| School District Staff |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Male FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
| Instructional Staff |  |  |  |  |  |
| Teachers |  |  |  |  |  |
| Pre-Kindergarten Teacher | 0.00 | 2.00 | 2.00 | \$31,140.00 | \$31,140.00 |
| Elementary Teacher | 28.14 | 141.73 | 169.87 | \$37,488.19 | \$38,118.65 |
| Jr Hi/Middle School Teacher | 26.69 | 41.14 | 67.83 | \$39,813.73 | \$41,799.46 |
| High School Teacher | 35.08 | 39.63 | 74.71 | \$38,602.76 | \$40,539.10 |
| Teachers of Ungraded or Unspecified Grades | 2.00 | 0.00 | 2.00 | \$32,587.50 | \$32,587.50 |
| Total for Teachers | 91.91 | 224.50 | 316.41 | \$38,178.79 | \$39,400.16 |
| Instructional Aides | 13.56 | 84.87 | 98.43 | \$15,836.21 | \$16,062.40 |
| Total for Instructional Staff | 105.47 | 309.37 | 414.84 | \$32,877.52 | \$33,862.76 |
| Instructional Support Staff |  |  |  |  |  |
| Counselors |  |  |  |  |  |
| Elementary Guidance Counselors | 0.00 | 6.03 | 6.03 | \$37,968.65 | \$38,015.72 |
| Secondary Guidance Counselors | 3.16 | 7.70 | 10.86 | \$42,250.79 | \$43,378.89 |
| Guidance Counselors (unspecified grades) | 3.00 | 1.00 | 4.00 | \$45,620.00 | \$46,072.75 |
| Total for Counselors | 6.16 | 14.73 | 20.89 | \$41,659.86 | \$42,346.60 |
| Library Media Staff | 0.17 | 5.92 | 6.09 | \$47,344.14 | \$47,657.48 |
| Aides, Library/Media | 2.98 | 5.96 | 8.94 | \$35,528.02 | \$35,528.02 |
| Student Support Staff -- Professional | 2.00 | 24.67 | 26.67 | \$41,860.46 | \$42,328.52 |
| Student Support Staff -- Classified | 0.39 | 14.08 | 14.47 | \$13,550.56 | \$14,150.42 |
| Coordinators and Supervisors | 1.00 | 9.00 | 10.00 | \$44,525.70 | \$45,216.90 |
| Total for Instructional Support Staff | 12.70 | 74.36 | 87.06 | \$37,146.48 | \$37,655.66 |
| General Support Staff |  |  |  |  |  |
| School Building Administrators | 7.00 | 7.52 | 14.52 | \$65,531.68 | \$65,820.94 |
| School Secretary/Clerical Support | 0.00 | 24.18 | 24.18 | \$21,251.94 | \$21,648.79 |
| Central Office Administrators | 4.04 | 3.00 | 7.04 | \$74,542.90 | \$74,542.90 |
| Central Office Clerical Staff | 0.00 | 18.38 | 18.38 | \$25,552.29 | \$25,552.29 |
| Operation and Maintenance | 37.17 | 12.72 | 49.89 | \$23,558.59 | \$23,558.59 |
| School Bus Drivers | 15.19 | 5.46 | 20.65 | \$16,538.45 | \$16,538.45 |
| Mechanics | 4.61 | 1.02 | 5.63 | \$24,040.84 | \$24,040.84 |
| Food Service Staff | 0.00 | 15.73 | 15.73 | \$17,838.21 | \$17,838.21 |
| Other Staff | 0.68 | 1.54 | 2.22 | \$33,044.59 | \$33,044.59 |
| Total for General Support Staff | 68.69 | 89.55 | 158.24 | \$28,222.86 | \$28,310.05 |
| Secondary Staff Subject Areas | Male <br> FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
| Vocational Education | 8.50 | 12.99 | 21.49 | \$38,547.43 | \$39,407.18 |
| Special Populations | 8.16 | 10.63 | 18.79 | \$35,454.97 | \$37,140.85 |
| Foreign Language | 3.27 | 6.00 | 9.27 | \$41,449.19 | \$43,110.87 |
| Mathematics | 10.60 | 5.47 | 16.07 | \$42,170.75 | \$44,065.92 |
| Fine and Performing Arts | 3.40 | 8.06 | 11.46 | \$39,402.32 | \$41,524.26 |
| Physical Education and Health | 8.03 | 3.00 | 11.03 | \$39,994.38 | \$45,741.43 |
| Other | 2.80 | 1.17 | 3.97 | \$44,935.98 | \$46,022.05 |
