 614.45 | 755.15 | \$44,534.10 | \$46,056.00 |
| Instructional Support Staff |  |  |  |  |  |
| Counselors |  |  |  |  |  |
| Elementary Guidance Counselors | 1.00 | 14.66 | 15.66 | \$59,002.81 | \$59,620.71 |
| Secondary Guidance Counselors | 7.00 | 8.34 | 15.34 | \$63,612.52 | \$70,315.68 |
| Guidance Counselors (unspecified grades) | 2.00 | 5.00 | 7.00 | \$66,242.86 | \$67,622.01 |
| Total for Counselors | 10.00 | 28.00 | 38.00 | \$62,197.37 | \$65,412.02 |
| Library Media Staff | 2.80 | 16.75 | 19.55 | \$58,842.46 | \$60,419.89 |
| Aides, Library/Media | 2.00 | 14.13 | 16.13 | \$29,010.49 | \$29,317.27 |
| Student Support Staff -- Professional | 2.00 | 59.20 | 61.20 | \$53,587.54 | \$54,037.90 |
| Student Support Staff -- Classified | 2.00 | 19.88 | 21.88 | \$24,372.51 | \$24,659.90 |
| Coordinators and Supervisors | 4.76 | 17.78 | 22.54 | \$64,931.02 | \$69,406.76 |
| Total for Instructional Support Staff | 23.56 | 155.74 | 179.30 | \$51,635.15 | \$53,267.48 |
| General Support Staff |  |  |  |  |  |
| School Building Administrators | 20.00 | 5.10 | 25.10 | \$86,127.43 | \$86,549.00 |
| School Secretary/Clerical Support | 0.00 | 65.23 | 65.23 | \$27,012.51 | \$27,082.65 |
| Central Office Administrators | 8.00 | 4.00 | 12.00 | \$98,428.17 | \$98,428.17 |
| Central Office Clerical Staff | 0.00 | 27.79 | 27.79 | \$33,110.08 | \$33,108.45 |
| Operation and Maintenance | 38.88 | 60.85 | 99.74 | \$34,262.50 | \$34,309.47 |
| School Bus Drivers | 9.50 | 67.62 | 77.12 | \$24,391.81 | \$24,499.37 |
| Mechanics | 5.00 | 0.00 | 5.00 | \$43,592.51 | \$43,592.51 |
| Food Service Staff | 0.00 | 44.81 | 44.81 | \$18,999.63 | \$19,111.99 |
| Other Staff | 12.00 | 35.49 | 47.49 | \$38,345.85 | \$38,500.52 |
| Total for General Support Staff | 93.38 | 310.89 | 404.28 | \$35,158.58 | \$35,258.69 |
| Secondary Staff Subject Areas | Male <br> FTE | $\begin{gathered} \text { Female } \\ \text { FTE } \end{gathered}$ | Total <br> FTE | Average Base Salary | Average Total Salary |
| Physical Education and Health | 13.50 | 11.25 | 24.75 | \$53,358.59 | \$60,966.67 |
| Special Populations | 7.49 | 31.85 | 39.34 | \$56,151.30 | \$57,730.58 |
| Mathematics | 11.87 | 16.00 | 27.87 | \$53,600.57 | \$59,127.09 |
| Social Studies | 19.50 | 8.00 | 27.50 | \$57,249.09 | \$62,791.79 |
| Language Arts | 10.00 | 26.40 | 36.40 | \$53,208.52 | \$56,567.03 |
| Vocational Education | 19.00 | 20.50 | 39.50 | \$54,946.84 | \$58,272.49 |
| Foreign Language | 0.00 | 7.75 | 7.75 | \$51,761.29 | \$54,090.76 |
| Science | 16.38 | 12.50 | 28.88 | \$55,585.25 | \$57,752.76 |
| Fine and Performing Arts | 6.00 | 14.75 | 20.75 | \$56,975.90 | \$60,460.24 |
| Other | 3.00 | 0.50 | 3.50 | \$60,657.14 | \$68,028.57 |


| School District Staff |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Male FTE | $\begin{array}{r} \text { Female } \\ \text { FTE } \end{array}$ | Total FTE | Average Base Salary | Average Total Salary |
| Instructional Staff |  |  |  |  |  |
| Teachers |  |  |  |  |  |
| Pre-Kindergarten Teacher | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Elementary Teacher | 11.49 | 60.25 | 71.74 | \$43,837.05 | \$44,682.18 |
| Jr Hi/Middle School Teacher | 5.50 | 22.34 | 27.84 | \$45,553.70 | \$46,912.36 |
| High School Teacher | 19.49 | 23.66 | 43.15 | \$46,351.33 | \$49,547.14 |
| Teachers of Ungraded or Unspecified Grades | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Teachers | 36.48 | 106.25 | 142.73 | \$44,932.00 | \$46,587.95 |
| Instructional Aides | 0.00 | 37.61 | 37.61 | \$17,728.90 | \$17,727.31 |
| Total for Instructional Staff | 36.48 | 143.86 | 180.34 | \$39,258.78 | \$40,569.05 |
| Instructional Support Staff |  |  |  |  |  |
| Counselors |  |  |  |  |  |
| Elementary Guidance Counselors | 0.00 | 4.98 | 4.98 | \$52,390.86 | \$53,106.16 |
| Secondary Guidance Counselors | 1.00 | 4.02 | 5.02 | \$46,582.37 | \$48,423.62 |
| Guidance Counselors (unspecified grades) | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Counselors | 1.00 | 9.00 | 10.00 | \$49,475.00 | \$50,755.52 |
| Library Media Staff | 0.00 | 3.00 | 3.00 | \$56,075.00 | \$56,150.00 |
| Aides, Library/Media | 0.00 | 7.56 | 7.56 | \$22,161.59 | \$22,161.59 |
| Student Support Staff -- Professional | 0.00 | 15.25 | 15.25 | \$45,685.25 | \$46,326.10 |
| Student Support Staff -- Classified | 1.00 | 1.06 | 2.06 | \$34,492.87 | \$34,521.75 |
| Coordinators and Supervisors | 0.00 | 5.00 | 5.00 | \$56,220.00 | \$59,244.00 |
| Total for Instructional Support Staff | 2.00 | 40.87 | 42.87 | \$43,838.86 | \$44,724.86 |
| General Support Staff |  |  |  |  |  |
| School Building Administrators | 6.50 | 2.00 | 8.50 | \$75,282.35 | \$76,383.06 |
| School Secretary/Clerical Support | 0.00 | 11.14 | 11.14 | \$24,098.03 | \$24,273.07 |
| Central Office Administrators | 4.00 | 2.01 | 6.01 | \$77,270.38 | \$77,270.38 |
| Central Office Clerical Staff | 0.00 | 7.45 | 7.45 | \$34,469.80 | \$34,469.80 |
| Operation and Maintenance | 13.00 | 12.00 | 25.00 | \$29,966.08 | \$29,966.08 |
| School Bus Drivers | 2.94 | 7.29 | 10.23 | \$20,789.42 | \$20,789.42 |
| Mechanics | 3.00 | 0.00 | 3.00 | \$41,476.27 | \$41,476.27 |
| Food Service Staff | 0.00 | 8.39 | 8.39 | \$21,351.75 | \$21,351.75 |
| Other Staff | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for General Support Staff | 29.44 | 50.28 | 79.72 | \$36,313.91 | \$36,455.73 |
| Secondary Staff Subject Areas | $\begin{aligned} & \text { Male } \\ & \text { FTE } \end{aligned}$ | $\begin{array}{r} \text { Female } \\ \text { FTE } \\ \hline \end{array}$ | Total <br> FTE | Average Base Salary | Average Total Salary |
| Special Populations | 3.00 | 9.50 | 12.50 | \$43,796.53 | \$44,582.36 |
| Physical Education and Health | 3.00 | 4.00 | 7.00 | \$54,957.14 | \$62,245.00 |
| Fine and Performing Arts | 3.49 | 3.00 | 6.49 | \$45,475.64 | \$48,182.44 |
| Social Studies | 3.00 | 3.20 | 6.20 | \$42,272.35 | \$43,430.82 |
| Other | 0.50 | 1.60 | 2.10 | \$45,064.29 | \$47,652.86 |
| Foreign Language | 0.00 | 3.00 | 3.00 | \$45,633.89 | \$46,196.71 |
| Vocational Education | 4.00 | 1.40 | 5.40 | \$48,164.81 | \$54,916.30 |
| Science | 2.00 | 6.00 | 8.00 | \$45,259.38 | \$45,593.13 |
| Mathematics | 3.00 | 5.15 | 8.15 | \$48,215.95 | \$51,374.85 |
| Language Arts | 3.00 | 9.14 | 12.14 | \$43,819.65 | \$45,313.57 |


| School District Staff |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Male <br> FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
| Instructional Staff |  |  |  |  |  |
| Teachers |  |  |  |  |  |
| Pre-Kindergarten Teacher | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Elementary Teacher | 6.82 | 32.02 | 38.84 | \$43,096.33 | \$43,899.02 |
| Jr Hi/Middle School Teacher | 5.38 | 6.64 | 12.02 | \$41,595.26 | \$45,203.29 |
| High School Teacher | 13.95 | 15.85 | 29.80 | \$43,572.80 | \$46,505.40 |
| Teachers of Ungraded or Unspecified Grades | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Teachers | 26.15 | 54.51 | 80.66 | \$43,048.67 | \$45,056.32 |
| Instructional Aides | 0.00 | 15.53 | 15.53 | \$14,670.03 | \$15,323.99 |
| Total for Instructional Staff | 26.15 | 70.04 | 96.19 | \$38,466.90 | \$40,255.99 |
| Instructional Support Staff |  |  |  |  |  |
| Counselors |  |  |  |  |  |
| Elementary Guidance Counselors | 2.15 | 0.00 | 2.15 | \$45,123.81 | \$47,047.07 |
| Secondary Guidance Counselors | 1.85 | 1.00 | 2.85 | \$45,291.86 | \$49,373.61 |
| Guidance Counselors (unspecified grades) | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Counselors | 4.00 | 1.00 | 5.00 | \$45,219.60 | \$48,373.20 |
| Library Media Staff | 1.00 | 3.00 | 4.00 | \$41,801.25 | \$42,832.25 |
| Aides, Library/Media | 0.00 | 2.48 | 2.48 | \$14,280.01 | \$14,401.67 |
| Student Support Staff -- Professional | 0.00 | 2.00 | 2.00 | \$33,120.50 | \$33,120.50 |
| Student Support Staff -- Classified | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Coordinators and Supervisors | 0.00 | 2.00 | 2.00 | \$53,031.50 | \$56,659.75 |
| Total for Instructional Support Staff | 5.00 | 10.48 | 15.48 | \$38,825.67 | \$40,598.94 |
| General Support Staff |  |  |  |  |  |
| School Building Administrators | 4.50 | 0.00 | 4.50 | \$73,844.20 | \$73,844.20 |
| School Secretary/Clerical Support | 0.00 | 9.33 | 9.33 | \$19,293.89 | \$19,513.81 |
| Central Office Administrators | 3.04 | 0.00 | 3.04 | \$80,998.06 | \$80,998.06 |
| Central Office Clerical Staff | 0.00 | 5.82 | 5.82 | \$26,168.01 | \$26,224.11 |
| Operation and Maintenance | 8.21 | 10.97 | 19.19 | \$22,416.25 | \$22,579.67 |
| School Bus Drivers | 4.09 | 4.29 | 8.38 | \$19,485.35 | \$19,483.75 |
| Mechanics | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Food Service Staff | 0.00 | 9.04 | 9.04 | \$14,768.85 | \$14,770.33 |
| Other Staff | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for General Support Staff | 19.84 | 39.45 | 59.30 | \$27,619.03 | \$27,712.02 |
| Secondary Staff Subject Areas | Male FTE | Female $\qquad$ <br> FTE | $\begin{gathered} \text { Total } \\ \text { FTE } \\ \hline \end{gathered}$ | Average Base Salary | Average Total Salary |
| Social Studies | 2.48 | 1.50 | 3.98 | \$43,027.44 | \$48,609.72 |
| Other | 0.16 | 0.50 | 0.66 | \$48,950.58 | \$54,094.94 |
| Fine and Performing Arts | 1.17 | 2.65 | 3.82 | \$41,720.79 | \$44,999.65 |
| Special Populations | 1.00 | 4.00 | 5.00 | \$44,390.80 | \$46,267.40 |
| Science | 4.66 | 0.66 | 5.32 | \$45,252.18 | \$46,513.78 |
| Physical Education and Health | 2.84 | 0.33 | 3.17 | \$40,576.58 | \$43,981.71 |
| Vocational Education | 3.00 | 4.51 | 7.51 | \$46,627.30 | \$52,413.24 |
| Language Arts | 1.34 | 4.00 | 5.34 | \$39,845.82 | \$40,673.66 |
| Mathematics | 2.68 | 2.34 | 5.02 | \$41,232.99 | \$44,790.74 |
| Foreign Language | 0.00 | 2.00 | 2.00 | \$37,127.00 | \$37,127.00 |


| School District Staff |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Male FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
| Instructional Staff |  |  |  |  |  |
| Teachers |  |  |  |  |  |
| Pre-Kindergarten Teacher | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Elementary Teacher | 8.50 | 54.50 | 63.00 | \$49,376.83 | \$49,923.74 |
| Jr Hi/Middle School Teacher | 10.87 | 19.36 | 30.23 | \$50,413.74 | \$52,435.93 |
| High School Teacher | 22.94 | 21.14 | 44.08 | \$46,274.91 | \$49,802.29 |
| Teachers of Ungraded or Unspecified Grades | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Teachers | 42.31 | 95.00 | 137.31 | \$48,609.32 | \$50,437.83 |
| Instructional Aides | 1.69 | 44.43 | 46.12 | \$16,153.32 | \$16,521.49 |
| Total for Instructional Staff | 44.00 | 139.43 | 183.43 | \$40,448.87 | \$41,910.21 |
| Instructional Support Staff |  |  |  |  |  |
| Counselors |  |  |  |  |  |
| Elementary Guidance Counselors | 1.00 | 1.53 | 2.53 | \$55,036.64 | \$60,474.43 |
| Secondary Guidance Counselors | 2.11 | 2.11 | 4.22 | \$52,938.74 | \$54,363.04 |
| Guidance Counselors (unspecified grades) | 0.00 | 2.11 | 2.11 | \$55,267.91 | \$55,381.66 |
| Total for Counselors | 3.11 | 5.75 | 8.86 | \$54,092.49 | \$56,350.75 |
| Library Media Staff | 3.11 | 1.05 | 4.16 | \$54,822.79 | \$56,740.83 |
| Aides, Library/Media | 0.00 | 5.84 | 5.84 | \$19,634.53 | \$19,778.37 |
| Student Support Staff -- Professional | 2.50 | 10.00 | 12.50 | \$50,983.99 | \$52,411.70 |
| Student Support Staff -- Classified | 0.75 | 5.83 | 6.58 | \$17,298.54 | \$17,371.49 |
| Coordinators and Supervisors | 1.96 | 2.89 | 4.85 | \$58,089.78 | \$59,363.79 |
| Total for Instructional Support Staff | 11.43 | 31.36 | 42.79 | \$43,347.69 | \$44,594.07 |
| General Support Staff |  |  |  |  |  |
| School Building Administrators | 5.00 | 1.00 | 6.00 | \$74,996.48 | \$75,176.24 |
| School Secretary/Clerical Support | 0.00 | 11.48 | 11.48 | \$21,437.74 | \$21,910.52 |
| Central Office Administrators | 4.00 | 3.00 | 7.00 | \$81,617.50 | \$82,587.16 |
| Central Office Clerical Staff | 0.00 | 4.00 | 4.00 | \$28,495.74 | \$29,365.04 |
| Operation and Maintenance | 14.00 | 10.64 | 24.64 | \$29,680.17 | \$29,694.78 |
| School Bus Drivers | 2.50 | 5.91 | 8.41 | \$19,952.34 | \$19,952.34 |
| Mechanics | 1.00 | 0.00 | 1.00 | \$46,220.80 | \$46,220.80 |
| Food Service Staff | 0.00 | 14.34 | 14.34 | \$15,236.93 | \$15,236.93 |
| Other Staff | 0.00 | 3.56 | 3.56 | \$32,755.25 | \$32,755.25 |
| Total for General Support Staff | 26.50 | 53.93 | 80.43 | \$33,095.06 | \$33,308.05 |
| Secondary Staff Subject Areas | $\begin{aligned} & \text { Male } \\ & \text { FTE } \\ & \hline \end{aligned}$ | Female FTE | Total <br> FTE | Average Base Salary | Average Total Salary |
| Social Studies | 5.50 | 1.50 | 7.00 | \$50,260.36 | \$53,347.39 |
| Science | 2.90 | 4.80 | 7.70 | \$51,735.52 | \$54,890.74 |
| Mathematics | 5.72 | 1.94 | 7.66 | \$50,456.04 | \$55,332.94 |
| Fine and Performing Arts | 2.00 | 5.00 | 7.00 | \$47,362.14 | \$51,679.59 |
| Foreign Language | 0.00 | 1.00 | 1.00 | \$60,530.00 | \$60,890.00 |
| Other | 1.50 | 0.00 | 1.50 | \$51,830.00 | \$58,279.43 |
| Vocational Education | 7.69 | 0.93 | 8.62 | \$45,263.28 | \$48,534.00 |
| Special Populations | 3.50 | 14.05 | 17.55 | \$45,278.29 | \$46,165.93 |
| Physical Education and Health | 3.50 | 1.84 | 5.34 | \$49,369.61 | \$53,551.55 |
| Language Arts | 1.50 | 9.44 | 10.94 | \$46,502.03 | \$48,969.62 |


| School District Staff |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Male | $\begin{array}{r} \text { Female } \\ \text { FTE } \end{array}$ | Total FTE | Average Base Salary | Average Total Salary |
| Instructional Staff |  |  |  |  |  |
| Teachers |  |  |  |  |  |
| Pre-Kindergarten Teacher | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Elementary Teacher | 3.56 | 28.59 | 32.15 | \$42,789.46 | \$43,472.56 |
| Jr Hi/Middle School Teacher | 2.77 | 7.34 | 10.11 | \$41,254.80 | \$43,708.26 |
| High School Teacher | 12.35 | 9.33 | 21.68 | \$42,483.72 | \$44,653.32 |
| Teachers of Ungraded or Unspecified Grades | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Teachers | 18.68 | 45.26 | 63.94 | \$42,443.13 | \$43,910.19 |
| Instructional Aides | 0.00 | 16.14 | 16.14 | \$12,003.84 | \$12,000.54 |
| Total for Instructional Staff | 18.68 | 61.40 | 80.08 | \$36,308.14 | \$37,478.85 |
| Instructional Support Staff |  |  |  |  |  |
| Counselors |  |  |  |  |  |
| Elementary Guidance Counselors | 0.50 | 0.81 | 1.31 | \$48,177.10 | \$48,177.10 |
| Secondary Guidance Counselors | 0.50 | 1.08 | 1.58 | \$53,059.18 | \$53,570.58 |
| Guidance Counselors (unspecified grades) | 0.00 | 0.05 | 0.05 | \$45,200.00 | \$45,200.00 |
| Total for Counselors | 1.00 | 1.94 | 2.94 | \$50,750.17 | \$51,025.00 |
| Library Media Staff | 0.00 | 1.00 | 1.00 | \$47,600.00 | \$47,600.00 |
| Aides, Library/Media | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Student Support Staff -- Professional | 0.00 | 4.28 | 4.28 | \$43,428.97 | \$43,947.66 |
| Student Support Staff -- Classified | 0.00 | 2.92 | 2.92 | \$14,175.68 | \$14,175.68 |
| Coordinators and Supervisors | 0.32 | 2.10 | 2.42 | \$48,073.55 | \$50,044.92 |
| Total for Instructional Support Staff | 1.32 | 12.24 | 13.56 | \$39,853.43 | \$40,428.56 |
| General Support Staff |  |  |  |  |  |
| School Building Administrators | 2.00 | 1.00 | 3.00 | \$69,802.67 | \$69,802.67 |
| School Secretary/Clerical Support | 0.00 | 6.70 | 6.70 | \$16,700.32 | \$16,700.32 |
| Central Office Administrators | 3.00 | 2.00 | 5.00 | \$61,570.20 | \$61,570.20 |
| Central Office Clerical Staff | 0.00 | 5.00 | 5.00 | \$20,176.40 | \$20,176.40 |
| Operation and Maintenance | 5.00 | 6.00 | 11.00 | \$22,884.09 | \$22,884.09 |
| School Bus Drivers | 0.44 | 4.13 | 4.57 | \$16,991.25 | \$16,991.25 |
| Mechanics | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Food Service Staff | 0.00 | 5.13 | 5.13 | \$15,241.12 | \$15,251.49 |
| Other Staff | 0.00 | 2.00 | 2.00 | \$28,738.00 | \$28,738.00 |
| Total for General Support Staff | 10.44 | 31.96 | 42.40 | \$28,185.64 | \$28,186.89 |
| Secondary Staff Subject Areas | Male FTE | $\begin{array}{r} \text { Female } \\ \text { FTE } \\ \hline \end{array}$ | Total FTE | Average Base Salary | Average Total Salary |
| Mathematics | 3.14 | 0.60 | 3.74 | \$43,895.19 | \$47,989.52 |
| Physical Education and Health | 2.00 | 1.17 | 3.17 | \$46,274.13 | \$51,767.84 |
| Fine and Performing Arts | 0.84 | 1.83 | 2.67 | \$42,635.58 | \$44,222.54 |
| Special Populations | 1.00 | 4.00 | 5.00 | \$39,540.00 | \$39,672.80 |
| Foreign Language | 1.00 | 0.00 | 1.00 | \$41,900.00 | \$41,900.00 |
| Social Studies | 2.25 | 1.20 | 3.45 | \$38,294.49 | \$41,803.66 |
| Science | 1.00 | 2.20 | 3.20 | \$43,737.50 | \$44,754.31 |
| Language Arts | 0.33 | 3.31 | 3.64 | \$40,543.96 | \$41,712.52 |
| Vocational Education | 2.50 | 2.36 | 4.86 | \$42,549.59 | \$44,976.65 |
| Other | 1.06 | 0.00 | 1.06 | \$44,709.43 | \$47,353.75 |