| General/Multidisciplinary | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Language Arts | 4.50 | 15.77 | 20.27 | \$40,380.46 | \$41,655.20 |
| Science | 5.00 | 11.37 | 16.37 | \$37,480.73 | \$38,395.09 |
| Social Studies | 9.34 | 5.88 | 15.22 | \$38,441.69 | \$40,735.87 |


| School District Staff |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Male FTE | $\begin{array}{r} \text { Female } \\ \text { FTE } \end{array}$ | Total FTE | Average Base Salary | Average Total Salary |
| Instructional Staff |  |  |  |  |  |
| Teachers |  |  |  |  |  |
| Pre-Kindergarten Teacher | 0.00 | 2.00 | 2.00 | \$39,175.00 | \$39,175.00 |
| Elementary Teacher | 6.50 | 26.89 | 33.39 | \$38,380.92 | \$38,997.67 |
| Jr Hi/Middle School Teacher | 5.00 | 9.39 | 14.39 | \$41,231.97 | \$43,538.98 |
| High School Teacher | 9.87 | 12.41 | 22.28 | \$38,413.64 | \$41,488.09 |
| Teachers of Ungraded or Unspecified Grades | 1.00 | 0.00 | 1.00 | \$52,800.00 | \$52,800.00 |
| Total for Teachers | 22.37 | 50.69 | 73.06 | \$39,171.54 | \$40,845.37 |
| Instructional Aides | 0.00 | 13.49 | 13.49 | \$15,681.30 | \$15,681.29 |
| Total for Instructional Staff | 22.37 | 64.18 | 86.55 | \$35,510.27 | \$36,923.21 |
| Instructional Support Staff |  |  |  |  |  |
| Counselors |  |  |  |  |  |
| Elementary Guidance Counselors | 0.50 | 0.45 | 0.95 | \$50,811.45 | \$50,811.45 |
| Secondary Guidance Counselors | 1.50 | 0.46 | 1.96 | \$49,912.82 | \$51,238.33 |
| Guidance Counselors (unspecified grades) | 1.00 | 0.00 | 1.00 | \$50,100.00 | \$50,100.00 |
| Total for Counselors | 3.00 | 0.91 | 3.91 | \$50,179.03 | \$50,843.48 |
| Library Media Staff | 0.53 | 0.67 | 1.20 | \$35,920.83 | \$39,901.25 |
| Aides, Library/Media | 1.00 | 4.02 | 5.02 | \$21,277.49 | \$21,277.49 |
| Student Support Staff -- Professional | 0.00 | 5.23 | 5.23 | \$41,927.15 | \$41,927.15 |
| Student Support Staff -- Classified | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Coordinators and Supervisors | 0.83 | 0.48 | 1.31 | \$60,012.21 | \$63,134.11 |
| Total for Instructional Support Staff | 5.36 | 11.31 | 16.67 | \$38,633.05 | \$39,320.77 |
| General Support Staff |  |  |  |  |  |
| School Building Administrators | 2.41 | 1.43 | 3.84 | \$67,174.48 | \$68,696.61 |
| School Secretary/Clerical Support | 0.00 | 6.15 | 6.15 | \$22,879.19 | \$22,879.19 |
| Central Office Administrators | 2.75 | 1.00 | 3.75 | \$59,446.91 | \$59,446.92 |
| Central Office Clerical Staff | 0.00 | 3.94 | 3.94 | \$27,654.31 | \$27,654.31 |
| Operation and Maintenance | 5.31 | 8.07 | 13.38 | \$22,238.56 | \$22,238.56 |
| School Bus Drivers | 1.86 | 5.72 | 7.58 | \$17,312.73 | \$17,312.73 |
| Mechanics | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Food Service Staff | 0.00 | 7.79 | 7.79 | \$16,487.29 | \$16,487.28 |
| Other Staff | 1.00 | 0.00 | 1.00 | \$46,425.00 | \$46,425.00 |
| Total for General Support Staff | 13.33 | 34.10 | 47.43 | \$28,129.55 | \$28,252.78 |
| Secondary Staff Subject Areas | $\begin{aligned} & \text { Male } \\ & \text { FTE } \end{aligned}$ | $\begin{array}{r} \text { Female } \\ \text { FTE } \end{array}$ | Total FTE | Average Base Salary | $\begin{gathered} \text { Average } \\ \text { Total Salary } \end{gathered}$ |
| Mathematics | 1.50 | 4.00 | 5.50 | \$35,290.91 | \$36,424.73 |
| Special Populations | 2.50 | 3.00 | 5.50 | \$40,063.64 | \$40,063.64 |
| Language Arts | 0.00 | 4.67 | 4.67 | \$42,617.99 | \$43,525.09 |
| Foreign Language | 0.67 | 0.16 | 0.83 | \$42,689.16 | \$47,563.06 |
| Fine and Performing Arts | 0.00 | 2.80 | 2.80 | \$42,798.21 | \$43,973.34 |
| General/Multidisciplinary | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Science | 2.33 | 1.83 | 4.16 | \$41,285.58 | \$44,161.76 |
| Other | 1.01 | 0.50 | 1.51 | \$43,155.63 | \$47,989.92 |
| Social Studies | 3.16 | 0.17 | 3.33 | \$41,205.41 | \$45,315.00 |
| Physical Education and Health | 1.67 | 0.50 | 2.17 | \$43,287.56 | \$56,627.10 |
| Vocational Education | 3.00 | 4.00 | 7.00 | \$37,882.86 | \$39,830.60 |


| School District Staff |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Male FTE | $\begin{array}{r} \text { Female } \\ \text { FTE } \end{array}$ | Total FTE | Average Base Salary | Average Total Salary |
| Instructional Staff |  |  |  |  |  |
| Teachers |  |  |  |  |  |
| Pre-Kindergarten Teacher | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Elementary Teacher | 5.00 | 21.55 | 26.55 | \$36,826.70 | \$37,326.72 |
| Jr Hi/Middle School Teacher | 4.50 | 8.33 | 12.83 | \$36,670.64 | \$38,273.60 |
| High School Teacher | 9.72 | 10.06 | 19.78 | \$37,113.09 | \$38,269.81 |
| Teachers of Ungraded or Unspecified Grades | 1.00 | 1.00 | 2.00 | \$38,324.00 | \$38,324.00 |
| Total for Teachers | 20.22 | 40.94 | 61.16 | \$36,935.55 | \$37,862.98 |
| Instructional Aides | 0.00 | 15.97 | 15.97 | \$15,854.61 | \$15,869.41 |
| Total for Instructional Staff | 20.22 | 56.91 | 77.13 | \$32,570.67 | \$33,309.14 |
| Instructional Support Staff |  |  |  |  |  |
| Counselors |  |  |  |  |  |
| Elementary Guidance Counselors | 0.00 | 1.00 | 1.00 | \$37,700.00 | \$37,700.00 |
| Secondary Guidance Counselors | 0.00 | 1.11 | 1.11 | \$32,236.81 | \$32,822.40 |
| Guidance Counselors (unspecified grades) | 1.00 | 0.00 | 1.00 | \$53,530.09 | \$53,530.09 |
| Total for Counselors | 1.00 | 2.11 | 3.11 | \$40,840.18 | \$41,049.18 |
| Library Media Staff | 0.00 | 0.67 | 0.67 | \$48,278.27 | \$48,278.27 |
| Aides, Library/Media | 0.00 | 1.90 | 1.90 | \$16,555.68 | \$16,555.68 |
| Student Support Staff -- Professional | 0.00 | 4.00 | 4.00 | \$37,349.00 | \$37,349.00 |
| Student Support Staff -- Classified | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Coordinators and Supervisors | 0.20 | 3.01 | 3.21 | \$36,772.25 | \$37,055.74 |
| Total for Instructional Support Staff | 1.20 | 11.69 | 12.89 | \$35,550.82 | \$35,671.85 |
| General Support Staff |  |  |  |  |  |
| School Building Administrators | 2.00 | 1.00 | 3.00 | \$60,903.56 | \$60,903.56 |
| School Secretary/Clerical Support | 0.00 | 4.41 | 4.41 | \$21,263.41 | \$21,263.41 |
| Central Office Administrators | 1.80 | 2.00 | 3.80 | \$45,315.25 | \$45,315.25 |
| Central Office Clerical Staff | 0.00 | 3.13 | 3.13 | \$22,347.42 | \$22,347.42 |
| Operation and Maintenance | 6.77 | 4.00 | 10.77 | \$22,717.96 | \$22,717.96 |
| School Bus Drivers | 1.95 | 1.06 | 3.01 | \$18,507.94 | \$18,507.94 |
| Mechanics | 0.65 | 0.00 | 0.65 | \$13,259.08 | \$13,259.08 |
| Food Service Staff | 0.00 | 4.21 | 4.21 | \$14,387.65 | \$14,387.65 |