| School District Staff |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Male FTE | $\begin{array}{r} \text { Female } \\ \text { FTE } \end{array}$ | Total FTE | Average Base Salary | Average Total Salary |
| Instructional Staff |  |  |  |  |  |
| Teachers |  |  |  |  |  |
| Pre-Kindergarten Teacher | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Elementary Teacher | 4.38 | 40.72 | 45.10 | \$47,747.31 | \$49,152.83 |
| Jr Hi/Middle School Teacher | 6.45 | 9.22 | 15.67 | \$46,072.59 | \$50,734.40 |
| High School Teacher | 16.93 | 18.42 | 35.34 | \$46,264.16 | \$49,827.02 |
| Teachers of Ungraded or Unspecified Grades | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Teachers | 27.76 | 68.36 | 96.11 | \$46,928.90 | \$49,658.60 |
| Instructional Aides | 0.24 | 41.49 | 41.74 | \$17,968.49 | \$18,394.41 |
| Total for Instructional Staff | 28.00 | 109.85 | 137.85 | \$38,159.89 | \$40,192.02 |
| Instructional Support Staff |  |  |  |  |  |
| Counselors |  |  |  |  |  |
| Elementary Guidance Counselors | 0.00 | 2.49 | 2.49 | \$45,556.89 | \$46,088.24 |
| Secondary Guidance Counselors | 0.00 | 1.61 | 1.61 | \$47,568.54 | \$48,538.07 |
| Guidance Counselors (unspecified grades) | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Counselors | 0.00 | 4.10 | 4.10 | \$46,346.83 | \$47,050.24 |
| Library Media Staff | 0.00 | 5.00 | 5.00 | \$44,950.16 | \$46,653.67 |
| Aides, Library/Media | 1.00 | 2.29 | 3.29 | \$22,591.49 | \$22,849.55 |
| Student Support Staff -- Professional | 1.00 | 6.84 | 7.84 | \$43,964.92 | \$46,594.86 |
| Student Support Staff -- Classified | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Coordinators and Supervisors | 1.26 | 2.00 | 3.26 | \$70,163.11 | \$71,371.78 |
| Total for Instructional Support Staff | 3.26 | 20.23 | 23.49 | \$45,232.68 | \$46,799.70 |
| General Support Staff |  |  |  |  |  |
| School Building Administrators | 2.00 | 3.00 | 5.00 | \$71,176.80 | \$72,568.80 |
| School Secretary/Clerical Support | 0.00 | 8.27 | 8.27 | \$25,446.55 | \$25,446.55 |
| Central Office Administrators | 3.00 | 5.25 | 8.25 | \$52,164.73 | \$52,153.10 |
| Central Office Clerical Staff | 0.00 | 4.36 | 4.36 | \$29,880.50 | \$29,880.50 |
| Operation and Maintenance | 7.63 | 16.86 | 24.49 | \$28,640.38 | \$28,838.83 |
| School Bus Drivers | 6.13 | 7.88 | 14.01 | \$20,924.27 | \$20,924.27 |
| Mechanics | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Food Service Staff | 0.00 | 8.97 | 8.97 | \$17,152.64 | \$17,753.37 |
| Other Staff | 0.00 | 3.00 | 3.00 | \$29,571.67 | \$29,571.67 |
| Total for General Support Staff | 18.76 | 57.59 | 76.35 | \$30,963.87 | \$31,188.00 |
| Secondary Staff Subject Areas | $\begin{aligned} & \text { Male } \\ & \text { FTE } \end{aligned}$ | $\begin{array}{r} \text { Female } \\ \text { FTE } \\ \hline \end{array}$ | Total <br> FTE | Average Base Salary | Average Total Salary |
| Special Populations | 0.76 | 6.77 | 7.53 | \$45,098.30 | \$47,914.87 |
| Language Arts | 1.00 | 6.18 | 7.18 | \$46,004.84 | \$47,462.79 |
| Science | 1.73 | 3.33 | 5.06 | \$48,791.45 | \$52,510.03 |
| Other | 0.15 | 0.81 | 0.96 | \$50,910.94 | \$53,280.73 |
| Fine and Performing Arts | 2.50 | 1.87 | 4.37 | \$49,478.60 | \$55,992.39 |
| Physical Education and Health | 3.02 | 1.00 | 4.02 | \$45,263.00 | \$53,999.00 |
| Mathematics | 4.37 | 1.48 | 5.85 | \$50,967.24 | \$54,795.19 |
| Social Studies | 4.71 | 0.00 | 4.71 | \$42,094.59 | \$47,252.15 |
| Foreign Language | 0.00 | 2.00 | 2.00 | \$37,235.57 | \$37,836.26 |
| Vocational Education | 5.13 | 4.20 | 9.33 | \$45,224.95 | \$48,944.39 |


| School District Staff |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Male FTE | $\begin{gathered} \text { Female } \\ \text { FTE } \end{gathered}$ | Total FTE | Average Base Salary | Average Total Salary |
| Instructional Staff |  |  |  |  |  |
| Teachers |  |  |  |  |  |
| Pre-Kindergarten Teacher | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Elementary Teacher | 12.30 | 41.50 | 53.80 | \$46,111.15 | \$46,235.41 |
| Jr Hi/Middle School Teacher | 11.30 | 11.00 | 22.30 | \$49,234.53 | \$50,939.05 |
| High School Teacher | 26.15 | 23.98 | 50.13 | \$46,175.69 | \$47,988.63 |
| Teachers of Ungraded or Unspecified Grades | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Teachers | 49.75 | 76.48 | 126.23 | \$46,688.56 | \$47,762.63 |
| Instructional Aides | 4.98 | 42.89 | 47.88 | \$19,242.00 | \$19,285.16 |
| Total for Instructional Staff | 54.73 | 119.37 | 174.11 | \$39,140.80 | \$39,931.36 |
| Instructional Support Staff |  |  |  |  |  |
| Counselors |  |  |  |  |  |
| Elementary Guidance Counselors | 0.00 | 3.00 | 3.00 | \$58,300.00 | \$58,300.00 |
| Secondary Guidance Counselors | 2.00 | 5.00 | 7.00 | \$51,671.43 | \$52,361.29 |
| Guidance Counselors (unspecified grades) | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Counselors | 2.00 | 8.00 | 10.00 | \$53,660.00 | \$54,142.90 |
| Library Media Staff | 2.00 | 2.98 | 4.98 | \$48,092.37 | \$48,980.72 |
| Aides, Library/Media | 1.00 | 3.00 | 4.00 | \$41,157.50 | \$41,157.50 |
| Student Support Staff -- Professional | 1.00 | 11.50 | 12.50 | \$51,284.00 | \$51,613.28 |
| Student Support Staff -- Classified | 0.00 | 1.53 | 1.53 | \$24,771.24 | \$24,771.24 |
| Coordinators and Supervisors | 2.00 | 4.00 | 6.00 | \$42,033.33 | \$42,033.33 |
| Total for Instructional Support Staff | 8.00 | 31.01 | 39.01 | \$47,984.62 | \$48,327.33 |
| General Support Staff |  |  |  |  |  |
| School Building Administrators | 6.00 | 1.00 | 7.00 | \$75,777.14 | \$75,777.14 |
| School Secretary/Clerical Support | 0.00 | 16.35 | 16.35 | \$24,056.59 | \$24,060.69 |
| Central Office Administrators | 3.00 | 1.00 | 4.00 | \$95,007.50 | \$95,007.50 |
| Central Office Clerical Staff | 0.00 | 6.74 | 6.74 | \$41,966.17 | \$41,966.17 |
| Operation and Maintenance | 24.00 | 2.35 | 26.35 | \$30,284.13 | \$30,714.29 |
| School Bus Drivers | 5.63 | 8.35 | 13.99 | \$21,683.30 | \$21,668.80 |
| Mechanics | 1.00 | 1.00 | 2.00 | \$36,226.50 | \$36,226.50 |
| Food Service Staff | 0.00 | 9.59 | 9.59 | \$20,018.90 | \$20,027.10 |
| Other Staff | 1.50 | 6.00 | 7.50 | \$36,437.22 | \$36,418.70 |
| Total for General Support Staff | 41.13 | 52.38 | 93.52 | \$34,492.05 | \$34,611.16 |
| Secondary Staff Subject Areas | Male FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
| Social Studies | 4.00 | 4.00 | 8.00 | \$43,100.00 | \$45,625.25 |
| Mathematics | 4.75 | 4.00 | 8.75 | \$43,900.00 | \$46,533.83 |
| Vocational Education | 4.00 | 4.00 | 8.00 | \$49,600.00 | \$50,804.38 |
| Special Populations | 2.00 | 10.98 | 12.98 | \$49,458.74 | \$49,921.20 |
| Science | 5.00 | 3.00 | 8.00 | \$49,600.00 | \$50,994.88 |
| Foreign Language | 1.00 | 2.00 | 3.00 | \$44,700.00 | \$44,928.67 |
| Physical Education and Health | 4.00 | 1.00 | 5.00 | \$52,860.00 | \$61,159.60 |
| Fine and Performing Arts | 3.70 | 1.00 | 4.70 | \$50,078.72 | \$51,867.38 |
| Language Arts | 7.00 | 5.00 | 12.00 | \$46,100.00 | \$46,788.25 |
| Other | 2.00 | 0.00 | 2.00 | \$30,661.14 | \$30,661.14 |


| School District Staff |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\begin{aligned} & \text { Male } \\ & \text { FTE } \end{aligned}$ | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
| Instructional Staff |  |  |  |  |  |
| Teachers |  |  |  |  |  |
| Pre-Kindergarten Teacher | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Elementary Teacher | 0.00 | 9.72 | 9.72 | \$49,726.85 | \$52,227.28 |
| Jr Hi/Middle School Teacher | 0.00 | 2.90 | 2.90 | \$52,218.62 | \$54,032.28 |
| High School Teacher | 5.02 | 3.38 | 8.40 | \$46,627.50 | \$49,951.43 |
| Teachers of Ungraded or Unspecified Grades | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Teachers | 5.02 | 16.00 | 21.02 | \$48,832.06 | \$51,566.83 |
| Instructional Aides | 0.00 | 7.75 | 7.75 | \$19,074.58 | \$22,449.87 |
| Total for Instructional Staff | 5.02 | 23.75 | 28.77 | \$40,816.06 | \$43,723.37 |
| Instructional Support Staff |  |  |  |  |  |
| Counselors |  |  |  |  |  |
| Elementary Guidance Counselors | 0.00 | 0.30 | 0.30 | \$46,800.00 | \$48,424.87 |
| Secondary Guidance Counselors | 0.00 | 0.70 | 0.70 | \$46,800.00 | \$48,424.86 |
| Guidance Counselors (unspecified grades) | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Counselors | 0.00 | 1.00 | 1.00 | \$46,800.00 | \$48,424.86 |
| Library Media Staff | 0.00 | 0.10 | 0.10 | \$50,400.00 | \$55,895.80 |
| Aides, Library/Media | 0.50 | 1.50 | 2.00 | \$34,355.00 | \$34,445.00 |
| Student Support Staff -- Professional | 0.00 | 1.00 | 1.00 | \$52,650.00 | \$70,170.00 |
| Student Support Staff -- Classified | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Coordinators and Supervisors | 0.00 | 0.90 | 0.90 | \$50,400.00 | \$54,989.36 |
| Total for Instructional Support Staff | 0.50 | 4.50 | 5.00 | \$43,712.00 | \$48,512.97 |
| General Support Staff |  |  |  |  |  |
| School Building Administrators | 2.00 | 0.00 | 2.00 | \$67,378.38 | \$69,538.38 |
| School Secretary/Clerical Support | 0.00 | 2.00 | 2.00 | \$27,565.00 | \$27,554.43 |
| Central Office Administrators | 0.00 | 2.00 | 2.00 | \$64,347.30 | \$64,347.30 |
| Central Office Clerical Staff | 0.00 | 1.00 | 1.00 | \$28,080.00 | \$30,240.00 |
| Operation and Maintenance | 1.00 | 4.50 | 5.50 | \$26,803.27 | \$26,765.30 |
| School Bus Drivers | 0.00 | 1.14 | 1.14 | \$17,516.67 | \$17,578.11 |
| Mechanics | 1.00 | 0.00 | 1.00 | \$30,940.00 | \$33,697.55 |
| Food Service Staff | 0.00 | 2.00 | 2.00 | \$21,460.00 | \$21,460.00 |
| Other Staff | 0.00 | 1.00 | 1.00 | \$31,950.00 | \$31,950.00 |
| Total for General Support Staff | 4.00 | 13.64 | 17.64 | \$35,139.36 | \$35,653.97 |
| Secondary Staff Subject Areas | Male FTE | $\begin{array}{r} \text { Female } \\ \text { FTE } \end{array}$ | Total FTE | Average Base Salary | Average Total Salary |
| Fine and Performing Arts | 0.00 | 1.21 | 1.21 | \$48,265.29 | \$49,575.87 |
| Special Populations | 1.00 | 1.00 | 2.00 | \$45,900.00 | \$47,340.00 |
| Physical Education and Health | 0.48 | 0.57 | 1.05 | \$51,425.38 | \$59,143.46 |
| Vocational Education | 0.73 | 0.00 | 0.73 | \$48,697.30 | \$52,947.24 |
| Science | 1.00 | 0.51 | 1.51 | \$48,632.79 | \$51,879.63 |
| Language Arts | 0.00 | 1.50 | 1.50 | \$42,900.00 | \$45,572.53 |
| Mathematics | 0.80 | 1.00 | 1.80 | \$50,600.00 | \$54,479.43 |
| Social Studies | 1.00 | 0.49 | 1.49 | \$49,769.02 | \$50,825.43 |


| School District Staff |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Male <br> FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
| Instructional Staff |  |  |  |  |  |
| Teachers |  |  |  |  |  |
| Pre-Kindergarten Teacher | 0.00 | 0.50 | 0.50 | \$35,000.00 | \$35,000.00 |
| Elementary Teacher | 1.00 | 11.56 | 12.56 | \$45,830.04 | \$47,081.54 |
| Jr Hi/Middle School Teacher | 2.18 | 4.45 | 6.63 | \$46,669.10 | \$50,279.50 |
| High School Teacher | 6.32 | 7.16 | 13.48 | \$44,630.65 | \$48,316.42 |
| Teachers of Ungraded or Unspecified Grades | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Teachers | 9.50 | 23.67 | 33.17 | \$45,347.08 | \$48,040.47 |
| Instructional Aides | 1.17 | 9.74 | 10.91 | \$17,418.58 | \$18,034.67 |
| Total for Instructional Staff | 10.67 | 33.41 | 44.08 | \$38,434.65 | \$40,613.90 |
| Instructional Support Staff |  |  |  |  |  |
| Counselors |  |  |  |  |  |
| Elementary Guidance Counselors | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Secondary Guidance Counselors | 0.00 | 1.00 | 1.00 | \$46,680.00 | \$46,680.00 |
| Guidance Counselors (unspecified grades) | 0.40 | 0.00 | 0.40 | \$46,680.00 | \$49,337.00 |
| Total for Counselors | 0.40 | 1.00 | 1.40 | \$46,680.00 | \$47,439.14 |
| Library Media Staff | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Aides, Library/Media | 0.00 | 2.17 | 2.17 | \$17,746.29 | \$17,746.29 |
| Student Support Staff -- Professional | 0.60 | 5.10 | 5.70 | \$47,141.75 | \$47,675.11 |
| Student Support Staff -- Classified | 0.00 | 0.72 | 0.72 | \$16,781.25 | \$16,781.25 |
| Coordinators and Supervisors | 1.00 | 0.00 | 1.00 | \$70,910.00 | \$70,910.00 |
| Total for Instructional Support Staff | 2.00 | 8.99 | 10.99 | \$41,452.41 | \$41,825.74 |
| General Support Staff |  |  |  |  |  |
| School Building Administrators | 1.50 | 0.00 | 1.50 | \$66,192.00 | \$66,192.00 |
| School Secretary/Clerical Support | 0.00 | 3.00 | 3.00 | \$24,456.29 | \$24,456.29 |
| Central Office Administrators | 3.50 | 3.00 | 6.50 | \$54,575.69 | \$54,575.69 |
| Central Office Clerical Staff | 0.00 | 3.00 | 3.00 | \$29,295.12 | \$29,295.12 |
| Operation and Maintenance | 4.57 | 3.57 | 8.15 | \$20,787.66 | \$20,797.31 |
| School Bus Drivers | 0.00 | 5.57 | 5.57 | \$16,732.76 | \$16,738.18 |
| Mechanics | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Food Service Staff | 0.00 | 1.76 | 1.76 | \$16,666.76 | \$16,641.55 |
| Other Staff | 1.00 | 0.00 | 1.00 | \$32,775.00 | \$32,775.00 |
| Total for General Support Staff | 10.57 | 19.90 | 30.48 | \$30,840.34 | \$30,842.46 |
| Secondary Staff Subject Areas | Male FTE | Female $\qquad$ <br> FTE | $\begin{gathered} \text { Total } \\ \text { FTE } \\ \hline \end{gathered}$ | Average Base Salary | Average Total Salary |
| Other | 0.00 | 0.29 | 0.29 | \$38,660.00 | \$40,292.00 |
| Mathematics | 0.84 | 1.00 | 1.84 | \$51,952.70 | \$51,952.70 |
| Fine and Performing Arts | 0.00 | 1.82 | 1.82 | \$46,937.80 | \$49,611.35 |
| Language Arts | 1.84 | 1.68 | 3.52 | \$45,918.95 | \$47,094.22 |
| Vocational Education | 1.66 | 2.00 | 3.66 | \$38,792.09 | \$44,134.52 |
| Social Studies | 1.32 | 1.00 | 2.32 | \$47,123.79 | \$56,012.26 |
| Special Populations | 0.00 | 3.00 | 3.00 | \$45,184.00 | \$45,709.00 |
| Science | 1.86 | 0.00 | 1.86 | \$45,628.60 | \$51,553.08 |
| Foreign Language | 0.16 | 0.00 | 0.16 | \$38,628.00 | \$40,623.00 |
| Physical Education and Health | 0.82 | 0.82 | 1.64 | \$48,331.41 | \$55,073.29 |


| School District Staff |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Male FTE | Female FTE | Total | Average Base Salary | Average Total Salary |
| Instructional Staff |  |  |  |  |  |
| Teachers |  |  |  |  |  |
| Pre-Kindergarten Teacher | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Elementary Teacher | 4.00 | 31.00 | 35.00 | \$46,604.21 | \$46,604.21 |
| Jr Hi/Middle School Teacher | 3.09 | 8.75 | 11.84 | \$44,833.40 | \$45,698.89 |
| High School Teacher | 8.91 | 13.00 | 21.91 | \$48,253.54 | \$49,520.34 |
| Teachers of Ungraded or Unspecified Grades | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Teachers | 16.00 | 52.75 | 68.75 | \$46,824.87 | \$47,377.64 |
| Instructional Aides | 6.00 | 19.79 | 25.79 | \$25,078.83 | \$25,078.83 |
| Total for Instructional Staff | 22.00 | 72.54 | 94.54 | \$40,892.67 | \$41,294.65 |
| Instructional Support Staff |  |  |  |  |  |
| Counselors |  |  |  |  |  |
| Elementary Guidance Counselors | 0.00 | 1.00 | 1.00 | \$53,428.38 | \$53,428.38 |
| Secondary Guidance Counselors | 0.00 | 3.00 | 3.00 | \$55,962.93 | \$55,962.93 |
| Guidance Counselors (unspecified grades) | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Counselors | 0.00 | 4.00 | 4.00 | \$55,329.29 | \$55,329.29 |
| Library Media Staff | 0.00 | 2.75 | 2.75 | \$52,750.00 | \$52,750.00 |
| Aides, Library/Media | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Student Support Staff -- Professional | 1.00 | 7.98 | 8.98 | \$50,031.51 | \$50,031.51 |
| Student Support Staff -- Classified | 1.00 | 1.00 | 2.00 | \$32,552.16 | \$32,552.16 |
| Coordinators and Supervisors | 2.00 | 1.00 | 3.00 | \$62,433.87 | \$62,433.87 |
| Total for Instructional Support Staff | 4.00 | 16.73 | 20.73 | \$51,522.85 | \$51,522.85 |
| General Support Staff |  |  |  |  |  |
| School Building Administrators | 3.00 | 1.00 | 4.00 | \$68,375.00 | \$68,375.00 |
| School Secretary/Clerical Support | 0.00 | 4.00 | 4.00 | \$36,837.50 | \$36,837.50 |
| Central Office Administrators | 2.00 | 1.00 | 3.00 | \$75,666.67 | \$75,666.67 |
| Central Office Clerical Staff | 1.00 | 3.00 | 4.00 | \$36,906.25 | \$36,894.60 |
| Operation and Maintenance | 12.01 | 0.75 | 12.76 | \$31,382.84 | \$31,388.77 |
| School Bus Drivers | 2.50 | 0.75 | 3.25 | \$23,800.31 | \$23,777.01 |
| Mechanics | 2.00 | 0.00 | 2.00 | \$43,095.00 | \$43,095.00 |
| Food Service Staff | 0.00 | 10.00 | 10.00 | \$19,195.60 | \$19,195.60 |
| Other Staff | 6.00 | 2.00 | 8.00 | \$25,783.14 | \$25,783.14 |
| Total for General Support Staff | 28.51 | 22.50 | 51.01 | \$34,457.60 | \$34,456.69 |
| Secondary Staff Subject Areas | Male FTE | Female $\qquad$ <br> FTE | $\begin{gathered} \text { Total } \\ \text { FTE } \\ \hline \end{gathered}$ | Average Base Salary | Average Total Salary |
| Language Arts | 0.00 | 7.00 | 7.00 | \$49,535.71 | \$49,535.71 |
| Special Populations | 1.00 | 4.00 | 5.00 | \$47,700.00 | \$47,700.00 |
| Foreign Language | 0.00 | 3.50 | 3.50 | \$41,250.00 | \$41,250.00 |
| Physical Education and Health | 1.33 | 1.00 | 2.33 | \$46,928.11 | \$56,919.68 |
| Fine and Performing Arts | 1.00 | 0.25 | 1.25 | \$47,150.00 | \$47,150.00 |
| Mathematics | 0.50 | 2.00 | 2.50 | \$47,500.00 | \$47,500.00 |
| Social Studies | 1.50 | 2.00 | 3.50 | \$46,964.29 | \$48,207.29 |
| Vocational Education | 4.67 | 1.00 | 5.67 | \$47,161.82 | \$47,827.80 |
| Other | 0.50 | 0.00 | 0.50 | \$47,250.00 | \$60,442.00 |
| Science | 1.50 | 1.00 | 2.50 | \$46,400.00 | \$46,400.00 |


| School District Staff |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Male <br> FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
| Instructional Staff |  |  |  |  |  |
| Teachers |  |  |  |  |  |
| Pre-Kindergarten Teacher | 0.00 | 0.99 | 0.99 | \$38,989.90 | \$38,989.90 |
| Elementary Teacher | 6.53 | 23.52 | 30.05 | \$45,642.37 | \$46,916.23 |
| Jr Hi/Middle School Teacher | 2.37 | 3.56 | 5.94 | \$47,350.95 | \$48,587.10 |
| High School Teacher | 1.98 | 1.19 | 3.17 | \$46,739.64 | \$50,251.42 |
| Teachers of Ungraded or Unspecified Grades | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Teachers | 10.88 | 29.26 | 40.15 | \$45,817.75 | \$47,231.31 |
| Instructional Aides | 1.00 | 19.00 | 20.00 | \$21,626.59 | \$21,652.34 |
| Total for Instructional Staff | 11.88 | 48.26 | 60.15 | \$37,774.14 | \$38,726.25 |
| Instructional Support Staff |  |  |  |  |  |
| Counselors |  |  |  |  |  |
| Elementary Guidance Counselors | 0.88 | 1.65 | 2.52 | \$53,644.33 | \$57,871.94 |
| Secondary Guidance Counselors | 0.22 | 0.41 | 0.63 | \$53,400.46 | \$57,871.94 |
| Guidance Counselors (unspecified grades) | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Counselors | 1.10 | 2.06 | 3.15 | \$53,595.56 | \$57,871.94 |
| Library Media Staff | 0.00 | 1.98 | 1.98 | \$46,464.65 | \$46,464.65 |
| Aides, Library/Media | 1.00 | 3.70 | 4.70 | \$38,170.00 | \$38,812.38 |
| Student Support Staff -- Professional | 1.98 | 3.28 | 5.25 | \$45,550.83 | \$45,550.83 |
| Student Support Staff -- Classified | 0.00 | 1.05 | 1.05 | \$42,000.00 | \$53,396.67 |
| Coordinators and Supervisors | 0.50 | 0.99 | 1.49 | \$63,355.70 | \$66,198.32 |
| Total for Instructional Support Staff | 4.58 | 13.06 | 17.62 | \$46,416.96 | \$48,272.34 |
| General Support Staff |  |  |  |  |  |
| School Building Administrators | 1.99 | 0.00 | 1.99 | \$65,175.88 | \$67,030.65 |
| School Secretary/Clerical Support | 0.00 | 6.64 | 6.64 | \$29,078.13 | \$29,078.13 |
| Central Office Administrators | 1.50 | 2.00 | 3.50 | \$73,309.43 | \$74,738.00 |
| Central Office Clerical Staff | 1.00 | 3.00 | 4.00 | \$33,540.00 | \$33,540.00 |
| Operation and Maintenance | 7.63 | 0.98 | 8.61 | \$21,588.25 | \$21,579.59 |
| School Bus Drivers | 2.97 | 0.42 | 3.39 | \$21,019.02 | \$21,041.01 |
| Mechanics | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Food Service Staff | 0.00 | 4.19 | 4.19 | \$22,753.94 | \$22,753.94 |
| Other Staff | 1.70 | 1.00 | 2.70 | \$27,989.04 | \$27,989.04 |
| Total for General Support Staff | 16.79 | 18.23 | 35.02 | \$32,597.39 | \$32,845.56 |
| Secondary Staff Subject Areas | Male <br> FTE | Female $\qquad$ FTE | $\begin{gathered} \text { Total } \\ \text { FTE } \\ \hline \end{gathered}$ | Average Base Salary | $\begin{gathered}\text { Average } \\ \text { Total Salary }\end{gathered}$ |
| Fine and Performing Arts | 0.20 | 0.49 | 0.69 | \$47,484.22 | \$47,317.67 |
| Special Populations | 0.00 | 0.59 | 0.59 | \$46,453.79 | \$45,989.25 |
| Physical Education and Health | 0.20 | 1.48 | 1.68 | \$43,957.53 | \$52,103.65 |
| Science | 0.49 | 0.00 | 0.49 | \$51,649.46 | \$51,649.46 |
| Vocational Education | 0.99 | 0.20 | 1.19 | \$50,146.26 | \$50,049.10 |
| Other | 0.00 | 0.49 | 0.49 | \$44,776.34 | \$44,776.34 |
| Language Arts | 1.98 | 0.00 | 1.98 | \$45,584.95 | \$46,908.63 |
| Social Studies | 0.00 | 0.49 | 0.49 | \$45,584.95 | \$45,584.95 |
| Mathematics | 0.49 | 0.99 | 1.48 | \$50,571.33 | \$52,364.60 |