| Other Staff | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for General Support Staff | 13.17 | 19.81 | 32.98 | \$26,931.46 | \$26,931.46 |
| Secondary Staff Subject Areas | Male FTE | $\begin{array}{r} \text { Female } \\ \text { FTE } \end{array}$ | Total FTE | Average Base Salary | $\begin{array}{r} \text { Average } \\ \text { Total Salary } \\ \hline \end{array}$ |
| Language Arts | 0.50 | 3.50 | 4.00 | \$39,630.50 | \$40,410.50 |
| Fine and Performing Arts | 1.00 | 2.20 | 3.20 | \$41,639.00 | \$43,008.06 |
| Vocational Education | 2.60 | 1.58 | 4.18 | \$37,497.17 | \$36,247.77 |
| Other | 1.00 | 2.30 | 3.30 | \$35,161.45 | \$35,949.33 |
| Physical Education and Health | 1.00 | 0.75 | 1.75 | \$38,058.86 | \$41,048.61 |
| Social Studies | 3.00 | 0.00 | 3.00 | \$27,300.00 | \$30,203.33 |
| Foreign Language | 0.00 | 0.50 | 0.50 | \$35,360.00 | \$35,360.00 |
| Special Populations | 2.00 | 5.00 | 7.00 | \$38,792.00 | \$39,637.00 |
| General/Multidisciplinary | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Mathematics | 2.90 | 1.00 | 3.90 | \$41,396.00 | \$42,896.00 |
| Science | 1.00 | 2.50 | 3.50 | \$33,577.14 | \$34,580.00 |


| School District Staff |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Male FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
| Instructional Staff |  |  |  |  |  |
| Teachers |  |  |  |  |  |
| Pre-Kindergarten Teacher | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Elementary Teacher | 2.00 | 14.35 | 16.35 | \$41,624.54 | \$42,091.31 |
| Jr Hi/Middle School Teacher | 3.45 | 6.25 | 9.70 | \$41,186.86 | \$43,344.93 |
| High School Teacher | 10.10 | 3.55 | 13.65 | \$39,737.64 | \$43,301.01 |
| Teachers of Ungraded or Unspecified Grades | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Teachers | 15.55 | 24.15 | 39.70 | \$40,868.83 | \$42,813.54 |
| Instructional Aides | 0.91 | 13.48 | 14.39 | \$14,163.40 | \$14,163.40 |
| Total for Instructional Staff | 16.46 | 37.63 | 54.09 | \$33,764.17 | \$35,191.51 |
| Instructional Support Staff |  |  |  |  |  |
| Counselors |  |  |  |  |  |
| Elementary Guidance Counselors | 0.50 | 0.00 | 0.50 | \$43,925.00 | \$43,925.00 |
| Secondary Guidance Counselors | 1.50 | 0.00 | 1.50 | \$45,358.33 | \$55,109.67 |
| Guidance Counselors (unspecified grades) | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Counselors | 2.00 | 0.00 | 2.00 | \$45,000.00 | \$52,313.50 |
| Library Media Staff | 0.00 | 1.85 | 1.85 | \$47,550.68 | \$48,176.92 |
| Aides, Library/Media | 0.00 | 1.29 | 1.29 | \$14,052.71 | \$14,052.71 |
| Student Support Staff -- Professional | 0.00 | 2.00 | 2.00 | \$33,780.50 | \$33,780.50 |
| Student Support Staff -- Classified | 0.00 | 2.13 | 2.13 | \$13,897.18 | \$13,897.18 |
| Coordinators and Supervisors | 2.45 | 0.00 | 2.45 | \$43,372.96 | \$50,112.76 |
| Total for Instructional Support Staff | 4.45 | 7.27 | 11.72 | \$34,088.95 | \$36,844.76 |
| General Support Staff |  |  |  |  |  |
| School Building Administrators | 2.00 | 1.00 | 3.00 | \$57,435.00 | \$57,904.67 |
| School Secretary/Clerical Support | 0.00 | 3.00 | 3.00 | \$19,389.33 | \$19,389.33 |
| Central Office Administrators | 1.36 | 3.00 | 4.36 | \$48,674.54 | \$48,674.54 |
| Central Office Clerical Staff | 0.00 | 3.17 | 3.17 | \$19,004.31 | \$19,004.31 |
| Operation and Maintenance | 3.00 | 4.00 | 7.00 | \$20,904.57 | \$20,904.57 |
| School Bus Drivers | 2.32 | 2.26 | 4.58 | \$17,488.65 | \$17,488.65 |
| Mechanics | 0.82 | 0.00 | 0.82 | \$30,018.29 | \$30,018.29 |
| Food Service Staff | 0.00 | 3.99 | 3.99 | \$15,720.80 | \$15,720.80 |
| Other Staff | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for General Support Staff | 9.50 | 20.42 | 29.92 | \$27,296.41 | \$27,343.50 |
| Secondary Staff Subject Areas | $\begin{aligned} & \text { Male } \\ & \text { FTE } \end{aligned}$ | $\begin{gathered} \text { Female } \\ \text { FTE } \end{gathered}$ | Total FTE | Average Base Salary | $\begin{array}{r} \text { Average } \\ \text { Total Salary } \end{array}$ |
| Special Populations | 1.00 | 3.25 | 4.25 | \$39,363.24 | \$39,363.24 |
| Mathematics | 2.25 | 1.50 | 3.75 | \$39,415.00 | \$41,795.80 |
| Science | 1.55 | 0.50 | 2.05 | \$46,704.27 | \$49,751.20 |
| Fine and Performing Arts | 0.20 | 2.15 | 2.35 | \$39,722.87 | \$42,583.55 |
| Other | 0.15 | 0.00 | 0.15 | \$50,375.00 | \$59,509.00 |
| Foreign Language | 1.00 | 0.00 | 1.00 | \$29,050.00 | \$29,050.00 |
| General/Multidisciplinary | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Language Arts | 1.97 | 1.40 | 3.37 | \$42,535.53 | \$47,578.20 |
| Social Studies | 1.83 | 1.00 | 2.83 | \$44,190.02 | \$46,732.93 |
| Physical Education and Health | 1.60 | 0.00 | 1.60 | \$35,675.00 | \$45,118.88 |
| Vocational Education | 2.00 | 0.00 | 2.00 | \$37,825.00 | \$41,328.00 |


| School District Staff |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Male FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
| Instructional Staff |  |  |  |  |  |
| Teachers |  |  |  |  |  |
| Pre-Kindergarten Teacher | 0.00 | 0.50 | 0.50 | \$35,660.00 | \$35,660.00 |
| Elementary Teacher | 1.50 | 10.65 | 12.15 | \$34,225.41 | \$35,385.32 |
| Jr Hi/Middle School Teacher | 4.75 | 4.70 | 9.45 | \$36,578.25 | \$39,168.63 |
| High School Teacher | 3.75 | 8.65 | 12.40 | \$39,124.11 | \$42,428.53 |
| Teachers of Ungraded or Unspecified Grades | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Teachers | 10.00 | 24.50 | 34.50 | \$36,651.37 | \$38,957.07 |
| Instructional Aides | 0.00 | 9.06 | 9.06 | \$14,143.59 | \$14,708.10 |
| Total for Instructional Staff | 10.00 | 33.56 | 43.56 | \$31,970.00 | \$33,913.55 |
| Instructional Support Staff |  |  |  |  |  |
| Counselors |  |  |  |  |  |
| Elementary Guidance Counselors | 0.00 | 0.50 | 0.50 | \$39,355.00 | \$72,355.00 |
| Secondary Guidance Counselors | 0.00 | 1.00 | 1.00 | \$34,090.00 | \$35,952.80 |
| Guidance Counselors (unspecified grades) | 0.00 | 0.50 | 0.50 | \$40,070.00 | \$40,070.00 |
| Total for Counselors | 0.00 | 2.00 | 2.00 | \$36,901.25 | \$46,082.65 |
| Library Media Staff | 0.00 | 0.99 | 0.99 | \$40,934.34 | \$42,747.98 |
| Aides, Library/Media | 0.00 | 0.84 | 0.84 | \$12,537.50 | \$12,537.50 |
| Student Support Staff -- Professional | 0.50 | 2.00 | 2.50 | \$34,546.00 | \$41,053.15 |
| Student Support Staff -- Classified | 0.00 | 0.80 | 0.80 | \$15,345.90 | \$15,345.90 |
| Coordinators and Supervisors | 0.00 | 0.60 | 0.60 | \$65,200.00 | \$65,200.00 |
| Total for Instructional Support Staff | 0.50 | 7.23 | 7.73 | \$33,974.22 | \$38,686.53 |