| School District Staff |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Male FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
| Instructional Staff |  |  |  |  |  |
| Teachers |  |  |  |  |  |
| Pre-Kindergarten Teacher | 0.00 | 0.50 | 0.50 | \$52,500.00 | \$52,500.00 |
| Elementary Teacher | 3.45 | 8.56 | 12.01 | \$49,546.21 | \$51,242.59 |
| Jr Hi/Middle School Teacher | 2.41 | 2.91 | 5.32 | \$47,567.01 | \$51,959.67 |
| High School Teacher | 7.28 | 4.37 | 11.65 | \$48,496.27 | \$53,446.93 |
| Teachers of Ungraded or Unspecified Grades | 0.00 | 1.00 | 1.00 | \$37,200.00 | \$37,200.00 |
| Total for Teachers | 13.14 | 17.34 | 30.48 | \$48,442.85 | \$51,770.20 |
| Instructional Aides | 0.89 | 9.47 | 10.36 | \$18,656.40 | \$19,090.77 |
| Total for Instructional Staff | 14.03 | 26.81 | 40.84 | \$40,886.84 | \$43,480.31 |
| Instructional Support Staff |  |  |  |  |  |
| Counselors |  |  |  |  |  |
| Elementary Guidance Counselors | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Secondary Guidance Counselors | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Guidance Counselors (unspecified grades) | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Counselors | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Library Media Staff | 0.00 | 0.86 | 0.86 | \$44,250.00 | \$47,152.62 |
| Aides, Library/Media | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Student Support Staff -- Professional | 0.00 | 0.38 | 0.38 | \$46,802.11 | \$46,802.11 |
| Student Support Staff -- Classified | 0.00 | 1.00 | 1.00 | \$21,270.90 | \$21,270.90 |
| Coordinators and Supervisors | 1.00 | 1.00 | 2.00 | \$55,571.50 | \$55,571.50 |
| Total for Instructional Support Staff | 1.00 | 3.24 | 4.24 | \$44,399.46 | \$44,988.20 |
| General Support Staff |  |  |  |  |  |
| School Building Administrators | 1.30 | 0.00 | 1.30 | \$82,230.77 | \$82,230.77 |
| School Secretary/Clerical Support | 0.00 | 2.55 | 2.55 | \$22,614.38 | \$23,337.03 |
| Central Office Administrators | 1.70 | 2.50 | 4.20 | \$63,810.98 | \$63,802.65 |
| Central Office Clerical Staff | 0.00 | 2.00 | 2.00 | \$34,184.80 | \$34,184.80 |
| Operation and Maintenance | 2.00 | 3.00 | 5.00 | \$32,520.91 | \$32,510.58 |
| School Bus Drivers | 1.12 | 3.45 | 4.57 | \$29,940.65 | \$29,965.57 |
| Mechanics | 1.00 | 0.00 | 1.00 | \$39,000.00 | \$45,000.00 |
| Food Service Staff | 0.00 | 2.43 | 2.43 | \$18,381.55 | \$18,395.94 |
| Other Staff | 1.19 | 1.00 | 2.19 | \$37,907.31 | \$40,812.68 |
| Total for General Support Staff | 8.31 | 16.93 | 25.24 | \$38,314.57 | \$38,879.86 |
| Secondary Staff Subject Areas | Male FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
| Foreign Language | 0.00 | 0.70 | 0.70 | \$51,275.71 | \$54,604.29 |
| Mathematics | 1.00 | 1.00 | 2.00 | \$52,500.00 | \$54,257.50 |
| Special Populations | 1.00 | 1.00 | 2.00 | \$49,125.00 | \$49,312.50 |
| Science | 0.43 | 1.00 | 1.43 | \$45,157.34 | \$46,318.94 |
| Vocational Education | 1.85 | 1.28 | 3.13 | \$43,988.82 | \$51,679.76 |
| Social Studies | 1.72 | 0.00 | 1.72 | \$48,000.00 | \$57,427.50 |
| Physical Education and Health | 1.00 | 0.44 | 1.44 | \$51,979.17 | \$58,277.78 |
| Language Arts | 1.00 | 1.71 | 2.71 | \$49,865.31 | \$54,773.16 |
| Fine and Performing Arts | 0.98 | 0.00 | 0.98 | \$46,607.14 | \$51,060.86 |
| Other | 0.71 | 0.15 | 0.86 | \$44,668.60 | \$51,808.37 |


| School District Staff |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Male | $\begin{gathered} \text { Female } \\ \text { FTE } \end{gathered}$ | Total | Average Base Salary | Average Total Salary |
| Instructional Staff |  |  |  |  |  |
| Teachers |  |  |  |  |  |
| Pre-Kindergarten Teacher | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Elementary Teacher | 11.20 | 78.20 | 89.40 | \$51,631.57 | \$52,395.20 |
| Jr Hi/Middle School Teacher | 7.50 | 25.80 | 33.30 | \$52,933.33 | \$54,308.09 |
| High School Teacher | 22.80 | 25.60 | 48.40 | \$51,255.53 | \$54,295.52 |
| Teachers of Ungraded or Unspecified Grades | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Teachers | 41.50 | 129.60 | 171.10 | \$51,778.55 | \$53,305.04 |
| Instructional Aides | 2.71 | 65.04 | 67.74 | \$18,584.80 | \$18,669.16 |
| Total for Instructional Staff | 44.21 | 194.64 | 238.84 | \$42,364.11 | \$43,481.58 |
| Instructional Support Staff |  |  |  |  |  |
| Counselors |  |  |  |  |  |
| Elementary Guidance Counselors | 0.00 | 8.50 | 8.50 | \$52,776.47 | \$53,008.82 |
| Secondary Guidance Counselors | 4.00 | 4.40 | 8.40 | \$55,004.76 | \$58,219.96 |
| Guidance Counselors (unspecified grades) | 0.00 | 1.00 | 1.00 | \$50,675.00 | \$53,399.26 |
| Total for Counselors | 4.00 | 13.90 | 17.90 | \$53,704.75 | \$55,476.08 |
| Library Media Staff | 0.00 | 1.00 | 1.00 | \$52,450.00 | \$57,599.89 |
| Aides, Library/Media | 5.00 | 6.70 | 11.70 | \$27,665.79 | \$28,744.42 |
| Student Support Staff -- Professional | 2.00 | 10.00 | 12.00 | \$52,141.67 | \$52,793.27 |
| Student Support Staff -- Classified | 1.00 | 8.91 | 9.91 | \$26,439.00 | \$26,700.46 |
| Coordinators and Supervisors | 2.00 | 5.50 | 7.50 | \$57,723.23 | \$59,976.96 |
| Total for Instructional Support Staff | 14.00 | 46.01 | 60.01 | \$44,294.11 | \$45,573.73 |
| General Support Staff |  |  |  |  |  |
| School Building Administrators | 3.00 | 5.00 | 8.00 | \$81,670.18 | \$82,013.93 |
| School Secretary/Clerical Support | 0.00 | 13.00 | 13.00 | \$24,270.77 | \$24,311.54 |
| Central Office Administrators | 7.00 | 0.00 | 7.00 | \$84,300.98 | \$84,300.98 |
| Central Office Clerical Staff | 0.00 | 12.43 | 12.43 | \$36,057.17 | \$36,059.47 |
| Operation and Maintenance | 25.46 | 5.00 | 30.46 | \$34,611.45 | \$34,813.68 |
| School Bus Drivers | 4.73 | 7.76 | 12.49 | \$21,018.24 | \$21,015.96 |
| Mechanics | 2.00 | 0.00 | 2.00 | \$41,953.60 | \$41,953.60 |
| Food Service Staff | 0.00 | 11.95 | 11.95 | \$16,440.54 | \$16,440.54 |
| Other Staff | 3.00 | 3.00 | 6.00 | \$34,561.04 | \$34,561.04 |
| Total for General Support Staff | 45.19 | 58.14 | 103.33 | \$36,888.60 | \$36,979.96 |
| Secondary Staff Subject Areas | Male FTE | Female <br> FTE $\qquad$ | Total <br> FTE | Average Base Salary | Average Total Salary |
| Vocational Education | 4.20 | 3.30 | 7.50 | \$48,848.67 | \$54,064.87 |
| Social Studies | 4.80 | 1.80 | 6.60 | \$49,310.61 | \$54,125.86 |
| Special Populations | 0.00 | 16.60 | 16.60 | \$53,664.76 | \$54,487.71 |
| Science | 3.80 | 6.60 | 10.40 | \$52,040.87 | \$54,308.27 |
| Other | 0.00 | 3.10 | 3.10 | \$54,598.39 | \$56,102.55 |
| Foreign Language | 1.00 | 0.80 | 1.80 | \$47,413.89 | \$49,502.78 |
| Language Arts | 4.00 | 8.00 | 12.00 | \$51,794.79 | \$53,138.74 |
| Fine and Performing Arts | 3.00 | 3.60 | 6.60 | \$50,824.24 | \$52,228.18 |
| Physical Education and Health | 3.50 | 3.00 | 6.50 | \$54,015.38 | \$58,310.23 |
| Mathematics | 6.00 | 4.60 | 10.60 | \$52,537.26 | \$54,710.66 |


| School District Staff |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Male FTE | $\begin{array}{r} \text { Female } \\ \text { FTE } \end{array}$ | Total | Average Base Salary | Average Total Salary |
| Instructional Staff |  |  |  |  |  |
| Teachers |  |  |  |  |  |
| Pre-Kindergarten Teacher | 0.00 | 1.00 | 1.00 | \$51,310.00 | \$51,310.00 |
| Elementary Teacher | 7.98 | 27.88 | 35.86 | \$45,179.95 | \$46,003.35 |
| Jr Hi/Middle School Teacher | 0.99 | 2.98 | 3.97 | \$46,748.11 | \$46,748.11 |
| High School Teacher | 3.00 | 3.00 | 6.00 | \$42,462.17 | \$42,462.17 |
| Teachers of Ungraded or Unspecified Grades | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Teachers | 11.97 | 34.86 | 46.83 | \$45,095.58 | \$45,726.10 |
| Instructional Aides | 5.50 | 12.38 | 17.88 | \$19,184.32 | \$19,678.19 |
| Total for Instructional Staff | 17.47 | 47.24 | 64.71 | \$37,936.05 | \$38,528.81 |
| Instructional Support Staff |  |  |  |  |  |
| Counselors |  |  |  |  |  |
| Elementary Guidance Counselors | 0.00 | 2.04 | 2.04 | \$45,350.00 | \$45,350.00 |
| Secondary Guidance Counselors | 0.00 | 1.00 | 1.00 | \$47,362.00 | \$47,362.00 |
| Guidance Counselors (unspecified grades) | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Counselors | 0.00 | 3.04 | 3.04 | \$46,011.84 | \$46,011.84 |
| Library Media Staff | 0.00 | 1.00 | 1.00 | \$40,060.00 | \$40,060.00 |
| Aides, Library/Media | 0.00 | 2.00 | 2.00 | \$39,243.50 | \$39,243.50 |
| Student Support Staff -- Professional | 0.00 | 1.00 | 1.00 | \$38,710.00 | \$38,710.00 |
| Student Support Staff -- Classified | 0.00 | 0.13 | 0.13 | \$21,956.46 | \$21,323.08 |
| Coordinators and Supervisors | 2.00 | 1.50 | 3.50 | \$60,071.43 | \$60,071.43 |
| Total for Instructional Support Staff | 2.00 | 8.67 | 10.67 | \$47,819.81 | \$47,812.09 |
| General Support Staff |  |  |  |  |  |
| School Building Administrators | 0.00 | 1.00 | 1.00 | \$70,000.00 | \$70,000.00 |
| School Secretary/Clerical Support | 0.00 | 4.00 | 4.00 | \$22,927.50 | \$22,927.50 |
| Central Office Administrators | 2.00 | 1.50 | 3.50 | \$58,235.71 | \$58,235.71 |
| Central Office Clerical Staff | 0.00 | 3.00 | 3.00 | \$24,763.33 | \$24,763.33 |
| Operation and Maintenance | 4.68 | 3.44 | 8.12 | \$24,093.97 | \$24,085.62 |
| School Bus Drivers | 1.81 | 1.80 | 3.61 | \$20,504.71 | \$20,523.48 |
| Mechanics | 0.71 | 0.00 | 0.71 | \$17,104.23 | \$17,104.23 |
| Food Service Staff | 0.00 | 2.74 | 2.74 | \$20,919.71 | \$20,919.71 |
| Other Staff | 2.00 | 5.05 | 7.05 | \$30,155.04 | \$30,155.04 |
| Total for General Support Staff | 11.20 | 22.53 | 33.73 | \$29,396.59 | \$29,396.59 |
| Secondary Staff Subject Areas | $\begin{aligned} & \text { Male } \\ & \text { FTE } \\ & \hline \end{aligned}$ | Female $\qquad$ FTE | Total FTE | Average Base Salary | Average Total Salary |
| Language Arts | 0.00 | 1.99 | 1.99 | \$46,611.96 | \$46,611.96 |
| Mathematics | 0.00 | 1.00 | 1.00 | \$36,460.00 | \$36,460.00 |
| Science | 1.99 | 0.00 | 1.99 | \$47,146.35 | \$47,146.35 |
| Vocational Education | 1.00 | 1.00 | 2.00 | \$41,410.00 | \$41,410.00 |
| Social Studies | 0.00 | 1.00 | 1.00 | \$44,860.00 | \$44,860.00 |
| Special Populations | 0.00 | 0.99 | 0.99 | \$47,018.31 | \$47,018.31 |
| Foreign Language | 1.00 | 0.00 | 1.00 | \$43,210.00 | \$43,210.00 |


| School District Staff |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Male FTE | $\begin{array}{r} \text { Female } \\ \text { FTE } \end{array}$ | Total FTE | Average Base Salary | Average Total Salary |
| Instructional Staff |  |  |  |  |  |
| Teachers |  |  |  |  |  |
| Pre-Kindergarten Teacher | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Elementary Teacher | 11.16 | 56.75 | 67.91 | \$49,384.70 | \$50,152.94 |
| Jr Hi/Middle School Teacher | 17.35 | 21.33 | 38.68 | \$48,666.44 | \$51,372.87 |
| High School Teacher | 27.42 | 29.92 | 57.34 | \$47,778.92 | \$52,511.15 |
| Teachers of Ungraded or Unspecified Grades | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Teachers | 55.93 | 108.00 | 163.93 | \$48,653.55 | \$51,265.65 |
| Instructional Aides | 1.81 | 49.76 | 51.57 | \$18,691.56 | \$18,691.90 |
| Total for Instructional Staff | 57.74 | 157.76 | 215.50 | \$41,483.53 | \$43,470.62 |
| Instructional Support Staff |  |  |  |  |  |
| Counselors |  |  |  |  |  |
| Elementary Guidance Counselors | 1.00 | 1.74 | 2.74 | \$54,010.95 | \$55,286.47 |
| Secondary Guidance Counselors | 0.00 | 4.26 | 4.26 | \$52,349.77 | \$53,401.90 |
| Guidance Counselors (unspecified grades) | 1.00 | 1.00 | 2.00 | \$54,750.00 | \$54,750.00 |
| Total for Counselors | 2.00 | 7.00 | 9.00 | \$53,388.89 | \$54,275.22 |
| Library Media Staff | 0.00 | 4.67 | 4.67 | \$53,502.68 | \$56,260.03 |
| Aides, Library/Media | 2.00 | 5.28 | 7.28 | \$29,383.65 | \$29,383.65 |
| Student Support Staff -- Professional | 2.00 | 10.50 | 12.50 | \$49,223.12 | \$50,155.20 |
| Student Support Staff -- Classified | 0.00 | 1.81 | 1.81 | \$19,043.09 | \$19,043.09 |
| Coordinators and Supervisors | 1.82 | 2.83 | 4.65 | \$50,845.70 | \$55,701.82 |
| Total for Instructional Support Staff | 7.82 | 32.09 | 39.91 | \$45,864.70 | \$47,244.95 |
| General Support Staff |  |  |  |  |  |
| School Building Administrators | 8.00 | 0.00 | 8.00 | \$79,903.13 | \$80,986.00 |
| School Secretary/Clerical Support | 0.00 | 10.00 | 10.00 | \$22,810.00 | \$22,810.00 |
| Central Office Administrators | 4.00 | 3.00 | 7.00 | \$77,956.14 | \$78,862.86 |
| Central Office Clerical Staff | 0.00 | 11.50 | 11.50 | \$25,865.74 | \$25,865.74 |
| Operation and Maintenance | 18.83 | 7.91 | 26.74 | \$28,412.68 | \$28,412.68 |
| School Bus Drivers | 8.66 | 7.10 | 15.76 | \$22,575.15 | \$22,558.98 |
| Mechanics | 6.00 | 0.00 | 6.00 | \$31,185.41 | \$31,234.81 |
| Food Service Staff | 0.00 | 14.56 | 14.56 | \$18,075.34 | \$18,075.34 |
| Other Staff | 1.13 | 2.81 | 3.94 | \$20,454.67 | \$20,439.65 |
| Total for General Support Staff | 46.62 | 56.88 | 103.50 | \$32,433.76 | \$32,578.61 |
| Secondary Staff Subject Areas | Male FTE | Female $\qquad$ FTE | Total <br> FTE | Average Base Salary | Average Total Salary |
| Language Arts | 3.83 | 11.50 | 15.33 | \$49,401.17 | \$52,431.33 |
| Fine and Performing Arts | 4.84 | 3.00 | 7.84 | \$46,337.37 | \$48,800.43 |
| Physical Education and Health | 4.66 | 2.67 | 7.33 | \$48,380.29 | \$56,728.58 |
| Science | 6.76 | 3.83 | 10.59 | \$47,237.30 | \$51,380.74 |
| Social Studies | 6.68 | 3.49 | 10.17 | \$47,959.19 | \$51,409.98 |
| Other | 0.00 | 1.51 | 1.51 | \$47,756.62 | \$48,320.15 |
| Vocational Education | 11.00 | 5.00 | 16.00 | \$50,070.31 | \$55,996.56 |
| Mathematics | 6.00 | 5.42 | 11.42 | \$47,358.63 | \$51,504.33 |
| Special Populations | 1.00 | 12.00 | 13.00 | \$46,076.92 | \$48,088.92 |
| Foreign Language | 0.00 | 2.83 | 2.83 | \$51,507.95 | \$51,836.93 |


| School District Staff |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Male FTE | $\begin{array}{r} \text { Female } \\ \text { FTE } \end{array}$ | Total FTE | Average Base Salary | Average Total Salary |
| Instructional Staff |  |  |  |  |  |
| Teachers |  |  |  |  |  |
| Pre-Kindergarten Teacher | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Elementary Teacher | 4.18 | 20.70 | 24.88 | \$49,116.32 | \$50,530.86 |
| Jr Hi/Middle School Teacher | 5.28 | 7.45 | 12.73 | \$50,513.12 | \$54,227.54 |
| High School Teacher | 9.54 | 8.85 | 18.39 | \$49,555.30 | \$54,233.69 |
| Teachers of Ungraded or Unspecified Grades | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Teachers | 19.00 | 37.00 | 56.00 | \$49,578.00 | \$52,587.18 |
| Instructional Aides | 0.00 | 18.20 | 18.20 | \$18,201.63 | \$18,479.98 |
| Total for Instructional Staff | 19.00 | 55.20 | 74.20 | \$41,881.91 | \$44,221.26 |
| Instructional Support Staff |  |  |  |  |  |
| Counselors |  |  |  |  |  |
| Elementary Guidance Counselors | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Secondary Guidance Counselors | 0.00 | 1.00 | 1.00 | \$55,250.00 | \$56,250.00 |
| Guidance Counselors (unspecified grades) | 1.00 | 0.00 | 1.00 | \$51,530.00 | \$51,530.00 |
| Total for Counselors | 1.00 | 1.00 | 2.00 | \$53,390.00 | \$53,890.00 |
| Library Media Staff | 0.00 | 1.00 | 1.00 | \$55,200.00 | \$55,200.00 |
| Aides, Library/Media | 1.75 | 1.43 | 3.17 | \$35,810.14 | \$35,810.14 |
| Student Support Staff -- Professional | 0.00 | 1.00 | 1.00 | \$43,500.00 | \$43,500.00 |
| Student Support Staff -- Classified | 0.00 | 0.81 | 0.81 | \$17,736.58 | \$17,736.58 |
| Coordinators and Supervisors | 0.00 | 4.50 | 4.50 | \$60,573.33 | \$60,740.00 |
| Total for Instructional Support Staff | 2.75 | 9.74 | 12.48 | \$48,553.27 | \$48,693.49 |
| General Support Staff |  |  |  |  |  |
| School Building Administrators | 2.00 | 0.50 | 2.50 | \$82,260.00 | \$83,160.00 |
| School Secretary/Clerical Support | 0.00 | 3.00 | 3.00 | \$26,778.00 | \$26,778.00 |
| Central Office Administrators | 2.00 | 2.00 | 4.00 | \$65,542.50 | \$65,542.50 |
| Central Office Clerical Staff | 0.00 | 5.44 | 5.44 | \$28,317.43 | \$28,317.43 |
| Operation and Maintenance | 10.00 | 1.00 | 11.00 | \$31,451.49 | \$31,833.08 |
| School Bus Drivers | 0.81 | 3.81 | 4.63 | \$22,266.15 | \$22,266.15 |
| Mechanics | 1.00 | 0.00 | 1.00 | \$43,500.00 | \$46,967.50 |
| Food Service Staff | 0.00 | 4.19 | 4.19 | \$18,268.04 | \$18,268.04 |
| Other Staff | 1.78 | 1.78 | 3.56 | \$36,442.69 | \$36,455.03 |
| Total for General Support Staff | 17.59 | 21.72 | 39.32 | \$35,631.70 | \$35,884.98 |
| Secondary Staff Subject Areas | Male FTE | $\begin{array}{r} \text { Female } \\ \text { FTE } \end{array}$ | Total FTE | Average Base Salary | $\begin{array}{r} \text { Average } \\ \text { Total Salary } \\ \hline \end{array}$ |
| Science | 2.55 | 1.50 | 4.05 | \$50,497.53 | \$55,288.92 |
| Vocational Education | 2.00 | 2.00 | 4.00 | \$47,625.00 | \$51,387.94 |
| Fine and Performing Arts | 0.97 | 0.95 | 1.92 | \$45,294.79 | \$46,823.23 |
| Physical Education and Health | 2.15 | 1.00 | 3.15 | \$54,973.02 | \$62,857.07 |
| Social Studies | 3.15 | 0.00 | 3.15 | \$47,531.75 | \$55,997.72 |
| Language Arts | 2.00 | 2.25 | 4.25 | \$51,335.29 | \$54,650.12 |
| Foreign Language | 1.00 | 0.00 | 1.00 | \$52,800.00 | \$58,366.25 |
| Mathematics | 1.00 | 2.50 | 3.50 | \$46,428.57 | \$52,620.54 |
| Other | 0.00 | 1.10 | 1.10 | \$58,445.45 | \$58,990.91 |
| Special Populations | 0.00 | 5.00 | 5.00 | \$50,343.60 | \$50,843.60 |


| School District Staff |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Male FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
| Instructional Staff |  |  |  |  |  |
| Teachers |  |  |  |  |  |
| Pre-Kindergarten Teacher | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Elementary Teacher | 4.87 | 39.76 | 44.63 | \$45,986.36 | \$46,798.24 |
| Jr Hi/Middle School Teacher | 14.78 | 16.96 | 31.74 | \$47,690.91 | \$50,579.71 |
| High School Teacher | 21.48 | 19.51 | 40.99 | \$46,114.88 | \$50,644.15 |
| Teachers of Ungraded or Unspecified Grades | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Teachers | 41.13 | 76.23 | 117.36 | \$46,492.24 | \$49,164.19 |
| Instructional Aides | 0.00 | 29.45 | 29.45 | \$14,877.83 | \$14,876.71 |
| Total for Instructional Staff | 41.13 | 105.68 | 146.81 | \$40,150.41 | \$42,286.14 |
| Instructional Support Staff |  |  |  |  |  |
| Counselors |  |  |  |  |  |
| Elementary Guidance Counselors | 0.00 | 2.00 | 2.00 | \$39,845.00 | \$39,845.00 |
| Secondary Guidance Counselors | 1.00 | 3.00 | 4.00 | \$47,465.00 | \$51,039.24 |
| Guidance Counselors (unspecified grades) | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Counselors | 1.00 | 5.00 | 6.00 | \$44,925.00 | \$47,307.83 |
| Library Media Staff | 0.00 | 3.00 | 3.00 | \$44,118.33 | \$45,902.42 |
| Aides, Library/Media | 2.25 | 5.33 | 7.59 | \$30,604.39 | \$31,123.54 |
| Student Support Staff -- Professional | 0.80 | 5.38 | 6.18 | \$46,700.34 | \$48,862.54 |
| Student Support Staff -- Classified | 0.00 | 5.48 | 5.48 | \$17,926.22 | \$17,935.22 |
| Coordinators and Supervisors | 1.87 | 3.00 | 4.87 | \$49,715.00 | \$59,219.12 |
| Total for Instructional Support Staff | 5.92 | 27.19 | 33.12 | \$38,138.53 | \$40,653.21 |
| General Support Staff |  |  |  |  |  |
| School Building Administrators | 2.00 | 2.00 | 4.00 | \$81,196.89 | \$81,196.89 |
| School Secretary/Clerical Support | 0.00 | 8.76 | 8.76 | \$21,888.78 | \$21,884.59 |
| Central Office Administrators | 4.00 | 4.00 | 8.00 | \$73,923.63 | \$73,923.63 |
| Central Office Clerical Staff | 0.00 | 6.39 | 6.39 | \$31,007.20 | \$31,007.20 |
| Operation and Maintenance | 10.17 | 8.63 | 18.80 | \$28,892.81 | \$28,893.64 |
| School Bus Drivers | 4.76 | 3.85 | 8.61 | \$25,433.67 | \$25,453.36 |
| Mechanics | 2.00 | 0.00 | 2.00 | \$35,059.14 | \$35,059.14 |
| Food Service Staff | 0.25 | 7.02 | 7.28 | \$15,356.45 | \$15,339.09 |
| Other Staff | 0.00 | 1.15 | 1.15 | \$15,770.57 | \$15,750.26 |
| Total for General Support Staff | 23.18 | 41.80 | 64.99 | \$34,901.93 | \$34,901.91 |
| Secondary Staff Subject Areas | Male <br> FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
| Language Arts | 4.00 | 6.50 | 10.50 | \$46,282.62 | \$49,682.62 |
| Mathematics | 7.01 | 2.00 | 9.01 | \$50,724.64 | \$54,086.61 |
| Foreign Language | 0.00 | 1.98 | 1.98 | \$42,987.49 | \$42,979.76 |
| Physical Education and Health | 4.13 | 2.00 | 6.13 | \$46,077.81 | \$56,384.09 |
| Social Studies | 3.00 | 4.50 | 7.50 | \$44,752.33 | \$48,333.55 |
| Other | 0.50 | 1.28 | 1.78 | \$45,488.48 | \$49,505.05 |
| Special Populations | 3.25 | 8.87 | 12.12 | \$48,710.39 | \$49,870.65 |
| Vocational Education | 5.44 | 3.85 | 9.29 | \$47,033.61 | \$51,829.77 |
| Science | 4.87 | 3.00 | 7.87 | \$44,891.89 | \$47,233.10 |
| Fine and Performing Arts | 4.06 | 2.49 | 6.55 | \$45,216.19 | \$50,886.35 |


| School District Staff |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Male FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
| Instructional Staff |  |  |  |  |  |
| Teachers |  |  |  |  |  |
| Pre-Kindergarten Teacher | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Elementary Teacher | 69.58 | 381.73 | 451.31 | \$53,159.72 | \$53,991.89 |
| Jr Hi/Middle School Teacher | 83.25 | 154.44 | 237.69 | \$53,848.58 | \$56,436.79 |
| High School Teacher | 103.95 | 133.25 | 237.20 | \$54,991.19 | \$58,195.93 |
| Teachers of Ungraded or Unspecified Grades | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Teachers | 256.78 | 669.42 | 926.20 | \$53,805.54 | \$55,695.98 |
| Instructional Aides | 16.60 | 216.96 | 233.56 | \$17,790.23 | \$18,107.92 |
| Total for Instructional Staff | 273.38 | 886.38 | 1,159.76 | \$46,552.54 | \$48,126.25 |
| Instructional Support Staff |  |  |  |  |  |
| Counselors |  |  |  |  |  |
| Elementary Guidance Counselors | 6.10 | 19.41 | 25.51 | \$66,982.59 | \$69,057.65 |
| Secondary Guidance Counselors | 8.95 | 19.95 | 28.91 | \$64,684.30 | \$65,999.12 |
| Guidance Counselors (unspecified grades) | 1.00 | 4.27 | 5.27 | \$59,733.02 | \$61,716.32 |
| Total for Counselors | 16.05 | 43.63 | 59.69 | \$65,229.38 | \$66,928.13 |
| Library Media Staff | 1.00 | 9.17 | 10.17 | \$63,658.55 | \$64,770.20 |
| Aides, Library/Media | 14.89 | 23.83 | 38.72 | \$30,288.22 | \$30,551.08 |
| Student Support Staff -- Professional | 6.00 | 76.41 | 82.41 | \$57,403.73 | \$58,296.35 |
| Student Support Staff -- Classified | 2.74 | 25.91 | 28.66 | \$20,519.70 | \$20,519.70 |
| Coordinators and Supervisors | 18.03 | 47.81 | 65.83 | \$62,050.30 | \$63,501.38 |
| Total for Instructional Support Staff | 58.71 | 226.76 | 285.48 | \$52,953.68 | \$53,976.40 |
| General Support Staff |  |  |  |  |  |
| School Building Administrators | 27.00 | 20.00 | 47.00 | \$85,137.15 | \$87,925.68 |
| School Secretary/Clerical Support | 0.00 | 82.93 | 82.93 | \$25,519.45 | \$25,674.81 |
| Central Office Administrators | 23.00 | 5.00 | 28.00 | \$73,033.62 | \$73,279.12 |
| Central Office Clerical Staff | 4.00 | 40.58 | 44.58 | \$32,844.50 | \$33,024.47 |
| Operation and Maintenance | 105.87 | 43.30 | 149.17 | \$30,042.61 | \$30,099.96 |
| School Bus Drivers | 51.82 | 34.16 | 85.98 | \$20,358.21 | \$20,358.21 |
| Mechanics | 6.43 | 0.00 | 6.43 | \$32,697.20 | \$32,697.20 |
| Food Service Staff | 2.69 | 69.43 | 72.12 | \$19,068.41 | \$19,067.53 |
| Other Staff | 22.81 | 18.29 | 41.10 | \$37,924.50 | \$37,924.50 |
| Total for General Support Staff | 243.62 | 313.69 | 557.31 | \$34,097.60 | \$34,397.85 |
| Secondary Staff Subject Areas | Male <br> FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
| Physical Education and Health | 22.60 | 16.72 | 39.32 | \$54,165.06 | \$61,043.79 |
| Language Arts | 18.76 | 64.75 | 83.51 | \$54,532.76 | \$56,156.22 |
| Vocational Education | 25.98 | 35.95 | 61.93 | \$56,044.32 | \$59,435.25 |
| Science | 23.85 | 27.84 | 51.69 | \$53,981.70 | \$56,214.01 |
| Mathematics | 17.99 | 39.92 | 57.91 | \$55,181.10 | \$56,925.41 |
| Fine and Performing Arts | 16.23 | 15.70 | 31.93 | \$53,192.67 | \$56,745.67 |
| Special Populations | 24.24 | 41.17 | 65.41 | \$55,220.66 | \$56,755.09 |
| Social Studies | 27.57 | 27.21 | 54.78 | \$52,859.73 | \$56,333.38 |
| Other | 7.05 | 0.00 | 7.05 | \$47,227.88 | \$66,139.77 |
| Foreign Language | 2.93 | 18.43 | 21.36 | \$54,480.33 | \$54,738.36 |


| School District Staff |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Male FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
| Instructional Staff |  |  |  |  |  |
| Teachers |  |  |  |  |  |
| Pre-Kindergarten Teacher | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Elementary Teacher | 6.25 | 42.78 | 49.03 | \$42,785.15 | \$43,818.74 |
| Jr Hi/Middle School Teacher | 5.95 | 6.11 | 12.06 | \$44,720.56 | \$48,880.05 |
| High School Teacher | 15.55 | 15.01 | 30.56 | \$44,850.09 | \$49,462.70 |
| Teachers of Ungraded or Unspecified Grades | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Teachers | 27.75 | 63.90 | 91.65 | \$43,728.37 | \$46,366.68 |
| Instructional Aides | 2.77 | 22.02 | 24.79 | \$15,310.73 | \$15,737.07 |
| Total for Instructional Staff | 30.52 | 85.92 | 116.44 | \$37,678.27 | \$39,845.66 |
| Instructional Support Staff |  |  |  |  |  |
| Counselors |  |  |  |  |  |
| Elementary Guidance Counselors | 1.00 | 1.00 | 2.00 | \$51,750.00 | \$52,127.50 |
| Secondary Guidance Counselors | 1.75 | 0.00 | 1.75 | \$48,285.71 | \$57,196.22 |
| Guidance Counselors (unspecified grades) | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Counselors | 2.75 | 1.00 | 3.75 | \$50,133.33 | \$54,492.90 |
| Library Media Staff | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Aides, Library/Media | 1.00 | 5.14 | 6.14 | \$24,227.95 | \$24,721.55 |
| Student Support Staff -- Professional | 0.00 | 6.80 | 6.80 | \$47,573.45 | \$47,573.45 |
| Student Support Staff -- Classified | 0.00 | 1.45 | 1.45 | \$13,607.41 | \$13,607.41 |
| Coordinators and Supervisors | 1.50 | 3.50 | 5.00 | \$55,837.72 | \$58,937.72 |
| Total for Instructional Support Staff | 5.25 | 17.89 | 23.14 | \$41,451.10 | \$42,958.40 |
| General Support Staff |  |  |  |  |  |
| School Building Administrators | 3.00 | 1.00 | 4.00 | \$73,125.00 | \$73,125.00 |
| School Secretary/Clerical Support | 0.00 | 8.09 | 8.09 | \$23,979.28 | \$23,982.51 |
| Central Office Administrators | 4.00 | 1.00 | 5.00 | \$76,327.11 | \$76,327.11 |
| Central Office Clerical Staff | 0.00 | 3.03 | 3.03 | \$38,216.37 | \$38,207.76 |
| Operation and Maintenance | 7.29 | 6.14 | 13.43 | \$26,100.63 | \$26,096.92 |
| School Bus Drivers | 7.53 | 5.72 | 13.25 | \$21,229.58 | \$21,229.58 |
| Mechanics | 3.00 | 1.00 | 4.00 | \$28,297.86 | \$28,310.30 |
| Food Service Staff | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Other Staff | 0.00 | 2.90 | 2.90 | \$35,327.10 | \$35,327.10 |
| Total for General Support Staff | 24.82 | 28.88 | 53.70 | \$34,104.04 | \$34,104.04 |
| Secondary Staff Subject Areas | Male FTE | Female FTE | Total <br> FTE | Average Base Salary | Average Total Salary |
| Vocational Education | 4.87 | 5.83 | 10.70 | \$48,529.78 | \$53,804.04 |
| Special Populations | 2.00 | 4.00 | 6.00 | \$40,166.67 | \$41,126.67 |
| Language Arts | 1.13 | 3.00 | 4.13 | \$45,283.29 | \$49,816.04 |
| Physical Education and Health | 2.50 | 1.00 | 3.50 | \$46,142.86 | \$51,161.43 |
| Social Studies | 3.00 | 0.00 | 3.00 | \$39,166.67 | \$45,523.33 |
| Mathematics | 4.00 | 1.00 | 5.00 | \$45,000.00 | \$51,390.00 |
| Foreign Language | 1.00 | 1.00 | 2.00 | \$39,750.00 | \$41,535.00 |
| Science | 3.00 | 2.00 | 5.00 | \$46,100.00 | \$51,887.00 |
| Fine and Performing Arts | 0.00 | 3.29 | 3.29 | \$45,185.41 | \$47,957.46 |


| School District Staff |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Male FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
| Instructional Staff |  |  |  |  |  |
| Teachers |  |  |  |  |  |
| Pre-Kindergarten Teacher | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Elementary Teacher | 1.22 | 18.77 | 19.99 | \$47,393.20 | \$47,986.82 |
| Jr Hi/Middle School Teacher | 5.24 | 8.71 | 13.95 | \$46,744.41 | \$48,664.54 |
| High School Teacher | 9.05 | 10.90 | 19.95 | \$47,173.71 | \$50,162.33 |
| Teachers of Ungraded or Unspecified Grades | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Teachers | 15.51 | 38.38 | 53.89 | \$47,144.00 | \$48,967.63 |
| Instructional Aides | 0.00 | 16.51 | 16.51 | \$16,330.28 | \$16,420.89 |
| Total for Instructional Staff | 15.51 | 54.89 | 70.40 | \$39,917.66 | \$41,334.86 |
| Instructional Support Staff |  |  |  |  |  |
| Counselors |  |  |  |  |  |
| Elementary Guidance Counselors | 0.00 | 1.01 | 1.01 | \$50,000.00 | \$50,000.00 |
| Secondary Guidance Counselors | 0.00 | 1.84 | 1.84 | \$44,676.36 | \$44,676.36 |
| Guidance Counselors (unspecified grades) | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Counselors | 0.00 | 2.85 | 2.85 | \$46,562.98 | \$46,562.98 |
| Library Media Staff | 0.00 | 1.01 | 1.01 | \$55,841.58 | \$56,329.70 |
| Aides, Library/Media | 0.00 | 1.69 | 1.69 | \$16,631.36 | \$16,631.36 |
| Student Support Staff -- Professional | 0.14 | 4.02 | 4.16 | \$48,727.40 | \$49,258.33 |
| Student Support Staff -- Classified | 0.53 | 3.55 | 4.08 | \$15,525.49 | \$15,865.44 |
| Coordinators and Supervisors | 0.43 | 0.50 | 0.93 | \$68,993.55 | \$75,569.77 |
| Total for Instructional Support Staff | 1.10 | 13.62 | 14.72 | \$37,189.23 | \$37,882.47 |
| General Support Staff |  |  |  |  |  |
| School Building Administrators | 1.50 | 1.50 | 3.00 | \$79,247.54 | \$79,247.54 |
| School Secretary/Clerical Support | 0.00 | 5.00 | 5.00 | \$23,044.40 | \$23,044.40 |
| Central Office Administrators | 2.50 | 2.00 | 4.50 | \$62,861.97 | \$62,861.97 |
| Central Office Clerical Staff | 0.00 | 4.00 | 4.00 | \$32,474.00 | \$32,474.00 |
| Operation and Maintenance | 5.00 | 8.09 | 13.09 | \$26,262.18 | \$26,262.18 |
| School Bus Drivers | 0.44 | 2.22 | 2.66 | \$19,425.00 | \$19,425.00 |
| Mechanics | 2.00 | 0.00 | 2.00 | \$35,308.00 | \$35,308.00 |
| Food Service Staff | 0.00 | 8.13 | 8.13 | \$16,749.66 | \$16,749.66 |
| Other Staff | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for General Support Staff | 11.44 | 30.94 | 42.38 | \$32,278.73 | \$32,278.73 |
| Secondary Staff Subject Areas | Male FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
| Vocational Education | 2.01 | 3.02 | 5.03 | \$50,644.76 | \$53,204.64 |
| Language Arts | 1.01 | 4.36 | 5.37 | \$49,746.68 | \$50,617.41 |
| Science | 2.85 | 1.18 | 4.02 | \$42,329.82 | \$44,771.78 |
| Physical Education and Health | 1.99 | 0.00 | 1.99 | \$43,372.86 | \$54,917.34 |
| Fine and Performing Arts | 1.01 | 1.34 | 2.34 | \$53,408.88 | \$53,923.01 |
| Mathematics | 2.40 | 2.86 | 5.26 | \$43,907.52 | \$46,509.31 |
| Special Populations | 0.67 | 4.02 | 4.70 | \$44,075.77 | \$44,708.54 |
| Foreign Language | 0.00 | 1.34 | 1.34 | \$45,770.42 | \$46,024.68 |
| Social Studies | 2.35 | 1.50 | 3.85 | \$49,538.39 | \$54,177.62 |


| School District Staff |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Male <br> FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
| Instructional Staff |  |  |  |  |  |
| Teachers |  |  |  |  |  |
| Pre-Kindergarten Teacher | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Elementary Teacher | 32.00 | 58.85 | 90.85 | \$53,161.59 | \$53,678.35 |
| Jr Hi/Middle School Teacher | 18.34 | 10.17 | 28.51 | \$52,641.95 | \$52,932.44 |
| High School Teacher | 44.21 | 21.18 | 65.39 | \$51,913.69 | \$53,795.16 |
| Teachers of Ungraded or Unspecified Grades | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Teachers | 94.55 | 90.20 | 184.75 | \$52,639.72 | \$53,604.59 |
| Instructional Aides | 1.34 | 78.59 | 79.93 | \$18,733.72 | \$18,733.72 |
| Total for Instructional Staff | 95.89 | 168.79 | 264.68 | \$42,400.54 | \$43,074.03 |
| Instructional Support Staff |  |  |  |  |  |
| Counselors |  |  |  |  |  |
| Elementary Guidance Counselors | 1.00 | 2.92 | 3.92 | \$64,800.00 | \$64,800.00 |
| Secondary Guidance Counselors | 3.20 | 1.00 | 4.20 | \$51,504.76 | \$55,012.11 |
| Guidance Counselors (unspecified grades) | 1.00 | 0.00 | 1.00 | \$67,200.00 | \$67,200.00 |
| Total for Counselors | 5.20 | 3.92 | 9.12 | \$58,940.35 | \$60,555.58 |
| Library Media Staff | 1.00 | 2.00 | 3.00 | \$57,800.00 | \$57,800.00 |
| Aides, Library/Media | 1.00 | 2.25 | 3.25 | \$27,662.15 | \$27,662.15 |
| Student Support Staff -- Professional | 3.00 | 7.65 | 10.65 | \$54,250.70 | \$54,635.68 |
| Student Support Staff -- Classified | 0.13 | 4.37 | 4.49 | \$17,844.10 | \$17,844.10 |
| Coordinators and Supervisors | 1.90 | 1.75 | 3.65 | \$70,671.23 | \$70,671.23 |
| Total for Instructional Support Staff | 12.23 | 21.94 | 34.16 | \$50,254.04 | \$50,805.29 |
| General Support Staff |  |  |  |  |  |
| School Building Administrators | 8.10 | 2.00 | 10.10 | \$81,324.75 | \$81,324.75 |
| School Secretary/Clerical Support | 0.00 | 11.00 | 11.00 | \$25,753.64 | \$25,753.64 |
| Central Office Administrators | 6.00 | 1.00 | 7.00 | \$68,500.00 | \$69,967.43 |
| Central Office Clerical Staff | 0.00 | 10.57 | 10.57 | \$27,844.28 | \$27,844.28 |
| Operation and Maintenance | 12.64 | 8.67 | 21.31 | \$31,877.76 | \$32,089.39 |
| School Bus Drivers | 12.30 | 15.64 | 27.94 | \$23,558.38 | \$23,558.38 |
| Mechanics | 2.00 | 1.00 | 3.00 | \$39,882.67 | \$39,882.67 |
| Food Service Staff | 0.00 | 16.34 | 16.34 | \$15,952.75 | \$15,952.75 |
| Other Staff | 0.00 | 0.58 | 0.58 | \$41,670.69 | \$41,670.69 |
| Total for General Support Staff | 41.04 | 66.80 | 107.84 | \$33,572.93 | \$33,710.01 |
| Secondary Staff Subject Areas | Male FTE | Female $\qquad$ <br> FTE | Total FTE | Average Base Salary | Average Total Salary |
| Language Arts | 8.00 | 8.13 | 16.13 | \$52,044.76 | \$53,239.43 |
| Science | 7.80 | 3.34 | 11.14 | \$51,224.78 | \$51,445.60 |
| Other | 1.32 | 0.00 | 1.32 | \$53,703.03 | \$53,703.03 |
| Vocational Education | 8.85 | 3.84 | 12.69 | \$53,791.17 | \$54,902.60 |
| Foreign Language | 1.00 | 0.50 | 1.50 | \$49,000.00 | \$52,826.67 |
| Fine and Performing Arts | 5.75 | 2.13 | 7.88 | \$47,627.41 | \$48,657.61 |
| Social Studies | 8.83 | 0.34 | 9.17 | \$56,731.30 | \$57,804.36 |
| Mathematics | 12.90 | 2.66 | 15.56 | \$50,719.41 | \$52,022.98 |
| Physical Education and Health | 4.10 | 4.00 | 8.10 | \$55,182.72 | \$58,067.90 |
| Special Populations | 4.00 | 6.41 | 10.41 | \$50,588.86 | \$53,290.68 |


| School District Staff |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Male FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
| Instructional Staff |  |  |  |  |  |
| Teachers |  |  |  |  |  |
| Pre-Kindergarten Teacher | 0.00 | 10.75 | 10.75 | \$44,669.42 | \$44,818.04 |
| Elementary Teacher | 43.96 | 368.69 | 412.65 | \$53,257.00 | \$53,943.17 |
| Jr Hi/Middle School Teacher | 74.99 | 128.96 | 203.95 | \$54,731.91 | \$57,384.93 |
| High School Teacher | 101.79 | 103.85 | 205.64 | \$56,082.07 | \$59,102.59 |
| Teachers of Ungraded or Unspecified Grades | 1.15 | 6.50 | 7.65 | \$55,873.73 | \$56,411.08 |
| Total for Teachers | 221.89 | 618.75 | 840.64 | \$54,219.91 | \$55,946.06 |
| Instructional Aides | 13.62 | 232.63 | 246.24 | \$18,466.48 | \$18,931.17 |
| Total for Instructional Staff | 235.51 | 851.38 | 1,086.88 | \$46,119.73 | \$47,560.09 |
| Instructional Support Staff |  |  |  |  |  |
| Counselors |  |  |  |  |  |
| Elementary Guidance Counselors | 1.70 | 11.45 | 13.15 | \$61,748.43 | \$62,374.08 |
| Secondary Guidance Counselors | 7.30 | 23.89 | 31.19 | \$55,655.03 | \$57,312.34 |
| Guidance Counselors (unspecified grades) | 3.19 | 4.13 | 7.32 | \$67,212.21 | \$69,665.15 |
| Total for Counselors | 12.19 | 39.47 | 51.66 | \$58,843.70 | \$60,351.14 |
| Library Media Staff | 1.00 | 7.11 | 8.11 | \$64,508.55 | \$66,330.93 |
| Aides, Library/Media | 9.20 | 39.91 | 49.11 | \$26,129.15 | \$26,514.18 |
| Student Support Staff -- Professional | 13.96 | 92.17 | 106.13 | \$50,107.08 | \$50,982.01 |
| Student Support Staff -- Classified | 14.94 | 82.11 | 97.05 | \$19,969.40 | \$20,256.58 |
| Coordinators and Supervisors | 19.34 | 36.08 | 55.42 | \$64,149.17 | \$65,281.79 |
| Total for Instructional Support Staff | 70.63 | 296.85 | 367.48 | \$42,607.15 | \$43,410.07 |
| General Support Staff |  |  |  |  |  |
| School Building Administrators | 22.59 | 20.45 | 43.05 | \$93,285.78 | \$93,691.02 |
| School Secretary/Clerical Support | 0.13 | 96.13 | 96.26 | \$23,191.92 | \$23,502.17 |
| Central Office Administrators | 24.00 | 8.00 | 32.00 | \$76,696.63 | \$76,917.55 |
| Central Office Clerical Staff | 0.00 | 55.09 | 55.09 | \$30,144.57 | \$30,344.70 |
| Operation and Maintenance | 76.88 | 57.76 | 134.64 | \$31,200.98 | \$31,282.49 |
| School Bus Drivers | 7.99 | 26.91 | 34.90 | \$25,172.19 | \$25,628.58 |
| Mechanics | 6.00 | 0.39 | 6.39 | \$42,671.39 | \$43,365.15 |
| Food Service Staff | 0.00 | 66.64 | 66.64 | \$18,474.23 | \$18,548.77 |
| Other Staff | 5.92 | 11.23 | 17.15 | \$32,128.72 | \$32,872.34 |
| Total for General Support Staff | 143.51 | 342.60 | 486.12 | \$35,994.35 | \$36,229.81 |
| Secondary Staff Subject Areas | Male <br> FTE | Female FTE | Total FTE | Average <br> Base Salary | Average Total Salary |
| Fine and Performing Arts | 15.43 | 13.37 | 28.80 | \$53,571.09 | \$57,383.84 |
| Vocational Education | 27.97 | 24.23 | 52.20 | \$55,898.78 | \$58,198.94 |
| Foreign Language | 2.20 | 18.07 | 20.27 | \$55,201.62 | \$56,563.69 |
| Language Arts | 13.16 | 47.66 | 60.82 | \$56,064.84 | \$59,215.54 |
| Other | 6.00 | 4.33 | 10.33 | \$56,950.11 | \$60,688.80 |
| Physical Education and Health | 19.80 | 11.52 | 31.32 | \$56,623.22 | \$62,111.52 |
| Social Studies | 27.57 | 19.00 | 46.57 | \$55,527.27 | \$58,542.56 |
| Mathematics | 27.20 | 30.27 | 57.47 | \$54,972.88 | \$57,025.25 |
| Science | 24.47 | 25.40 | 49.87 | \$54,918.62 | \$58,272.74 |
| Special Populations | 12.98 | 38.95 | 51.93 | \$55,071.93 | \$56,553.81 |


| School District Staff |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Male FTE | $\begin{array}{r} \text { Female } \\ \text { FTE } \end{array}$ | Total FTE | Average Base Salary | Average Total Salary |
| Instructional Staff |  |  |  |  |  |
| Teachers |  |  |  |  |  |
| Pre-Kindergarten Teacher | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Elementary Teacher | 0.16 | 15.41 | 15.57 | \$46,599.74 | \$47,210.90 |
| Jr Hi/Middle School Teacher | 4.17 | 3.79 | 7.96 | \$45,845.85 | \$47,999.70 |
| High School Teacher | 7.50 | 6.34 | 13.84 | \$40,840.30 | \$44,477.92 |
| Teachers of Ungraded or Unspecified Grades | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Teachers | 11.83 | 25.54 | 37.37 | \$44,306.15 | \$46,366.76 |
| Instructional Aides | 1.75 | 8.28 | 10.03 | \$16,850.08 | \$17,842.75 |
| Total for Instructional Staff | 13.58 | 33.82 | 47.40 | \$38,496.35 | \$40,330.98 |
| Instructional Support Staff |  |  |  |  |  |
| Counselors |  |  |  |  |  |
| Elementary Guidance Counselors | 0.00 | 0.50 | 0.50 | \$53,050.00 | \$53,050.00 |
| Secondary Guidance Counselors | 1.00 | 0.00 | 1.00 | \$53,050.00 | \$58,355.00 |
| Guidance Counselors (unspecified grades) | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Counselors | 1.00 | 0.50 | 1.50 | \$53,050.00 | \$56,586.67 |
| Library Media Staff | 1.00 | 0.00 | 1.00 | \$42,975.00 | \$45,554.00 |
| Aides, Library/Media | 0.00 | 1.56 | 1.56 | \$18,145.51 | \$19,748.08 |
| Student Support Staff -- Professional | 0.00 | 1.00 | 1.00 | \$40,525.00 | \$40,525.00 |
| Student Support Staff -- Classified | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Coordinators and Supervisors | 0.17 | 1.00 | 1.17 | \$47,519.02 | \$48,509.09 |
| Total for Instructional Support Staff | 2.17 | 4.06 | 6.23 | \$39,643.54 | \$41,496.25 |
| General Support Staff |  |  |  |  |  |
| School Building Administrators | 2.00 | 0.00 | 2.00 | \$69,000.00 | \$69,000.00 |
| School Secretary/Clerical Support | 0.00 | 2.38 | 2.38 | \$19,434.03 | \$19,434.03 |
| Central Office Administrators | 2.00 | 2.33 | 4.33 | \$54,785.29 | \$55,940.03 |
| Central Office Clerical Staff | 0.00 | 1.63 | 1.63 | \$20,338.65 | \$22,363.19 |
| Operation and Maintenance | 4.50 | 2.31 | 6.81 | \$26,429.38 | \$26,437.81 |
| School Bus Drivers | 1.58 | 1.90 | 3.48 | \$22,115.53 | \$22,106.98 |
| Mechanics | 1.50 | 0.00 | 1.50 | \$39,447.00 | \$39,447.00 |
| Food Service Staff | 0.00 | 1.13 | 1.13 | \$18,771.14 | \$18,746.68 |
| Other Staff | 0.00 | 0.75 | 0.75 | \$19,680.00 | \$24,194.67 |
| Total for General Support Staff | 11.58 | 12.43 | 24.01 | \$33,599.06 | \$34,085.77 |
| Secondary Staff Subject Areas | $\begin{aligned} & \text { Male } \\ & \text { FTE } \end{aligned}$ | $\begin{array}{r} \text { Female } \\ \text { FTE } \\ \hline \end{array}$ | Total FTE | Average Base Salary | Average Total Salary |
| Vocational Education | 1.00 | 2.00 | 3.00 | \$44,100.00 | \$48,417.67 |
| Foreign Language | 0.84 | 0.00 | 0.84 | \$38,350.00 | \$48,322.00 |
| Social Studies | 2.00 | 0.33 | 2.33 | \$40,138.73 | \$42,708.75 |
| Mathematics | 1.33 | 1.00 | 2.33 | \$45,875.64 | \$51,896.73 |
| Fine and Performing Arts | 1.00 | 1.17 | 2.17 | \$36,118.20 | \$37,192.65 |
| Other | 0.00 | 0.62 | 0.62 | \$35,725.00 | \$39,815.00 |
| Language Arts | 2.00 | 1.67 | 3.67 | \$46,138.08 | \$47,103.17 |
| Physical Education and Health | 0.33 | 0.84 | 1.17 | \$43,304.51 | \$48,137.99 |
| Science | 1.17 | 1.50 | 2.67 | \$40,240.17 | \$41,857.09 |
| Special Populations | 2.00 | 1.00 | 3.00 | \$45,758.33 | \$48,345.33 |


| School District Staff |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Male | $\begin{gathered} \text { Female } \\ \text { FTE } \end{gathered}$ | Total FTE | Average Base Salary | Average Total Salary |
| Instructional Staff |  |  |  |  |  |
| Teachers |  |  |  |  |  |
| Pre-Kindergarten Teacher | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Elementary Teacher | 5.42 | 45.00 | 50.42 | \$52,672.51 | \$53,140.39 |
| Jr Hi/Middle School Teacher | 11.91 | 15.86 | 27.77 | \$52,498.92 | \$55,291.31 |
| High School Teacher | 20.76 | 13.78 | 34.54 | \$52,167.63 | \$56,466.27 |
| Teachers of Ungraded or Unspecified Grades | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Teachers | 38.09 | 74.64 | 112.73 | \$52,475.05 | \$54,689.29 |
| Instructional Aides | 0.88 | 48.59 | 49.47 | \$17,507.80 | \$17,506.79 |
| Total for Instructional Staff | 38.97 | 123.23 | 162.20 | \$41,810.26 | \$43,348.86 |
| Instructional Support Staff |  |  |  |  |  |
| Counselors |  |  |  |  |  |
| Elementary Guidance Counselors | 0.00 | 1.00 | 1.00 | \$64,195.00 | \$64,195.00 |
| Secondary Guidance Counselors | 3.00 | 2.91 | 5.91 | \$49,752.28 | \$52,914.37 |
| Guidance Counselors (unspecified grades) | 1.00 | 1.00 | 2.00 | \$59,640.50 | \$65,790.50 |
| Total for Counselors | 4.00 | 4.91 | 8.91 | \$53,592.82 | \$57,070.70 |
| Library Media Staff | 1.00 | 2.00 | 3.00 | \$57,696.00 | \$57,862.67 |
| Aides, Library/Media | 3.00 | 3.50 | 6.50 | \$27,467.21 | \$27,467.21 |
| Student Support Staff -- Professional | 1.00 | 6.82 | 7.82 | \$52,427.60 | \$53,359.05 |
| Student Support Staff -- Classified | 0.50 | 3.13 | 3.63 | \$15,578.25 | \$16,720.78 |
| Coordinators and Supervisors | 4.95 | 2.00 | 6.95 | \$58,377.71 | \$62,648.79 |
| Total for Instructional Support Staff | 14.45 | 22.36 | 36.81 | \$46,221.00 | \$48,193.37 |
| General Support Staff |  |  |  |  |  |
| School Building Administrators | 6.47 | 1.00 | 7.47 | \$83,903.16 | \$84,367.50 |
| School Secretary/Clerical Support | 0.00 | 17.51 | 17.51 | \$20,918.34 | \$21,295.84 |
| Central Office Administrators | 2.56 | 1.00 | 3.56 | \$115,684.72 | ;116,679.78 |
| Central Office Clerical Staff | 0.00 | 5.43 | 5.43 | \$29,897.24 | \$29,897.24 |
| Operation and Maintenance | 11.93 | 10.96 | 22.89 | \$24,766.60 | \$24,763.27 |
| School Bus Drivers | 7.24 | 4.26 | 11.50 | \$23,250.78 | \$23,254.33 |
| Mechanics | 1.53 | 0.00 | 1.53 | \$21,874.08 | \$21,897.13 |
| Food Service Staff | 0.00 | 9.43 | 9.43 | \$19,415.44 | \$19,410.42 |
| Other Staff | 0.00 | 1.93 | 1.93 | \$47,927.46 | \$47,927.46 |
| Total for General Support Staff | 29.73 | 51.52 | 81.25 | \$33,360.77 | \$33,527.83 |
| Secondary Staff Subject Areas | $\begin{aligned} & \text { Male } \\ & \text { FTE } \\ & \hline \end{aligned}$ | $\begin{array}{r} \text { Female } \\ \text { FTE } \\ \hline \end{array}$ | Total FTE | Average Base Salary | Average Total Salary |
| Vocational Education | 4.15 | 1.18 | 5.33 | \$51,394.04 | \$54,099.65 |
| Physical Education and Health | 3.41 | 2.53 | 5.94 | \$55,474.86 | \$58,183.32 |
| Special Populations | 3.10 | 7.67 | 10.77 | \$51,510.91 | \$53,557.67 |
| Social Studies | 2.00 | 5.85 | 7.85 | \$49,155.06 | \$54,221.30 |
| Mathematics | 5.50 | 2.09 | 7.59 | \$53,682.26 | \$58,968.25 |
| Fine and Performing Arts | 4.51 | 0.00 | 4.51 | \$53,309.17 | \$57,490.99 |
| Other | 0.50 | 1.17 | 1.67 | \$59,359.64 | \$61,009.46 |
| Science | 5.50 | 2.17 | 7.67 | \$52,912.79 | \$58,377.74 |
| Foreign Language | 2.00 | 0.79 | 2.79 | \$47,696.45 | \$50,929.42 |
| Language Arts | 2.00 | 6.19 | 8.19 | \$52,473.40 | \$55,040.53 |


| School District Staff |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Male | $\begin{gathered} \text { Female } \\ \text { FTE } \end{gathered}$ | Total FTE | Average Base Salary | Average Total Salary |
| Instructional Staff |  |  |  |  |  |
| Teachers |  |  |  |  |  |
| Pre-Kindergarten Teacher | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Elementary Teacher | 8.00 | 59.00 | 67.00 | \$52,974.25 | \$53,392.57 |
| Jr Hi/Middle School Teacher | 16.00 | 24.00 | 40.00 | \$50,519.38 | \$51,334.20 |
| High School Teacher | 28.75 | 19.25 | 48.00 | \$53,181.38 | \$55,786.73 |
| Teachers of Ungraded or Unspecified Grades | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Teachers | 52.75 | 102.25 | 155.00 | \$52,404.88 | \$53,602.79 |
| Instructional Aides | 4.50 | 53.43 | 57.93 | \$18,870.92 | \$18,968.81 |
| Total for Instructional Staff | 57.25 | 155.68 | 212.93 | \$43,281.59 | \$44,180.23 |
| Instructional Support Staff |  |  |  |  |  |
| Counselors |  |  |  |  |  |
| Elementary Guidance Counselors | 2.00 | 2.00 | 4.00 | \$59,127.25 | \$59,127.25 |
| Secondary Guidance Counselors | 1.03 | 5.35 | 6.38 | \$61,016.30 | \$61,016.30 |
| Guidance Counselors (unspecified grades) | 0.00 | 0.75 | 0.75 | \$48,850.67 | \$48,850.67 |
| Total for Counselors | 3.03 | 8.10 | 11.13 | \$59,517.61 | \$59,517.61 |
| Library Media Staff | 0.00 | 5.00 | 5.00 | \$51,735.00 | \$51,735.00 |
| Aides, Library/Media | 0.88 | 4.53 | 5.41 | \$17,862.29 | \$17,862.29 |
| Student Support Staff -- Professional | 3.25 | 22.05 | 25.30 | \$51,605.07 | \$52,248.16 |
| Student Support Staff -- Classified | 0.00 | 0.94 | 0.94 | \$21,946.46 | \$21,970.23 |
| Coordinators and Supervisors | 3.11 | 2.75 | 5.86 | \$58,476.02 | \$59,214.59 |
| Total for Instructional Support Staff | 10.27 | 43.37 | 53.64 | \$50,086.66 | \$50,471.09 |
| General Support Staff |  |  |  |  |  |
| School Building Administrators | 7.00 | 1.00 | 8.00 | \$78,841.75 | \$79,189.50 |
| School Secretary/Clerical Support | 0.00 | 14.00 | 14.00 | \$25,578.29 | \$25,578.29 |
| Central Office Administrators | 4.00 | 3.00 | 7.00 | \$83,633.57 | \$83,633.57 |
| Central Office Clerical Staff | 0.00 | 9.00 | 9.00 | \$34,185.78 | \$34,185.78 |
| Operation and Maintenance | 20.82 | 3.00 | 23.82 | \$32,818.42 | \$32,819.25 |
| School Bus Drivers | 7.01 | 6.13 | 13.14 | \$26,599.38 | \$27,040.43 |
| Mechanics | 2.00 | 0.00 | 2.00 | \$44,044.00 | \$44,044.00 |
| Food Service Staff | 0.00 | 6.25 | 6.25 | \$20,366.94 | \$20,356.90 |
| Other Staff | 1.00 | 5.22 | 6.22 | \$33,085.38 | \$33,088.05 |
| Total for General Support Staff | 41.83 | 47.60 | 89.43 | \$38,402.77 | \$38,498.39 |
| Secondary Staff Subject Areas | $\begin{aligned} & \text { Male } \\ & \text { FTE } \\ & \hline \end{aligned}$ | $\begin{array}{r} \text { Female } \\ \text { FTE } \\ \hline \end{array}$ | Total FTE | Average Base Salary | Average Total Salary |
| Foreign Language | 1.00 | 3.00 | 4.00 | \$46,168.75 | \$46,168.75 |
| Social Studies | 6.00 | 4.50 | 10.50 | \$50,657.14 | \$53,310.67 |
| Mathematics | 8.00 | 5.00 | 13.00 | \$54,738.46 | \$56,326.46 |
| Vocational Education | 4.00 | 2.25 | 6.25 | \$50,681.00 | \$53,642.60 |
| Other | 2.00 | 0.00 | 2.00 | \$50,500.00 | \$56,964.50 |
| Fine and Performing Arts | 4.00 | 3.00 | 7.00 | \$52,217.86 | \$53,609.14 |
| Physical Education and Health | 5.00 | 3.75 | 8.75 | \$53,707.86 | \$57,118.14 |
| Language Arts | 5.00 | 8.00 | 13.00 | \$51,959.62 | \$52,906.69 |
| Special Populations | 2.00 | 10.75 | 12.75 | \$50,608.82 | \$50,608.82 |
| Science | 7.75 | 3.00 | 10.75 | \$53,148.26 | \$55,549.53 |


| School District Staff |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Male FTE | $\begin{array}{r} \text { Female } \\ \text { FTE } \end{array}$ | Total FTE | Average Base Salary | Average Total Salary |
| Instructional Staff |  |  |  |  |  |
| Teachers |  |  |  |  |  |
| Pre-Kindergarten Teacher | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Elementary Teacher | 2.78 | 6.95 | 9.73 | \$44,215.01 | \$45,129.40 |
| Jr Hi/Middle School Teacher | 1.39 | 1.05 | 2.44 | \$46,000.41 | \$48,944.11 |
| High School Teacher | 5.52 | 4.64 | 10.16 | \$44,906.50 | \$47,870.38 |
| Teachers of Ungraded or Unspecified Grades | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Teachers | 9.69 | 12.64 | 22.33 | \$44,724.72 | \$46,793.36 |
| Instructional Aides | 0.00 | 2.03 | 2.03 | \$14,949.75 | \$14,949.75 |
| Total for Instructional Staff | 9.69 | 14.67 | 24.36 | \$42,243.47 | \$44,139.73 |
| Instructional Support Staff |  |  |  |  |  |
| Counselors |  |  |  |  |  |
| Elementary Guidance Counselors | 0.24 | 0.00 | 0.24 | \$60,308.29 | \$60,308.29 |
| Secondary Guidance Counselors | 0.24 | 0.36 | 0.60 | \$53,343.32 | \$57,015.23 |
| Guidance Counselors (unspecified grades) | 0.00 | 0.77 | 0.77 | \$55,000.00 | \$55,000.00 |
| Total for Counselors | 0.48 | 1.13 | 1.61 | \$55,173.90 | \$56,542.32 |
| Library Media Staff | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Aides, Library/Media | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Student Support Staff -- Professional | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Student Support Staff -- Classified | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Coordinators and Supervisors | 0.31 | 0.23 | 0.54 | \$52,805.56 | \$56,143.67 |
| Total for Instructional Support Staff | 0.79 | 1.36 | 2.15 | \$54,579.06 | \$56,442.19 |
| General Support Staff |  |  |  |  |  |
| School Building Administrators | 1.00 | 0.00 | 1.00 | \$58,000.00 | \$58,000.00 |
| School Secretary/Clerical Support | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Central Office Administrators | 3.00 | 1.84 | 4.84 | \$57,451.69 | \$57,451.69 |
| Central Office Clerical Staff | 1.00 | 2.40 | 3.40 | \$29,177.08 | \$29,548.69 |
| Operation and Maintenance | 0.68 | 2.13 | 2.81 | \$22,176.86 | \$22,153.73 |
| School Bus Drivers | 1.90 | 0.44 | 2.35 | \$21,496.95 | \$21,533.42 |
| Mechanics | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Food Service Staff | 0.00 | 1.33 | 1.33 | \$17,974.40 | \$17,958.85 |
| Other Staff | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for General Support Staff | 7.58 | 8.14 | 15.73 | \$36,364.21 | \$36,444.53 |
| Secondary Staff Subject Areas | Male FTE | $\begin{array}{r} \text { Female } \\ \text { FTE } \\ \hline \end{array}$ | $\begin{gathered} \text { Total } \\ \text { FTE } \\ \hline \end{gathered}$ | Average Base Salary | $\begin{array}{r}\text { Average } \\ \text { Total Salary }\end{array}$ |
| Mathematics | 0.00 | 1.22 | 1.22 | \$44,890.16 | \$45,183.96 |
| Foreign Language | 0.23 | 0.70 | 0.93 | \$48,723.66 | \$48,815.38 |
| Other | 0.81 | 0.59 | 1.40 | \$46,154.29 | \$48,686.37 |
| Special Populations | 0.00 | 0.50 | 0.50 | \$42,200.00 | \$42,200.00 |
| Science | 0.88 | 0.59 | 1.47 | \$42,936.73 | \$45,202.22 |
| Physical Education and Health | 0.46 | 0.18 | 0.64 | \$46,184.38 | \$56,836.17 |
| Language Arts | 0.93 | 1.04 | 1.97 | \$48,112.69 | \$50,202.53 |
| Vocational Education | 2.20 | 0.58 | 2.78 | \$44,291.01 | \$49,806.21 |
| Social Studies | 1.05 | 0.00 | 1.05 | \$39,680.00 | \$39,993.16 |
| Fine and Performing Arts | 0.35 | 0.29 | 0.64 | \$47,571.88 | \$52,855.62 |


| School District Staff |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Male FTE | $\begin{gathered} \text { Female } \\ \text { FTE } \end{gathered}$ | Total FTE | Average Base Salary | Average Total Salary |
| Instructional Staff |  |  |  |  |  |
| Teachers |  |  |  |  |  |
| Pre-Kindergarten Teacher | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Elementary Teacher | 4.75 | 47.18 | 51.93 | \$45,185.88 | \$45,585.57 |
| Jr Hi/Middle School Teacher | 9.83 | 16.06 | 25.89 | \$42,937.99 | \$44,410.24 |
| High School Teacher | 20.42 | 26.22 | 46.64 | \$41,838.37 | \$44,911.82 |
| Teachers of Ungraded or Unspecified Grades | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Teachers | 35.00 | 89.46 | 124.46 | \$43,463.83 | \$45,088.60 |
| Instructional Aides | 0.72 | 22.91 | 23.63 | \$12,161.95 | \$12,368.89 |
| Total for Instructional Staff | 35.72 | 112.37 | 148.09 | \$38,469.15 | \$39,867.67 |
| Instructional Support Staff |  |  |  |  |  |
| Counselors |  |  |  |  |  |
| Elementary Guidance Counselors | 0.00 | 1.00 | 1.00 | \$42,400.00 | \$45,800.00 |
| Secondary Guidance Counselors | 1.05 | 2.96 | 4.01 | \$40,871.61 | \$41,719.49 |
| Guidance Counselors (unspecified grades) | 0.00 | 1.00 | 1.00 | \$38,550.00 | \$38,550.00 |
| Total for Counselors | 1.05 | 4.96 | 6.01 | \$40,739.63 | \$41,871.07 |
| Library Media Staff | 1.00 | 0.00 | 1.00 | \$55,550.00 | \$55,550.00 |
| Aides, Library/Media | 1.00 | 4.29 | 5.29 | \$14,810.90 | \$14,807.60 |
| Student Support Staff -- Professional | 1.00 | 8.29 | 9.29 | \$35,631.22 | \$35,631.22 |
| Student Support Staff -- Classified | 0.00 | 1.00 | 1.00 | \$34,529.00 | \$34,529.00 |
| Coordinators and Supervisors | 2.00 | 3.00 | 5.00 | \$57,790.00 | \$59,522.00 |
| Total for Instructional Support Staff | 6.05 | 21.54 | 27.59 | \$37,449.72 | \$38,009.44 |
| General Support Staff |  |  |  |  |  |
| School Building Administrators | 3.00 | 3.97 | 6.97 | \$69,511.91 | \$71,750.07 |
| School Secretary/Clerical Support | 0.00 | 8.00 | 8.00 | \$17,197.13 | \$17,409.63 |
| Central Office Administrators | 3.99 | 1.00 | 4.99 | \$61,948.90 | \$65,014.36 |
| Central Office Clerical Staff | 0.00 | 6.60 | 6.60 | \$23,742.99 | \$24,727.84 |
| Operation and Maintenance | 11.00 | 10.00 | 21.00 | \$22,014.96 | \$22,014.96 |
| School Bus Drivers | 5.34 | 9.54 | 14.89 | \$15,227.06 | \$15,222.21 |
| Mechanics | 1.00 | 0.00 | 1.00 | \$34,452.00 | \$34,452.00 |
| Food Service Staff | 0.00 | 11.77 | 11.77 | \$12,435.64 | \$12,443.26 |
| Other Staff | 0.00 | 1.00 | 1.00 | \$22,903.00 | \$24,903.00 |
| Total for General Support Staff | 24.33 | 51.88 | 76.22 | \$25,986.24 | \$26,525.65 |
| Secondary Staff Subject Areas | $\begin{aligned} & \text { Male } \\ & \text { FTE } \\ & \hline \end{aligned}$ | $\begin{array}{r} \text { Female } \\ \text { FTE } \\ \hline \end{array}$ | Total <br> FTE | Average Base Salary | Average Total Salary |
| Vocational Education | 6.00 | 3.83 | 9.83 | \$40,048.12 | \$42,774.46 |
| Science | 5.00 | 2.66 | 7.66 | \$47,251.70 | \$49,255.54 |
| Mathematics | 1.00 | 7.87 | 8.87 | \$41,896.14 | \$43,334.13 |
| Language Arts | 2.83 | 6.99 | 9.82 | \$45,776.34 | \$47,609.62 |
| Special Populations | 0.67 | 8.50 | 9.17 | \$39,220.23 | \$39,775.30 |
| Foreign Language | 0.00 | 2.00 | 2.00 | \$36,600.00 | \$39,065.00 |
| Fine and Performing Arts | 3.66 | 2.00 | 5.66 | \$41,006.89 | \$42,963.39 |
| Physical Education and Health | 4.42 | 2.67 | 7.09 | \$40,188.86 | \$47,517.77 |
| Social Studies | 6.17 | 2.84 | 9.01 | \$41,344.95 | \$43,997.06 |
| Other | 0.50 | 2.92 | 3.42 | \$47,844.15 | \$51,234.53 |


| School District Staff |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Male FTE | $\begin{array}{r} \text { Female } \\ \text { FTE } \end{array}$ | Total FTE | Average Base Salary | Average Total Salary |
| Instructional Staff |  |  |  |  |  |
| Teachers |  |  |  |  |  |
| Pre-Kindergarten Teacher | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Elementary Teacher | 1.93 | 10.91 | 12.84 | \$49,332.95 | \$49,633.67 |
| Jr Hi/Middle School Teacher | 1.99 | 1.35 | 3.34 | \$46,159.59 | \$49,929.28 |
| High School Teacher | 5.08 | 7.60 | 12.68 | \$45,456.78 | \$48,018.69 |
| Teachers of Ungraded or Unspecified Grades | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Teachers | 9.00 | 19.86 | 28.86 | \$47,262.65 | \$48,958.32 |
| Instructional Aides | 0.00 | 5.83 | 5.83 | \$14,926.53 | \$14,927.58 |
| Total for Instructional Staff | 9.00 | 25.69 | 34.69 | \$41,828.24 | \$43,239.11 |
| Instructional Support Staff |  |  |  |  |  |
| Counselors |  |  |  |  |  |
| Elementary Guidance Counselors | 0.35 | 0.00 | 0.35 | \$42,758.49 | \$42,734.06 |
| Secondary Guidance Counselors | 0.71 | 0.00 | 0.71 | \$42,758.49 | \$42,770.54 |
| Guidance Counselors (unspecified grades) | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Counselors | 1.06 | 0.00 | 1.06 | \$42,758.49 | \$42,758.49 |
| Library Media Staff | 0.00 | 1.00 | 1.00 | \$55,600.00 | \$56,375.00 |
| Aides, Library/Media | 0.00 | 1.42 | 1.42 | \$14,024.89 | \$14,020.56 |
| Student Support Staff -- Professional | 0.00 | 1.68 | 1.68 | \$41,349.40 | \$44,325.60 |
| Student Support Staff -- Classified | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Coordinators and Supervisors | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Instructional Support Staff | 1.06 | 4.10 | 5.16 | \$36,881.08 | \$37,999.07 |
| General Support Staff |  |  |  |  |  |
| School Building Administrators | 1.00 | 0.00 | 1.00 | \$80,750.00 | \$80,750.00 |
| School Secretary/Clerical Support | 0.00 | 1.91 | 1.91 | \$20,906.97 | \$20,877.38 |
| Central Office Administrators | 1.60 | 2.50 | 4.10 | \$56,522.19 | \$56,728.26 |
| Central Office Clerical Staff | 0.00 | 1.27 | 1.27 | \$22,302.91 | \$22,347.41 |
| Operation and Maintenance | 3.23 | 1.34 | 4.57 | \$25,900.98 | \$25,880.65 |
| School Bus Drivers | 0.22 | 0.00 | 0.22 | \$13,993.27 | \$14,019.18 |
| Mechanics | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Food Service Staff | 0.00 | 1.98 | 1.98 | \$17,008.60 | \$17,017.34 |
| Other Staff | 0.00 | 0.50 | 0.50 | \$25,346.00 | \$25,346.00 |
| Total for General Support Staff | 6.05 | 9.50 | 15.55 | \$35,276.14 | \$35,325.98 |
| Secondary Staff Subject Areas | $\begin{aligned} & \text { Male } \\ & \text { FTE } \\ & \hline \end{aligned}$ | $\begin{array}{r} \text { Female } \\ \text { FTE } \\ \hline \end{array}$ | Total FTE | Average Base Salary | $\begin{array}{r} \text { Average } \\ \text { Total Salary } \\ \hline \end{array}$ |
| Mathematics | 1.66 | 1.00 | 2.66 | \$44,488.72 | \$48,389.10 |
| Science | 0.83 | 0.83 | 1.66 | \$48,204.82 | \$48,204.82 |
| Vocational Education | 1.00 | 2.00 | 3.00 | \$44,000.00 | \$46,616.67 |
| Language Arts | 0.00 | 2.00 | 2.00 | \$43,500.00 | \$46,968.50 |
| Foreign Language | 0.00 | 0.83 | 0.83 | \$53,400.00 | \$54,175.00 |
| Fine and Performing Arts | 0.76 | 0.69 | 1.45 | \$45,797.91 | \$47,632.81 |
| Special Populations | 0.14 | 1.43 | 1.57 | \$49,366.88 | \$49,612.10 |
| Physical Education and Health | 0.68 | 0.00 | 0.68 | \$48,000.00 | \$53,350.00 |
| Social Studies | 1.49 | 0.00 | 1.49 | \$39,604.03 | \$46,679.87 |
| Other | 0.51 | 0.17 | 0.68 | \$49,066.31 | \$52,076.12 |


| School District Staff |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Male <br> FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
| Instructional Staff |  |  |  |  |  |
| Teachers |  |  |  |  |  |
| Pre-Kindergarten Teacher | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Elementary Teacher | 7.85 | 32.41 | 40.26 | \$49,933.84 | \$51,045.66 |
| Jr Hi/Middle School Teacher | 6.40 | 14.15 | 20.55 | \$48,938.69 | \$52,082.76 |
| High School Teacher | 12.16 | 16.18 | 28.34 | \$47,553.73 | \$51,251.76 |
| Teachers of Ungraded or Unspecified Grades | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Teachers | 26.41 | 62.74 | 89.15 | \$48,947.83 | \$51,350.24 |
| Instructional Aides | 1.00 | 17.00 | 18.00 | \$16,918.50 | \$16,918.50 |
| Total for Instructional Staff | 27.41 | 79.74 | 107.15 | \$43,567.26 | \$45,566.09 |
| Instructional Support Staff |  |  |  |  |  |
| Counselors |  |  |  |  |  |
| Elementary Guidance Counselors | 0.00 | 1.64 | 1.64 | \$51,485.99 | \$51,615.62 |
| Secondary Guidance Counselors | 1.00 | 1.92 | 2.92 | \$56,246.93 | \$56,757.00 |
| Guidance Counselors (unspecified grades) | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Counselors | 1.00 | 3.56 | 4.56 | \$54,534.66 | \$54,907.91 |
| Library Media Staff | 1.00 | 1.00 | 2.00 | \$53,450.00 | \$56,336.00 |
| Aides, Library/Media | 1.00 | 1.92 | 2.92 | \$28,940.41 | \$28,940.41 |
| Student Support Staff -- Professional | 0.00 | 5.35 | 5.35 | \$47,773.64 | \$48,945.57 |
| Student Support Staff -- Classified | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Coordinators and Supervisors | 0.44 | 3.02 | 3.46 | \$50,900.34 | \$52,699.01 |
| Total for Instructional Support Staff | 3.44 | 14.85 | 18.29 | \$47,664.75 | \$48,756.45 |
| General Support Staff |  |  |  |  |  |
| School Building Administrators | 5.00 | 0.00 | 5.00 | \$82,321.20 | \$85,463.40 |
| School Secretary/Clerical Support | 0.00 | 8.00 | 8.00 | \$25,610.63 | \$25,610.63 |
| Central Office Administrators | 1.00 | 4.75 | 5.75 | \$71,062.30 | \$71,062.30 |
| Central Office Clerical Staff | 0.00 | 4.00 | 4.00 | \$29,174.25 | \$29,174.25 |
| Operation and Maintenance | 7.00 | 6.41 | 13.41 | \$31,348.77 | \$31,342.25 |
| School Bus Drivers | 3.72 | 6.50 | 10.22 | \$17,200.03 | \$17,202.33 |
| Mechanics | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Food Service Staff | 0.00 | 4.47 | 4.47 | \$18,049.36 | \$18,063.66 |
| Other Staff | 0.00 | 2.00 | 2.00 | \$37,777.00 | \$37,777.00 |
| Total for General Support Staff | 16.72 | 36.13 | 52.85 | \$35,841.10 | \$36,138.38 |
| Secondary Staff Subject Areas | Male FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
| Mathematics | 2.00 | 6.00 | 8.00 | \$50,087.50 | \$53,066.00 |
| Special Populations | 0.00 | 6.27 | 6.27 | \$50,384.85 | \$51,397.48 |
| Fine and Performing Arts | 0.00 | 3.70 | 3.70 | \$51,054.05 | \$54,782.05 |
| Physical Education and Health | 3.00 | 1.00 | 4.00 | \$45,350.00 | \$52,794.00 |
| Social Studies | 4.00 | 3.00 | 7.00 | \$50,085.71 | \$54,692.57 |
| Science | 4.00 | 2.00 | 6.00 | \$47,633.33 | \$49,631.33 |
| Language Arts | 2.56 | 4.36 | 6.92 | \$43,273.09 | \$45,240.72 |
| Vocational Education | 2.00 | 3.00 | 5.00 | \$46,300.00 | \$52,234.80 |
| Foreign Language | 1.00 | 1.00 | 2.00 | \$49,550.00 | \$53,620.00 |


| School District Staff |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Male | $\begin{gathered} \text { Female } \\ \text { FTE } \end{gathered}$ | Total | Average Base Salary | Average Total Salary |
| Instructional Staff |  |  |  |  |  |
| Teachers |  |  |  |  |  |
| Pre-Kindergarten Teacher | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Elementary Teacher | 19.00 | 95.68 | 114.68 | \$54,722.75 | \$55,013.90 |
| Jr Hi/Middle School Teacher | 19.60 | 39.01 | 58.61 | \$56,265.53 | \$56,932.73 |
| High School Teacher | 31.40 | 43.00 | 74.40 | \$54,721.73 | \$56,178.10 |
| Teachers of Ungraded or Unspecified Grades | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Teachers | 70.00 | 177.69 | 247.69 | \$55,087.51 | \$55,817.64 |
| Instructional Aides | 3.00 | 67.26 | 70.26 | \$16,819.45 | \$16,854.03 |
| Total for Instructional Staff | 73.00 | 244.95 | 317.95 | \$46,631.10 | \$47,207.53 |
| Instructional Support Staff |  |  |  |  |  |
| Counselors |  |  |  |  |  |
| Elementary Guidance Counselors | 0.00 | 5.00 | 5.00 | \$54,436.00 | \$54,436.00 |
| Secondary Guidance Counselors | 2.00 | 6.00 | 8.00 | \$58,945.00 | \$60,734.00 |
| Guidance Counselors (unspecified grades) | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Counselors | 2.00 | 11.00 | 13.00 | \$57,210.77 | \$58,311.69 |
| Library Media Staff | 0.00 | 2.00 | 2.00 | \$60,565.00 | \$62,015.00 |
| Aides, Library/Media | 1.00 | 7.39 | 8.39 | \$20,902.74 | \$20,902.74 |
| Student Support Staff -- Professional | 2.00 | 11.71 | 13.71 | \$54,520.39 | \$54,593.33 |
| Student Support Staff -- Classified | 0.00 | 7.87 | 7.87 | \$21,302.41 | \$21,569.25 |
| Coordinators and Supervisors | 3.60 | 8.60 | 12.20 | \$58,601.68 | \$62,457.75 |
| Total for Instructional Support Staff | 8.60 | 48.57 | 57.17 | \$46,708.22 | \$47,886.39 |
| General Support Staff |  |  |  |  |  |
| School Building Administrators | 7.00 | 4.00 | 11.00 | \$79,159.09 | \$81,416.55 |
| School Secretary/Clerical Support | 0.00 | 13.00 | 13.00 | \$23,523.00 | \$23,523.00 |
| Central Office Administrators | 6.00 | 2.80 | 8.80 | \$89,213.64 | \$89,526.14 |
| Central Office Clerical Staff | 0.00 | 6.00 | 6.00 | \$29,162.30 | \$29,162.30 |
| Operation and Maintenance | 31.17 | 8.24 | 39.41 | \$29,884.19 | \$30,020.47 |
| School Bus Drivers | 9.28 | 8.31 | 17.60 | \$21,344.53 | \$21,343.18 |
| Mechanics | 2.00 | 0.00 | 2.00 | \$31,034.00 | \$31,034.00 |
| Food Service Staff | 0.76 | 17.91 | 18.67 | \$18,381.95 | \$18,440.10 |
| Other Staff | 4.00 | 5.99 | 9.99 | \$32,694.99 | \$33,215.52 |
| Total for General Support Staff | 60.21 | 66.25 | 126.47 | \$34,963.90 | \$35,273.97 |
| Secondary Staff Subject Areas | Male FTE | Female <br> FTE $\qquad$ | Total <br> FTE | Average Base Salary | Average Total Salary |
| Social Studies | 8.90 | 5.60 | 14.50 | \$54,083.76 | \$55,539.51 |
| Mathematics | 6.30 | 10.50 | 16.80 | \$57,146.51 | \$57,866.75 |
| Foreign Language | 2.00 | 2.20 | 4.20 | \$56,673.57 | \$56,673.57 |
| Special Populations | 4.00 | 16.71 | 20.71 | \$59,007.46 | \$59,405.82 |
| Physical Education and Health | 5.80 | 5.00 | 10.80 | \$55,415.46 | \$58,511.57 |
| Vocational Education | 6.20 | 7.20 | 13.40 | \$54,330.97 | \$56,534.45 |
| Language Arts | 3.90 | 18.00 | 21.90 | \$51,909.98 | \$52,606.78 |
| Fine and Performing Arts | 4.00 | 7.40 | 11.40 | \$54,292.63 | \$56,163.25 |
| Other | 0.80 | 1.40 | 2.20 | \$56,319.15 | \$56,455.52 |
| Science | 9.10 | 8.00 | 17.10 | \$56,051.55 | \$56,411.20 |


| School District Staff |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\begin{aligned} & \text { Male } \\ & \text { FTE } \end{aligned}$ | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
| Instructional Staff |  |  |  |  |  |
| Teachers |  |  |  |  |  |
| Pre-Kindergarten Teacher | 0.00 | 0.39 | 0.39 | \$7,548.72 | \$7,548.72 |
| Elementary Teacher | 0.69 | 7.30 | 7.99 | \$43,540.93 | \$43,870.59 |
| Jr Hi/Middle School Teacher | 0.53 | 1.78 | 2.31 | \$42,142.86 | \$43,905.63 |
| High School Teacher | 1.78 | 4.77 | 6.55 | \$42,692.82 | \$45,116.34 |
| Teachers of Ungraded or Unspecified Grades | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Teachers | 3.00 | 14.24 | 17.24 | \$42,217.17 | \$43,526.91 |
| Instructional Aides | 0.00 | 5.88 | 5.88 | \$12,749.83 | \$12,749.83 |
| Total for Instructional Staff | 3.00 | 20.12 | 23.12 | \$34,722.88 | \$35,699.52 |
| Instructional Support Staff |  |  |  |  |  |
| Counselors |  |  |  |  |  |
| Elementary Guidance Counselors | 0.00 | 0.45 | 0.45 | \$48,400.00 | \$48,400.00 |
| Secondary Guidance Counselors | 0.00 | 0.55 | 0.55 | \$48,400.00 | \$48,400.00 |
| Guidance Counselors (unspecified grades) | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Counselors | 0.00 | 1.00 | 1.00 | \$48,400.00 | \$48,400.00 |
| Library Media Staff | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Aides, Library/Media | 0.00 | 1.00 | 1.00 | \$17,724.00 | \$17,724.00 |
| Student Support Staff -- Professional | 0.00 | 0.56 | 0.56 | \$27,928.57 | \$27,928.57 |
| Student Support Staff -- Classified | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Coordinators and Supervisors | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Instructional Support Staff | 0.00 | 2.56 | 2.56 | \$31,939.06 | \$31,939.06 |
| General Support Staff |  |  |  |  |  |
| School Building Administrators | 1.00 | 0.00 | 1.00 | \$72,450.00 | \$72,450.00 |
| School Secretary/Clerical Support | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Central Office Administrators | 2.00 | 1.00 | 3.00 | \$59,474.00 | \$59,474.00 |
| Central Office Clerical Staff | 0.00 | 3.00 | 3.00 | \$25,900.00 | \$26,733.33 |
| Operation and Maintenance | 2.00 | 1.17 | 3.17 | \$24,675.79 | \$24,659.33 |
| School Bus Drivers | 0.00 | 2.28 | 2.28 | \$15,620.78 | \$15,619.20 |
| Mechanics | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Food Service Staff | 0.00 | 1.97 | 1.97 | \$19,794.59 | \$19,822.92 |
| Other Staff | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for General Support Staff | 5.00 | 9.42 | 14.42 | \$33,384.54 | \$33,557.91 |
| Secondary Staff Subject Areas | Male FTE | $\begin{array}{r} \text { Female } \\ \text { FTE } \\ \hline \end{array}$ | Total FTE | Average Base Salary | Average Total Salary |
| Language Arts | 0.00 | 1.00 | 1.00 | \$33,600.00 | \$33,600.00 |
| Vocational Education | 1.16 | 1.00 | 2.16 | \$46,657.41 | \$50,685.19 |
| Social Studies | 0.00 | 1.00 | 1.00 | \$36,200.00 | \$36,200.00 |
| Fine and Performing Arts | 0.00 | 1.00 | 1.00 | \$43,216.00 | \$45,072.00 |
| Science | 0.83 | 0.00 | 0.83 | \$45,400.00 | \$53,080.00 |
| Other | 0.15 | 0.00 | 0.15 | \$36,200.00 | \$36,200.00 |
| Mathematics | 0.00 | 1.00 | 1.00 | \$48,800.00 | \$48,800.00 |
| Physical Education and Health | 0.17 | 0.57 | 0.74 | \$46,940.54 | \$51,015.68 |
| Foreign Language | 0.00 | 0.43 | 0.43 | \$32,800.00 | \$32,800.00 |
| Special Populations | 0.00 | 0.55 | 0.55 | \$40,800.00 | \$40,800.00 |


| School District Staff |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Male FTE | $\begin{gathered} \text { Female } \\ \text { FTE } \end{gathered}$ | Total | Average Base Salary | Average Total Salary |
| Instructional Staff |  |  |  |  |  |
| Teachers |  |  |  |  |  |
| Pre-Kindergarten Teacher | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Elementary Teacher | 1.76 | 26.09 | 27.85 | \$55,113.07 | \$55,773.33 |
| Jr Hi/Middle School Teacher | 2.48 | 11.48 | 13.96 | \$52,803.29 | \$53,939.17 |
| High School Teacher | 12.98 | 6.37 | 19.35 | \$55,588.84 | \$61,097.99 |
| Teachers of Ungraded or Unspecified Grades | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Teachers | 17.22 | 43.94 | 61.16 | \$54,736.38 | \$57,039.31 |
| Instructional Aides | 0.00 | 16.01 | 16.01 | \$18,082.18 | \$18,233.75 |
| Total for Instructional Staff | 17.22 | 59.95 | 77.17 | \$47,131.95 | \$48,988.55 |
| Instructional Support Staff |  |  |  |  |  |
| Counselors |  |  |  |  |  |
| Elementary Guidance Counselors | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Secondary Guidance Counselors | 1.00 | 1.00 | 2.00 | \$62,530.00 | \$74,192.25 |
| Guidance Counselors (unspecified grades) | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Counselors | 1.00 | 1.00 | 2.00 | \$62,530.00 | \$74,192.25 |
| Library Media Staff | 0.00 | 1.00 | 1.00 | \$65,020.00 | \$67,230.00 |
| Aides, Library/Media | 0.00 | 2.00 | 2.00 | \$19,360.53 | \$19,360.53 |
| Student Support Staff -- Professional | 0.00 | 1.60 | 1.60 | \$56,350.00 | \$56,350.00 |
| Student Support Staff -- Classified | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Coordinators and Supervisors | 1.00 | 2.25 | 3.25 | \$63,355.26 | \$63,859.88 |
| Total for Instructional Support Staff | 2.00 | 7.85 | 9.85 | \$53,285.85 | \$56,044.69 |
| General Support Staff |  |  |  |  |  |
| School Building Administrators | 2.76 | 0.00 | 2.76 | \$84,569.67 | \$84,569.67 |
| School Secretary/Clerical Support | 0.00 | 4.38 | 4.38 | \$25,132.07 | \$25,132.07 |
| Central Office Administrators | 4.00 | 2.00 | 6.00 | \$63,607.03 | \$63,607.03 |
| Central Office Clerical Staff | 0.00 | 4.00 | 4.00 | \$35,477.45 | \$35,477.45 |
| Operation and Maintenance | 5.00 | 2.75 | 7.75 | \$32,862.13 | \$32,862.13 |
| School Bus Drivers | 2.59 | 2.74 | 5.33 | \$27,037.83 | \$27,030.57 |
| Mechanics | 1.00 | 0.00 | 1.00 | \$41,704.00 | \$41,704.00 |
| Food Service Staff | 0.00 | 5.87 | 5.87 | \$20,346.01 | \$20,342.87 |
| Other Staff | 0.00 | 3.72 | 3.72 | \$34,257.95 | \$34,260.81 |
| Total for General Support Staff | 15.35 | 25.46 | 40.81 | \$38,088.96 | \$38,087.82 |
| Secondary Staff Subject Areas | Male FTE | Female <br> FTE $\qquad$ | $\begin{gathered} \text { Total } \\ \text { FTE } \\ \hline \end{gathered}$ | Average Base Salary | Average Total Salary |
| Special Populations | 1.00 | 3.00 | 4.00 | \$54,940.00 | \$55,997.50 |
| Fine and Performing Arts | 0.24 | 1.35 | 1.59 | \$62,527.48 | \$65,561.48 |
| Other | 0.50 | 0.25 | 0.75 | \$60,346.67 | \$67,880.00 |
| Physical Education and Health | 2.50 | 0.00 | 2.50 | \$55,008.00 | \$63,217.00 |
| Vocational Education | 2.00 | 2.00 | 4.00 | \$55,515.00 | \$60,340.00 |
| Language Arts | 0.99 | 5.00 | 5.99 | \$53,394.54 | \$56,995.69 |
| Science | 1.99 | 2.75 | 4.74 | \$54,047.22 | \$56,174.59 |
| Foreign Language | 1.00 | 0.00 | 1.00 | \$52,340.00 | \$54,715.00 |
| Mathematics | 2.00 | 3.50 | 5.50 | \$52,407.27 | \$56,336.88 |
| Social Studies | 3.24 | 0.00 | 3.24 | \$53,179.01 | \$56,974.38 |


| School District Staff |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Male FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
| Instructional Staff |  |  |  |  |  |
| Teachers |  |  |  |  |  |
| Pre-Kindergarten Teacher | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Elementary Teacher | 3.49 | 21.90 | 25.39 | \$53,140.81 | \$54,276.41 |
| Jr Hi/Middle School Teacher | 5.36 | 5.45 | 10.81 | \$57,348.33 | \$60,066.46 |
| High School Teacher | 9.21 | 9.62 | 18.83 | \$54,236.89 | \$58,750.12 |
| Teachers of Ungraded or Unspecified Grades | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Teachers | 18.06 | 36.97 | 55.03 | \$54,342.38 | \$56,944.60 |
| Instructional Aides | 0.00 | 9.68 | 9.68 | \$16,508.91 | \$16,715.52 |
| Total for Instructional Staff | 18.06 | 46.65 | 64.71 | \$48,682.86 | \$50,926.71 |
| Instructional Support Staff |  |  |  |  |  |
| Counselors |  |  |  |  |  |
| Elementary Guidance Counselors | 0.00 | 0.30 | 0.30 | \$42,549.00 | \$44,549.00 |
| Secondary Guidance Counselors | 1.05 | 1.05 | 2.11 | \$57,520.38 | \$62,374.41 |
| Guidance Counselors (unspecified grades) | 0.00 | 0.70 | 0.70 | \$42,549.00 | \$44,549.00 |
| Total for Counselors | 1.05 | 2.05 | 3.11 | \$52,706.43 | \$56,642.77 |
| Library Media Staff | 0.00 | 1.05 | 1.05 | \$60,802.86 | \$61,945.71 |
| Aides, Library/Media | 0.00 | 5.28 | 5.28 | \$17,227.99 | \$18,317.01 |
| Student Support Staff -- Professional | 1.00 | 3.97 | 4.97 | \$53,375.05 | \$54,582.29 |
| Student Support Staff -- Classified | 0.00 | 2.20 | 2.20 | \$18,463.47 | \$18,463.47 |
| Coordinators and Supervisors | 1.00 | 1.00 | 2.00 | \$53,495.68 | \$53,495.68 |
| Total for Instructional Support Staff | 3.05 | 15.55 | 18.61 | \$39,312.67 | \$40,666.35 |
| General Support Staff |  |  |  |  |  |
| School Building Administrators | 2.00 | 2.00 | 4.00 | \$76,743.00 | \$76,743.00 |
| School Secretary/Clerical Support | 0.00 | 2.00 | 2.00 | \$23,448.96 | \$23,448.96 |
| Central Office Administrators | 2.00 | 3.47 | 5.47 | \$55,458.49 | \$56,747.41 |
| Central Office Clerical Staff | 0.00 | 4.00 | 4.00 | \$32,279.44 | \$32,279.44 |
| Operation and Maintenance | 2.00 | 7.00 | 9.00 | \$30,153.07 | \$30,153.07 |
| School Bus Drivers | 0.00 | 3.68 | 3.68 | \$20,807.46 | \$20,807.46 |
| Mechanics | 1.00 | 0.00 | 1.00 | \$37,544.00 | \$37,544.00 |
| Food Service Staff | 0.00 | 4.64 | 4.64 | \$17,159.40 | \$17,132.93 |
| Other Staff | 0.00 | 2.05 | 2.05 | \$32,010.35 | \$32,045.68 |
| Total for General Support Staff | 7.00 | 28.84 | 35.84 | \$36,748.87 | \$36,944.18 |
| Secondary Staff Subject Areas | Male FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
| Science | 1.00 | 2.00 | 3.00 | \$54,765.67 | \$59,682.33 |
| Fine and Performing Arts | 0.25 | 2.10 | 2.35 | \$58,877.85 | \$65,792.86 |
| Special Populations | 1.00 | 1.00 | 2.00 | \$61,321.50 | \$61,720.50 |
| Social Studies | 2.00 | 1.00 | 3.00 | \$57,569.00 | \$60,187.67 |
| Physical Education and Health | 1.32 | 0.00 | 1.32 | \$61,024.37 | \$67,554.41 |
| Mathematics | 5.00 | 2.00 | 7.00 | \$59,368.14 | \$62,036.71 |
| Foreign Language | 1.00 | 0.00 | 1.00 | \$59,068.00 | \$88,145.78 |
| Vocational Education | 3.00 | 1.00 | 4.00 | \$45,092.75 | \$47,148.75 |
| Language Arts | 0.00 | 5.97 | 5.97 | \$51,543.68 | \$53,240.66 |


| School District Staff |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Male FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
| Instructional Staff |  |  |  |  |  |
| Teachers |  |  |  |  |  |
| Pre-Kindergarten Teacher | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Elementary Teacher | 19.31 | 150.76 | 170.07 | \$50,471.60 | \$51,043.68 |
| Jr Hi/Middle School Teacher | 22.32 | 32.08 | 54.41 | \$51,558.34 | \$54,909.12 |
| High School Teacher | 42.83 | 43.15 | 85.98 | \$50,521.77 | \$52,805.96 |
| Teachers of Ungraded or Unspecified Grades | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Teachers | 84.46 | 225.99 | 310.46 | \$50,675.95 | \$52,209.18 |
| Instructional Aides | 0.77 | 99.34 | 100.11 | \$15,199.17 | \$15,199.66 |
| Total for Instructional Staff | 85.23 | 325.33 | 410.57 | \$42,025.59 | \$43,185.08 |
| Instructional Support Staff |  |  |  |  |  |
| Counselors |  |  |  |  |  |
| Elementary Guidance Counselors | 1.25 | 16.50 | 17.75 | \$55,096.34 | \$56,008.45 |
| Secondary Guidance Counselors | 3.75 | 11.00 | 14.75 | \$54,172.02 | \$55,636.09 |
| Guidance Counselors (unspecified grades) | 2.00 | 6.50 | 8.50 | \$57,114.12 | \$57,963.53 |
| Total for Counselors | 7.00 | 34.00 | 41.00 | \$55,182.13 | \$56,279.81 |
| Library Media Staff | 1.00 | 5.00 | 6.00 | \$54,453.33 | \$55,415.00 |
| Aides, Library/Media | 2.00 | 11.20 | 13.20 | \$19,534.84 | \$19,534.84 |
| Student Support Staff -- Professional | 1.00 | 18.18 | 19.18 | \$54,665.43 | \$54,835.92 |
| Student Support Staff -- Classified | 2.15 | 2.54 | 4.70 | \$12,671.27 | \$12,653.93 |
| Coordinators and Supervisors | 4.00 | 4.00 | 8.00 | \$73,132.75 | \$74,103.08 |
| Total for Instructional Support Staff | 17.15 | 74.92 | 92.08 | \$49,306.55 | \$49,976.90 |
| General Support Staff |  |  |  |  |  |
| School Building Administrators | 11.00 | 6.58 | 17.58 | \$76,192.91 | \$78,435.66 |
| School Secretary/Clerical Support | 0.00 | 23.27 | 23.27 | \$26,057.21 | \$26,287.55 |
| Central Office Administrators | 8.00 | 2.00 | 10.00 | \$88,974.10 | \$88,974.10 |
| Central Office Clerical Staff | 1.00 | 27.23 | 28.23 | \$29,822.97 | \$29,858.04 |
| Operation and Maintenance | 25.94 | 42.48 | 68.42 | \$27,332.18 | \$27,332.64 |
| School Bus Drivers | 8.77 | 29.21 | 37.98 | \$18,717.34 | \$18,857.06 |
| Mechanics | 4.00 | 0.00 | 4.00 | \$44,824.00 | \$44,824.00 |
| Food Service Staff | 0.00 | 19.38 | 19.38 | \$15,910.03 | \$15,912.82 |
| Other Staff | 4.00 | 16.89 | 20.89 | \$26,567.15 | \$26,567.62 |
| Total for General Support Staff | 62.71 | 167.04 | 229.75 | \$31,778.19 | \$32,000.95 |
| Secondary Staff Subject Areas | $\begin{aligned} & \text { Male } \\ & \text { FTE } \\ & \hline \end{aligned}$ | Female $\qquad$ FTE | Total FTE | Average Base Salary | $\begin{gathered}\text { Average } \\ \text { Total Salary }\end{gathered}$ |
| Other | 0.42 | 0.28 | 0.70 | \$52,342.57 | \$53,165.84 |
| Physical Education and Health | 7.86 | 5.43 | 13.29 | \$53,008.14 | \$58,527.02 |
| Science | 9.10 | 7.19 | 16.29 | \$51,395.05 | \$54,526.14 |
| Special Populations | 4.00 | 19.64 | 23.64 | \$47,974.26 | \$48,535.89 |
| Vocational Education | 12.32 | 8.42 | 20.74 | \$55,473.71 | \$57,951.52 |
| Mathematics | 8.50 | 6.00 | 14.50 | \$51,248.37 | \$54,310.89 |
| Social Studies | 9.78 | 4.42 | 14.21 | \$47,804.73 | \$51,216.19 |
| Foreign Language | 2.00 | 3.16 | 5.16 | \$53,457.95 | \$58,459.77 |
| Fine and Performing Arts | 4.17 | 6.99 | 11.16 | \$50,839.80 | \$53,562.05 |
| Language Arts | 7.00 | 13.70 | 20.70 | \$49,308.99 | \$51,244.89 |


| School District Staff |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Male FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
| Instructional Staff |  |  |  |  |  |
| Teachers |  |  |  |  |  |
| Pre-Kindergarten Teacher | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Elementary Teacher | 10.00 | 93.14 | 103.14 | \$53,414.82 | \$53,968.75 |
| Jr Hi/Middle School Teacher | 11.25 | 18.00 | 29.25 | \$54,312.18 | \$57,480.43 |
| High School Teacher | 21.87 | 27.66 | 49.53 | \$53,138.28 | \$56,317.54 |
| Teachers of Ungraded or Unspecified Grades | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Teachers | 43.12 | 138.80 | 181.92 | \$53,483.81 | \$55,172.86 |
| Instructional Aides | 1.00 | 59.83 | 60.83 | \$17,075.16 | \$17,486.37 |
| Total for Instructional Staff | 44.12 | 198.63 | 242.75 | \$44,360.28 | \$45,729.12 |
| Instructional Support Staff |  |  |  |  |  |
| Counselors |  |  |  |  |  |
| Elementary Guidance Counselors | 1.00 | 3.00 | 4.00 | \$60,733.75 | \$60,733.75 |
| Secondary Guidance Counselors | 4.00 | 3.17 | 7.17 | \$56,925.04 | \$57,244.29 |
| Guidance Counselors (unspecified grades) | 1.00 | 1.00 | 2.00 | \$56,312.00 | \$56,821.00 |
| Total for Counselors | 6.00 | 7.17 | 13.17 | \$57,988.73 | \$58,239.83 |
| Library Media Staff | 0.00 | 6.00 | 6.00 | \$62,089.33 | \$63,172.67 |
| Aides, Library/Media | 3.00 | 4.70 | 7.70 | \$33,476.17 | \$33,476.17 |
| Student Support Staff -- Professional | 0.00 | 10.00 | 10.00 | \$55,062.00 | \$55,062.00 |
| Student Support Staff -- Classified | 0.00 | 2.46 | 2.46 | \$16,243.50 | \$16,243.50 |
| Coordinators and Supervisors | 2.50 | 5.00 | 7.50 | \$58,264.00 | \$58,535.20 |
| Total for Instructional Support Staff | 11.50 | 35.33 | 46.83 | \$51,709.87 | \$51,962.72 |
| General Support Staff |  |  |  |  |  |
| School Building Administrators | 4.50 | 5.00 | 9.50 | \$79,769.37 | \$81,551.35 |
| School Secretary/Clerical Support | 0.00 | 15.89 | 15.89 | \$24,594.98 | \$24,747.03 |
| Central Office Administrators | 4.00 | 3.00 | 7.00 | \$87,393.04 | \$87,393.04 |
| Central Office Clerical Staff | 0.00 | 8.95 | 8.95 | \$29,218.96 | \$29,218.96 |
| Operation and Maintenance | 17.57 | 39.20 | 56.77 | \$25,746.98 | \$25,746.98 |
| School Bus Drivers | 2.49 | 10.86 | 13.36 | \$21,466.64 | \$21,654.72 |
| Mechanics | 1.00 | 3.00 | 4.00 | \$30,715.03 | \$30,715.03 |
| Food Service Staff | 0.00 | 19.19 | 19.19 | \$16,434.76 | \$16,434.76 |
| Other Staff | 1.00 | 7.00 | 8.00 | \$39,999.04 | \$39,999.04 |
| Total for General Support Staff | 30.56 | 112.09 | 142.66 | \$31,743.79 | \$31,897.01 |
| Secondary Staff Subject Areas | Male FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
| Fine and Performing Arts | 4.75 | 1.67 | 6.42 | \$53,052.94 | \$57,236.25 |
| Language Arts | 2.00 | 8.66 | 10.66 | \$53,144.63 | \$55,082.47 |
| Special Populations | 1.00 | 14.66 | 15.66 | \$54,255.37 | \$54,750.71 |
| Science | 7.81 | 2.25 | 10.06 | \$58,236.80 | \$62,882.17 |
| Foreign Language | 1.00 | 0.67 | 1.67 | \$42,962.17 | \$43,342.41 |
| Vocational Education | 4.20 | 5.00 | 9.20 | \$51,001.79 | \$55,034.27 |
| Mathematics | 4.33 | 5.75 | 10.08 | \$54,005.77 | \$59,109.47 |
| Physical Education and Health | 3.25 | 2.00 | 5.25 | \$61,355.76 | \$66,429.52 |
| Social Studies | 4.79 | 5.00 | 9.79 | \$48,091.21 | \$51,394.74 |


| School District Staff |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Male FTE | $\begin{gathered} \text { Female } \\ \text { FTE } \end{gathered}$ | Total FTE | Average Base Salary | Average Total Salary |
| Instructional Staff |  |  |  |  |  |
| Teachers |  |  |  |  |  |
| Pre-Kindergarten Teacher | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Elementary Teacher | 10.80 | 75.62 | 86.42 | \$57,751.91 | \$60,025.07 |
| Jr Hi/Middle School Teacher | 18.57 | 21.90 | 40.47 | \$56,664.57 | \$59,843.33 |
| High School Teacher | 25.12 | 33.39 | 58.51 | \$57,475.68 | \$59,485.96 |
| Teachers of Ungraded or Unspecified Grades | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Teachers | 54.49 | 130.91 | 185.40 | \$57,427.39 | \$59,815.26 |
| Instructional Aides | 5.85 | 49.26 | 55.11 | \$23,138.10 | \$23,981.34 |
| Total for Instructional Staff | 60.34 | 180.17 | 240.51 | \$49,570.40 | \$51,604.35 |
| Instructional Support Staff |  |  |  |  |  |
| Counselors |  |  |  |  |  |
| Elementary Guidance Counselors | 0.00 | 3.90 | 3.90 | \$60,915.44 | \$63,401.59 |
| Secondary Guidance Counselors | 2.89 | 5.50 | 8.39 | \$62,000.05 | \$65,764.46 |
| Guidance Counselors (unspecified grades) | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Counselors | 2.89 | 9.40 | 12.29 | \$61,655.86 | \$65,014.65 |
| Library Media Staff | 0.00 | 5.00 | 5.00 | \$62,748.80 | \$69,891.00 |
| Aides, Library/Media | 1.00 | 4.52 | 5.52 | \$34,642.72 | \$36,209.10 |
| Student Support Staff -- Professional | 1.00 | 8.50 | 9.50 | \$58,719.79 | \$60,755.21 |
| Student Support Staff -- Classified | 0.97 | 0.00 | 0.97 | \$25,358.66 | \$28,250.41 |
| Coordinators and Supervisors | 3.14 | 6.60 | 9.74 | \$66,653.98 | \$71,452.58 |
| Total for Instructional Support Staff | 9.00 | 34.02 | 43.02 | \$57,981.59 | \$61,573.33 |
| General Support Staff |  |  |  |  |  |
| School Building Administrators | 5.00 | 3.00 | 8.00 | \$89,200.75 | \$93,000.50 |
| School Secretary/Clerical Support | 0.00 | 12.99 | 12.99 | \$33,186.72 | \$34,140.24 |
| Central Office Administrators | 4.00 | 2.00 | 6.00 | \$82,604.67 | \$90,276.26 |
| Central Office Clerical Staff | 0.00 | 11.08 | 11.08 | \$40,820.99 | \$41,460.84 |
| Operation and Maintenance | 19.16 | 14.00 | 33.16 | \$35,586.67 | \$37,421.48 |
| School Bus Drivers | 9.86 | 7.62 | 17.48 | \$28,792.21 | \$40,015.03 |
| Mechanics | 1.00 | 0.00 | 1.00 | \$57,995.84 | \$62,029.32 |
| Food Service Staff | 1.00 | 9.46 | 10.46 | \$21,002.93 | \$21,002.93 |
| Other Staff | 1.00 | 1.50 | 2.50 | \$60,742.80 | \$66,487.15 |
| Total for General Support Staff | 41.02 | 61.65 | 102.67 | \$40,961.44 | \$44,578.03 |


|  | Male | Female | Total | Average <br> Base Salary | Average <br> Total Salary |
| :--- | ---: | ---: | ---: | ---: | ---: |
| Fecondary Staff Subject Areas | 0.00 | 5.71 | 5.71 | $\$ 54,983.08$ | $\$ 56,001.95$ |
| Foreign Language | 4.00 | 3.00 | 7.00 | $\$ 59,877.00$ | $\$ 64,469.07$ |
| Physical Education and Health | 6.00 | 5.57 | 11.57 | $\$ 58,434.61$ | $\$ 61,938.71$ |
| Science | 3.67 | 2.01 | 5.68 | $\$ 55,443.60$ | $\$ 56,222.65$ |
| Fine and Performing Arts | 2.74 | 18.00 | 20.74 | $\$ 55,974.51$ | $\$ 58,400.34$ |
| Special Populations | 8.50 | 3.00 | 11.50 | $\$ 57,244.00$ | $\$ 60,481.96$ |
| Social Studies | 3.71 | 1.00 | 4.71 | $\$ 55,069.29$ | $\$ 55,780.54$ |
| Vocational Education | 6.57 | 8.00 | 14.57 | $\$ 57,728.04$ | $\$ 60,921.40$ |
| Mathematics | 8.50 | 8.00 | 16.50 | $\$ 57,650.12$ | $\$ 59,123.00$ |
| Language Arts | 0.00 | 1.00 | 1.00 | $\$ 61,371.00$ | $\$ 62,991.00$ |


| School District Staff |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Male FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
| Instructional Staff |  |  |  |  |  |
| Teachers |  |  |  |  |  |
| Pre-Kindergarten Teacher | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Elementary Teacher | 18.00 | 95.01 | 113.01 | \$50,106.55 | \$50,493.94 |
| Jr Hi/Middle School Teacher | 25.00 | 28.00 | 53.00 | \$52,589.62 | \$54,391.49 |
| High School Teacher | 39.47 | 20.00 | 59.47 | \$51,571.13 | \$54,277.45 |
| Teachers of Ungraded or Unspecified Grades | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Teachers | 82.47 | 143.01 | 225.48 | \$51,076.49 | \$52,407.97 |
| Instructional Aides | 2.03 | 65.48 | 67.52 | \$17,620.57 | \$17,620.16 |
| Total for Instructional Staff | 84.50 | 208.49 | 293.00 | \$43,366.78 | \$44,391.34 |
| Instructional Support Staff |  |  |  |  |  |
| Counselors |  |  |  |  |  |
| Elementary Guidance Counselors | 0.50 | 6.03 | 6.53 | \$53,397.70 | \$53,397.70 |
| Secondary Guidance Counselors | 6.18 | 4.12 | 10.30 | \$57,125.05 | \$57,222.14 |
| Guidance Counselors (unspecified grades) | 2.00 | 0.00 | 2.00 | \$63,500.00 | \$63,500.00 |
| Total for Counselors | 8.68 | 10.15 | 18.83 | \$56,509.56 | \$56,562.67 |
| Library Media Staff | 2.00 | 4.00 | 6.00 | \$61,750.00 | \$62,420.83 |
| Aides, Library/Media | 4.00 | 9.69 | 13.69 | \$28,941.58 | \$28,941.58 |
| Student Support Staff -- Professional | 6.09 | 12.97 | 19.06 | \$51,269.31 | \$53,494.81 |
| Student Support Staff -- Classified | 0.00 | 1.13 | 1.13 | \$25,561.06 | \$25,561.06 |
| Coordinators and Supervisors | 4.22 | 1.00 | 5.22 | \$59,633.52 | \$69,504.79 |
| Total for Instructional Support Staff | 24.99 | 38.94 | 63.93 | \$49,243.69 | \$50,791.81 |
| General Support Staff |  |  |  |  |  |
| School Building Administrators | 5.00 | 4.00 | 9.00 | \$74,940.00 | \$74,940.00 |
| School Secretary/Clerical Support | 0.00 | 17.59 | 17.59 | \$22,637.72 | \$22,637.08 |
| Central Office Administrators | 7.00 | 1.00 | 8.00 | \$83,154.25 | \$83,154.25 |
| Central Office Clerical Staff | 0.00 | 18.38 | 18.38 | \$26,758.76 | \$26,758.76 |
| Operation and Maintenance | 15.72 | 24.09 | 39.81 | \$29,032.19 | \$29,025.99 |
| School Bus Drivers | 6.57 | 6.97 | 13.53 | \$21,903.47 | \$21,904.59 |
| Mechanics | 2.53 | 0.00 | 2.53 | \$36,857.16 | \$36,864.26 |
| Food Service Staff | 0.78 | 24.56 | 25.34 | \$17,580.21 | \$17,589.11 |
| Other Staff | 2.50 | 3.92 | 6.42 | \$25,231.21 | \$25,235.45 |
| Total for General Support Staff | 40.10 | 100.51 | 140.60 | \$31,170.40 | \$31,170.60 |
| Secondary Staff Subject Areas | Male FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
| Foreign Language | 1.00 | 4.00 | 5.00 | \$55,400.00 | \$55,600.00 |
| Language Arts | 9.22 | 13.00 | 22.22 | \$52,973.56 | \$54,899.00 |
| Vocational Education | 7.00 | 3.00 | 10.00 | \$52,250.00 | \$55,515.20 |
| Physical Education and Health | 6.00 | 5.00 | 11.00 | \$54,840.91 | \$60,332.00 |
| Fine and Performing Arts | 6.00 | 5.00 | 11.00 | \$50,477.27 | \$51,487.55 |
| Special Populations | 4.00 | 7.00 | 11.00 | \$49,659.09 | \$52,391.91 |
| Science | 10.50 | 2.00 | 12.50 | \$53,180.00 | \$54,146.72 |
| Other | 1.00 | 1.00 | 2.00 | \$47,750.00 | \$50,309.50 |
| Mathematics | 11.00 | 4.00 | 15.00 | \$50,900.00 | \$52,489.07 |
| Social Studies | 8.75 | 4.00 | 12.75 | \$50,926.51 | \$53,859.92 |


| School District Staff |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Male FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
| Instructional Staff |  |  |  |  |  |
| Teachers |  |  |  |  |  |
| Pre-Kindergarten Teacher | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Elementary Teacher | 4.25 | 22.53 | 26.78 | \$47,536.26 | \$48,011.44 |
| Jr Hi/Middle School Teacher | 4.60 | 6.28 | 10.88 | \$44,607.85 | \$47,802.68 |
| High School Teacher | 9.47 | 9.88 | 19.35 | \$45,934.45 | \$49,140.65 |
| Teachers of Ungraded or Unspecified Grades | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Teachers | 18.32 | 38.69 | 57.01 | \$46,433.72 | \$48,354.87 |
| Instructional Aides | 0.00 | 12.44 | 12.44 | \$15,394.44 | \$15,811.81 |
| Total for Instructional Staff | 18.32 | 51.13 | 69.45 | \$40,873.91 | \$42,525.70 |
| Instructional Support Staff |  |  |  |  |  |
| Counselors |  |  |  |  |  |
| Elementary Guidance Counselors | 0.00 | 0.50 | 0.50 | \$50,665.00 | \$52,865.00 |
| Secondary Guidance Counselors | 1.00 | 0.50 | 1.50 | \$54,311.67 | \$59,878.33 |
| Guidance Counselors (unspecified grades) | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Counselors | 1.00 | 1.00 | 2.00 | \$53,400.00 | \$58,125.00 |
| Library Media Staff | 0.00 | 1.80 | 1.80 | \$53,437.45 | \$53,445.94 |
| Aides, Library/Media | 0.00 | 5.23 | 5.23 | \$21,452.35 | \$21,777.40 |
| Student Support Staff -- Professional | 0.00 | 3.60 | 3.60 | \$44,611.11 | \$44,611.11 |
| Student Support Staff -- Classified | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Coordinators and Supervisors | 0.68 | 1.47 | 2.15 | \$54,479.87 | \$55,017.26 |
| Total for Instructional Support Staff | 1.68 | 13.10 | 14.78 | \$40,116.03 | \$40,949.63 |
| General Support Staff |  |  |  |  |  |
| School Building Administrators | 2.00 | 1.00 | 3.00 | \$73,000.00 | \$73,000.00 |
| School Secretary/Clerical Support | 0.00 | 5.00 | 5.00 | \$23,488.00 | \$23,488.00 |
| Central Office Administrators | 4.70 | 1.00 | 5.70 | \$61,065.78 | \$61,052.52 |
| Central Office Clerical Staff | 0.00 | 1.57 | 1.57 | \$21,910.83 | \$21,910.83 |
| Operation and Maintenance | 2.70 | 7.56 | 10.26 | \$24,414.54 | \$24,414.54 |
| School Bus Drivers | 0.87 | 3.84 | 4.70 | \$22,137.41 | \$22,153.48 |
| Mechanics | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Food Service Staff | 0.00 | 6.66 | 6.66 | \$16,587.94 | \$16,569.26 |
| Other Staff | 0.00 | 2.00 | 2.00 | \$24,355.90 | \$24,355.90 |
| Total for General Support Staff | 10.27 | 28.63 | 38.89 | \$31,695.59 | \$31,692.39 |
| Secondary Staff Subject Areas | Male FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
| Social Studies | 2.01 | 1.00 | 3.01 | \$44,581.59 | \$51,872.46 |
| Special Populations | 1.00 | 3.85 | 4.85 | \$43,751.51 | \$44,703.11 |
| Fine and Performing Arts | 0.75 | 2.31 | 3.06 | \$44,908.51 | \$47,680.68 |
| Mathematics | 1.50 | 1.80 | 3.30 | \$44,954.81 | \$46,364.45 |
| Other | 0.65 | 0.50 | 1.15 | \$43,243.04 | \$46,338.70 |
| Vocational Education | 1.50 | 2.10 | 3.60 | \$43,476.07 | \$45,670.01 |
| Science | 2.30 | 1.00 | 3.30 | \$49,894.09 | \$52,946.36 |
| Physical Education and Health | 2.52 | 0.00 | 2.52 | \$46,226.19 | \$55,851.19 |
| Language Arts | 1.00 | 3.60 | 4.60 | \$46,158.91 | \$47,974.13 |
| Foreign Language | 0.84 | 0.00 | 0.84 | \$50,610.00 | \$54,160.00 |


| School District Staff |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Male <br> FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
| Instructional Staff |  |  |  |  |  |
| Teachers |  |  |  |  |  |
| Pre-Kindergarten Teacher | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Elementary Teacher | 6.00 | 20.05 | 26.05 | \$49,522.08 | \$50,024.13 |
| Jr Hi/Middle School Teacher | 6.63 | 5.00 | 11.63 | \$52,002.60 | \$54,967.90 |
| High School Teacher | 5.87 | 9.67 | 15.54 | \$48,652.75 | \$51,409.00 |
| Teachers of Ungraded or Unspecified Grades | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Teachers | 18.50 | 34.72 | 53.22 | \$49,810.30 | \$51,508.85 |
| Instructional Aides | 0.00 | 17.31 | 17.31 | \$19,072.38 | \$19,165.35 |
| Total for Instructional Staff | 18.50 | 52.03 | 70.53 | \$42,266.37 | \$43,570.87 |
| Instructional Support Staff |  |  |  |  |  |
| Counselors |  |  |  |  |  |
| Elementary Guidance Counselors | 0.30 | 0.00 | 0.30 | \$48,158.63 | \$48,158.63 |
| Secondary Guidance Counselors | 1.70 | 0.00 | 1.70 | \$58,313.56 | \$63,782.98 |
| Guidance Counselors (unspecified grades) | 1.00 | 0.00 | 1.00 | \$47,656.00 | \$47,656.00 |
| Total for Counselors | 3.00 | 0.00 | 3.00 | \$53,745.55 | \$56,844.88 |
| Library Media Staff | 1.00 | 3.00 | 4.00 | \$57,146.00 | \$57,396.00 |
| Aides, Library/Media | 0.00 | 1.00 | 1.00 | \$19,802.40 | \$19,802.40 |
| Student Support Staff -- Professional | 1.00 | 3.56 | 4.56 | \$46,442.69 | \$46,442.69 |
| Student Support Staff -- Classified | 0.00 | 0.46 | 0.46 | \$14,291.67 | \$14,291.67 |
| Coordinators and Supervisors | 2.50 | 1.00 | 3.50 | \$63,026.54 | \$63,026.54 |
| Total for Instructional Support Staff | 7.50 | 9.02 | 16.52 | \$51,366.15 | \$51,989.51 |
| General Support Staff |  |  |  |  |  |
| School Building Administrators | 1.00 | 1.01 | 2.01 | \$112,258.17 | ;113,113.92 |
| School Secretary/Clerical Support | 0.00 | 3.00 | 3.00 | \$22,697.60 | \$22,697.60 |
| Central Office Administrators | 4.00 | 1.00 | 5.00 | \$63,091.97 | \$63,091.97 |
| Central Office Clerical Staff | 0.00 | 4.53 | 4.53 | \$28,371.71 | \$28,371.71 |
| Operation and Maintenance | 5.00 | 7.00 | 12.00 | \$35,125.07 | \$35,396.50 |
| School Bus Drivers | 0.00 | 2.59 | 2.59 | \$25,962.46 | \$25,958.86 |
| Mechanics | 1.00 | 0.00 | 1.00 | \$27,065.61 | \$27,065.61 |
| Food Service Staff | 0.00 | 4.36 | 4.36 | \$14,095.07 | \$14,095.07 |
| Other Staff | 0.00 | 0.46 | 0.46 | \$43,399.04 | \$43,399.04 |
| Total for General Support Staff | 11.00 | 23.95 | 34.95 | \$38,195.79 | \$38,337.93 |
| Secondary Staff Subject Areas | Male FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
| Science | 1.00 | 1.00 | 2.00 | \$56,616.00 | \$57,657.30 |
| Language Arts | 0.00 | 4.27 | 4.27 | \$48,528.52 | \$48,875.28 |
| Other | 1.00 | 0.00 | 1.00 | \$60,048.00 | \$61,648.00 |
| Vocational Education | 2.00 | 3.40 | 5.40 | \$48,502.36 | \$53,168.13 |
| Special Populations | 1.00 | 1.86 | 2.86 | \$42,782.88 | \$47,182.97 |
| Mathematics | 2.00 | 1.00 | 3.00 | \$53,690.67 | \$57,564.66 |
| Social Studies | 2.00 | 0.67 | 2.67 | \$52,808.99 | \$56,539.03 |
| Fine and Performing Arts | 3.00 | 1.00 | 4.00 | \$46,430.00 | \$48,331.74 |
| Foreign Language | 0.00 | 0.47 | 0.47 | \$40,065.02 | \$41,210.98 |
| Physical Education and Health | 0.50 | 1.00 | 1.50 | \$59,641.89 | \$62,741.33 |


| School District Staff |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Male FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
| Instructional Staff |  |  |  |  |  |
| Teachers |  |  |  |  |  |
| Pre-Kindergarten Teacher | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Elementary Teacher | 6.00 | 36.08 | 42.08 | \$48,119.49 | \$48,874.34 |
| Jr Hi/Middle School Teacher | 8.00 | 13.92 | 21.92 | \$49,033.16 | \$51,373.69 |
| High School Teacher | 19.00 | 17.95 | 36.95 | \$49,755.39 | \$52,123.00 |
| Teachers of Ungraded or Unspecified Grades | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Teachers | 33.00 | 67.95 | 100.95 | \$48,916.66 | \$50,606.12 |
| Instructional Aides | 0.76 | 53.40 | 54.16 | \$16,806.34 | \$16,887.61 |
| Total for Instructional Staff | 33.76 | 121.35 | 155.11 | \$37,704.65 | \$38,832.58 |
| Instructional Support Staff |  |  |  |  |  |
| Counselors |  |  |  |  |  |
| Elementary Guidance Counselors | 0.00 | 0.53 | 0.53 | \$57,138.68 | \$61,420.53 |
| Secondary Guidance Counselors | 2.16 | 0.84 | 3.00 | \$55,097.96 | \$59,994.50 |
| Guidance Counselors (unspecified grades) | 2.31 | 0.83 | 3.14 | \$50,720.30 | \$59,334.73 |
| Total for Counselors | 4.47 | 2.20 | 6.67 | \$53,199.27 | \$59,797.22 |
| Library Media Staff | 0.00 | 3.00 | 3.00 | \$51,896.67 | \$52,530.00 |
| Aides, Library/Media | 2.00 | 2.71 | 4.71 | \$25,067.30 | \$25,067.30 |
| Student Support Staff -- Professional | 2.10 | 6.00 | 8.10 | \$50,061.48 | \$51,262.09 |
| Student Support Staff -- Classified | 0.00 | 0.39 | 0.39 | \$17,055.77 | \$17,055.77 |
| Coordinators and Supervisors | 1.05 | 4.50 | 5.55 | \$59,554.77 | \$60,561.97 |
| Total for Instructional Support Staff | 9.62 | 18.80 | 28.42 | \$48,250.35 | \$50,404.58 |
| General Support Staff |  |  |  |  |  |
| School Building Administrators | 4.00 | 0.50 | 4.50 | \$75,472.22 | \$76,332.44 |
| School Secretary/Clerical Support | 0.00 | 9.24 | 9.24 | \$23,029.59 | \$23,401.67 |
| Central Office Administrators | 4.00 | 0.24 | 4.24 | \$67,077.54 | \$67,081.19 |
| Central Office Clerical Staff | 0.00 | 5.88 | 5.88 | \$30,924.66 | \$30,924.66 |
| Operation and Maintenance | 10.77 | 8.24 | 19.01 | \$26,141.58 | \$26,141.58 |
| School Bus Drivers | 2.71 | 3.09 | 5.80 | \$24,997.81 | \$24,997.81 |
| Mechanics | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Food Service Staff | 0.00 | 10.71 | 10.71 | \$17,862.44 | \$17,860.99 |
| Other Staff | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for General Support Staff | 21.48 | 37.90 | 59.38 | \$31,187.43 | \$31,310.52 |
| Secondary Staff Subject Areas | Male FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
| Science | 2.00 | 4.00 | 6.00 | \$48,431.33 | \$49,546.67 |
| Special Populations | 2.00 | 8.00 | 10.00 | \$47,618.30 | \$47,790.00 |
| Physical Education and Health | 2.00 | 3.00 | 5.00 | \$51,244.40 | \$53,503.60 |
| Mathematics | 4.00 | 3.00 | 7.00 | \$47,581.43 | \$49,506.29 |
| Social Studies | 6.74 | 0.00 | 6.74 | \$47,658.79 | \$51,271.95 |
| Other | 0.50 | 1.00 | 1.50 | \$55,559.67 | \$59,534.67 |
| Language Arts | 3.42 | 5.00 | 8.42 | \$53,108.16 | \$55,904.33 |
| Foreign Language | 0.84 | 1.00 | 1.84 | \$46,069.59 | \$48,209.30 |
| Vocational Education | 4.50 | 3.95 | 8.45 | \$51,948.09 | \$56,754.97 |
| Fine and Performing Arts | 1.00 | 2.92 | 3.92 | \$46,381.58 | \$48,218.57 |


| School District Staff |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Male <br> FTE | Female FTE | Total FTE | Average <br> Base Salary | Average Total Salary |
| Instructional Staff |  |  |  |  |  |
| Teachers |  |  |  |  |  |
| Pre-Kindergarten Teacher | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Elementary Teacher | 1.00 | 3.83 | 4.83 | \$38,908.07 | \$39,653.42 |
| Jr Hi/Middle School Teacher | 0.84 | 1.63 | 2.47 | \$38,901.42 | \$40,421.46 |
| High School Teacher | 3.16 | 3.41 | 6.57 | \$41,188.66 | \$42,735.92 |
| Teachers of Ungraded or Unspecified Grades | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Teachers | 5.00 | 8.87 | 13.87 | \$39,987.17 | \$41,250.32 |
| Instructional Aides | 0.00 | 0.50 | 0.50 | \$13,680.00 | \$13,680.00 |
| Total for Instructional Staff | 5.00 | 9.37 | 14.37 | \$39,071.82 | \$40,291.02 |
| Instructional Support Staff |  |  |  |  |  |
| Counselors |  |  |  |  |  |
| Elementary Guidance Counselors | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Secondary Guidance Counselors | 1.00 | 0.00 | 1.00 | \$30,000.00 | \$30,000.00 |
| Guidance Counselors (unspecified grades) | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Counselors | 1.00 | 0.00 | 1.00 | \$30,000.00 | \$30,000.00 |
| Library Media Staff | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Aides, Library/Media | 1.00 | 0.00 | 1.00 | \$48,092.00 | \$48,092.00 |
| Student Support Staff -- Professional | 0.00 | 0.98 | 0.98 | \$46,373.47 | \$46,373.47 |
| Student Support Staff -- Classified | 0.00 | 0.95 | 0.95 | \$15,738.95 | \$15,738.95 |
| Coordinators and Supervisors | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Instructional Support Staff | 2.00 | 1.93 | 3.93 | \$35,239.19 | \$35,239.19 |
| General Support Staff |  |  |  |  |  |
| School Building Administrators | 1.00 | 0.00 | 1.00 | \$62,945.00 | \$62,945.00 |
| School Secretary/Clerical Support | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Central Office Administrators | 3.00 | 1.00 | 4.00 | \$39,274.50 | \$39,274.50 |
| Central Office Clerical Staff | 0.00 | 1.00 | 1.00 | \$21,294.00 | \$21,294.00 |
| Operation and Maintenance | 0.50 | 1.00 | 1.50 | \$15,257.50 | \$15,257.50 |
| School Bus Drivers | 0.50 | 0.51 | 1.01 | \$17,807.62 | \$17,792.31 |
| Mechanics | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Food Service Staff | 0.00 | 0.74 | 0.74 | \$15,357.50 | \$15,378.41 |
| Other Staff | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for General Support Staff | 5.00 | 4.25 | 9.25 | \$31,737.68 | \$31,737.68 |
| Secondary Staff Subject Areas | Male FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
| Mathematics | 1.00 | 0.00 | 1.00 | \$53,100.00 | \$53,100.00 |
| Language Arts | 0.00 | 1.00 | 1.00 | \$43,850.00 | \$43,850.00 |
| Special Populations | 0.00 | 1.00 | 1.00 | \$36,675.00 | \$36,675.00 |
| Science | 1.00 | 0.00 | 1.00 | \$41,200.00 | \$45,100.00 |
| Vocational Education | 1.00 | 1.86 | 2.86 | \$34,900.17 | \$36,130.85 |
| Fine and Performing Arts | 0.00 | 1.17 | 1.17 | \$36,708.55 | \$36,708.55 |
| Social Studies | 1.00 | 0.00 | 1.00 | \$49,100.00 | \$55,600.00 |


| School District Staff |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Male <br> FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
| Instructional Staff |  |  |  |  |  |
| Teachers |  |  |  |  |  |
| Pre-Kindergarten Teacher | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Elementary Teacher | 2.00 | 27.25 | 29.25 | \$43,824.36 | \$44,295.48 |
| Jr Hi/Middle School Teacher | 5.50 | 9.25 | 14.75 | \$43,917.80 | \$46,040.08 |
| High School Teacher | 10.49 | 14.00 | 24.49 | \$43,574.93 | \$48,380.99 |
| Teachers of Ungraded or Unspecified Grades | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Teachers | 17.99 | 50.50 | 68.49 | \$43,755.29 | \$46,132.06 |
| Instructional Aides | 0.58 | 16.33 | 16.91 | \$16,394.49 | \$16,394.49 |
| Total for Instructional Staff | 18.57 | 66.83 | 85.40 | \$38,337.60 | \$40,243.74 |
| Instructional Support Staff |  |  |  |  |  |
| Counselors |  |  |  |  |  |
| Elementary Guidance Counselors | 1.00 | 0.00 | 1.00 | \$49,650.00 | \$49,650.00 |
| Secondary Guidance Counselors | 0.00 | 1.00 | 1.00 | \$52,850.00 | \$56,450.00 |
| Guidance Counselors (unspecified grades) | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Counselors | 1.00 | 1.00 | 2.00 | \$51,250.00 | \$53,050.00 |
| Library Media Staff | 0.00 | 1.00 | 1.00 | \$36,900.00 | \$36,900.00 |
| Aides, Library/Media | 0.00 | 2.89 | 2.89 | \$20,481.26 | \$20,481.26 |
| Student Support Staff -- Professional | 0.00 | 2.00 | 2.00 | \$48,150.00 | \$48,150.00 |
| Student Support Staff -- Classified | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Coordinators and Supervisors | 0.50 | 2.00 | 2.50 | \$59,076.00 | \$59,814.00 |
| Total for Instructional Support Staff | 1.50 | 8.89 | 10.39 | \$42,596.81 | \$43,120.87 |
| General Support Staff |  |  |  |  |  |
| School Building Administrators | 2.50 | 1.25 | 3.75 | \$68,337.60 | \$70,322.93 |
| School Secretary/Clerical Support | 0.00 | 5.93 | 5.93 | \$20,546.05 | \$20,546.05 |
| Central Office Administrators | 3.00 | 2.75 | 5.75 | \$56,535.10 | \$56,535.10 |
| Central Office Clerical Staff | 0.00 | 6.00 | 6.00 | \$23,925.37 | \$23,925.37 |
| Operation and Maintenance | 4.00 | 9.00 | 13.00 | \$28,155.29 | \$28,147.76 |
| School Bus Drivers | 1.45 | 4.23 | 5.68 | \$20,278.98 | \$20,278.98 |
| Mechanics | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Food Service Staff | 0.00 | 4.64 | 4.64 | \$16,294.16 | \$16,294.16 |
| Other Staff | 0.00 | 2.53 | 2.53 | \$40,813.04 | \$40,813.04 |
| Total for General Support Staff | 10.95 | 36.33 | 47.28 | \$31,869.68 | \$32,025.07 |
| Secondary Staff Subject Areas | Male FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
| Mathematics | 5.00 | 0.00 | 5.00 | \$42,710.00 | \$48,431.00 |
| Social Studies | 2.00 | 2.00 | 4.00 | \$40,487.50 | \$47,972.50 |
| Special Populations | 0.00 | 9.00 | 9.00 | \$42,577.78 | \$44,525.00 |
| Foreign Language | 0.00 | 1.00 | 1.00 | \$43,200.00 | \$43,200.00 |
| Fine and Performing Arts | 2.00 | 0.75 | 2.75 | \$44,122.73 | \$49,366.82 |
| Other | 0.00 | 1.00 | 1.00 | \$39,700.00 | \$40,525.00 |
| Physical Education and Health | 2.00 | 2.00 | 4.00 | \$43,237.50 | \$48,705.00 |
| Vocational Education | 2.00 | 1.50 | 3.50 | \$47,185.71 | \$52,665.14 |
| Science | 2.99 | 2.00 | 4.99 | \$43,744.58 | \$46,448.43 |
| Language Arts | 0.00 | 4.00 | 4.00 | \$48,912.50 | \$49,700.00 |


| School District Staff |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Male FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
| Instructional Staff |  |  |  |  |  |
| Teachers |  |  |  |  |  |
| Pre-Kindergarten Teacher | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Elementary Teacher | 0.34 | 9.10 | 9.44 | \$45,337.92 | \$46,045.04 |
| Jr Hi/Middle School Teacher | 2.33 | 3.03 | 5.36 | \$44,388.43 | \$48,622.99 |
| High School Teacher | 4.17 | 6.81 | 10.98 | \$45,068.76 | \$49,060.16 |
| Teachers of Ungraded or Unspecified Grades | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Teachers | 6.84 | 18.94 | 25.78 | \$45,025.87 | \$47,865.21 |
| Instructional Aides | 0.19 | 8.59 | 8.78 | \$12,325.31 | \$12,488.81 |
| Total for Instructional Staff | 7.03 | 27.53 | 34.56 | \$36,718.27 | \$38,877.80 |
| Instructional Support Staff |  |  |  |  |  |
| Counselors |  |  |  |  |  |
| Elementary Guidance Counselors | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Secondary Guidance Counselors | 0.00 | 0.33 | 0.33 | \$54,700.00 | \$60,027.00 |
| Guidance Counselors (unspecified grades) | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Counselors | 0.00 | 0.33 | 0.33 | \$54,700.00 | \$60,027.00 |
| Library Media Staff | 0.00 | 1.00 | 1.00 | \$40,300.00 | \$40,300.00 |
| Aides, Library/Media | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Student Support Staff -- Professional | 0.00 | 3.16 | 3.16 | \$49,105.06 | \$49,105.06 |
| Student Support Staff -- Classified | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Coordinators and Supervisors | 0.16 | 0.60 | 0.76 | \$51,542.11 | \$53,850.32 |
| Total for Instructional Support Staff | 0.16 | 5.09 | 5.25 | \$48,132.38 | \$48,801.36 |
| General Support Staff |  |  |  |  |  |
| School Building Administrators | 1.80 | 0.00 | 1.80 | \$63,111.11 | \$63,111.11 |
| School Secretary/Clerical Support | 0.00 | 2.00 | 2.00 | \$24,032.90 | \$25,655.40 |
| Central Office Administrators | 2.20 | 2.35 | 4.55 | \$52,311.43 | \$52,311.43 |
| Central Office Clerical Staff | 0.00 | 1.00 | 1.00 | \$24,836.23 | \$24,926.55 |
| Operation and Maintenance | 2.00 | 4.29 | 6.29 | \$26,179.97 | \$26,179.97 |
| School Bus Drivers | 2.00 | 2.76 | 4.76 | \$19,969.43 | \$19,981.20 |
| Mechanics | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Food Service Staff | 0.00 | 2.72 | 2.72 | \$12,930.51 | \$12,930.51 |
| Other Staff | 0.00 | 0.50 | 0.50 | \$25,900.00 | \$25,900.00 |
| Total for General Support Staff | 8.00 | 15.62 | 23.62 | \$31,006.20 | \$31,149.78 |
| Secondary Staff Subject Areas | Male <br> FTE | Female $\qquad$ <br> FTE | Total FTE | Average Base Salary | Average Total Salary |
| Science | 1.67 | 0.17 | 1.84 | \$45,179.89 | \$52,565.59 |
| Special Populations | 0.00 | 0.14 | 0.14 | \$45,200.00 | \$45,200.00 |
| Fine and Performing Arts | 0.66 | 1.84 | 2.50 | \$46,636.80 | \$49,250.64 |
| Vocational Education | 1.00 | 0.50 | 1.50 | \$46,966.67 | \$53,612.33 |
| Physical Education and Health | 1.17 | 1.19 | 2.36 | \$33,334.74 | \$38,460.24 |
| Language Arts | 0.00 | 2.33 | 2.33 | \$49,523.61 | \$51,245.49 |
| Mathematics | 0.17 | 2.00 | 2.17 | \$41,713.82 | \$42,802.10 |
| Social Studies | 1.50 | 0.00 | 1.50 | \$52,940.00 | \$60,846.44 |
| Foreign Language | 0.00 | 0.67 | 0.67 | \$53,000.00 | \$53,000.00 |
| Other | 0.33 | 1.00 | 1.33 | \$42,682.71 | \$47,268.60 |