| General Support Staff |  |  |  |  |  |
| School Building Administrators | 0.99 | 0.90 | 1.89 | \$60,941.80 | \$60,941.80 |
| School Secretary/Clerical Support | 0.00 | 2.71 | 2.71 | \$22,827.80 | \$22,930.02 |
| Central Office Administrators | 3.02 | 1.53 | 4.55 | \$49,098.46 | \$49,689.12 |
| Central Office Clerical Staff | 0.00 | 2.56 | 2.56 | \$21,907.91 | \$23,167.28 |
| Operation and Maintenance | 2.27 | 2.52 | 4.79 | \$23,201.45 | \$23,201.45 |
| School Bus Drivers | 0.59 | 1.71 | 2.30 | \$17,325.50 | \$18,493.98 |
| Mechanics | 0.24 | 0.00 | 0.24 | \$17,315.17 | \$17,315.18 |
| Food Service Staff | 0.00 | 3.91 | 3.91 | \$14,945.27 | \$15,013.17 |
| Other Staff | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for General Support Staff | 7.11 | 15.84 | 22.95 | \$29,198.29 | \$29,596.62 |
| Secondary Staff Subject Areas | $\begin{aligned} & \text { Male } \\ & \text { FTE } \end{aligned}$ | $\begin{array}{r} \text { Female } \\ \text { FTE } \end{array}$ | Total FTE | Average Base Salary | $\begin{array}{r} \text { Average } \\ \text { Total Salary } \\ \hline \end{array}$ |
| General/Multidisciplinary | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Social Studies | 2.00 | 0.00 | 2.00 | \$36,280.00 | \$38,633.10 |
| Foreign Language | 0.00 | 1.00 | 1.00 | \$36,950.00 | \$40,053.50 |
| Language Arts | 0.00 | 1.80 | 1.80 | \$37,739.44 | \$41,094.20 |
| Mathematics | 2.25 | 0.25 | 2.50 | \$40,245.50 | \$45,733.70 |
| Science | 1.50 | 1.00 | 2.50 | \$39,536.89 | \$39,734.88 |
| Physical Education and Health | 1.00 | 1.00 | 2.00 | \$34,215.00 | \$35,345.00 |
| Special Populations | 0.00 | 1.00 | 1.00 | \$36,950.00 | \$36,950.00 |
| Other | 0.00 | 0.75 | 0.75 | \$47,740.00 | \$53,023.00 |
| Vocational Education | 1.75 | 5.00 | 6.75 | \$37,477.96 | \$41,792.46 |
| Fine and Performing Arts | 0.00 | 1.55 | 1.55 | \$38,545.32 | \$39,864.73 |


| School District Staff |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Male <br> FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
| Instructional Staff |  |  |  |  |  |
| Teachers |  |  |  |  |  |
| Pre-Kindergarten Teacher | 0.00 | 2.50 | 2.50 | \$32,819.00 | \$32,819.00 |
| Elementary Teacher | 33.81 | 270.77 | 304.58 | \$43,834.56 | \$44,229.84 |
| Jr Hi/Middle School Teacher | 45.16 | 77.14 | 122.30 | \$43,690.37 | \$46,649.77 |
| High School Teacher | 55.57 | 75.30 | 130.87 | \$44,277.02 | \$47,561.17 |
| Teachers of Ungraded or Unspecified Grades | 0.00 | 4.00 | 4.00 | \$53,166.56 | \$53,166.56 |
| Total for Teachers | 134.54 | 429.71 | 564.25 | \$43,923.28 | \$45,539.81 |
| Instructional Aides | 0.88 | 208.07 | 208.95 | \$15,889.04 | \$15,921.38 |
| Total for Instructional Staff | 135.42 | 637.78 | 773.20 | \$36,347.29 | \$37,535.71 |
| Instructional Support Staff |  |  |  |  |  |
| Counselors |  |  |  |  |  |
| Elementary Guidance Counselors | 1.00 | 13.66 | 14.66 | \$48,765.83 | \$49,352.99 |
| Secondary Guidance Counselors | 7.00 | 8.34 | 15.34 | \$52,231.75 | \$57,633.19 |
| Guidance Counselors (unspecified grades) | 2.00 | 1.00 | 3.00 | \$56,419.00 | \$58,907.15 |
| Total for Counselors | 10.00 | 23.00 | 33.00 | \$51,072.70 | \$54,070.59 |
| Library Media Staff | 1.00 | 12.70 | 13.70 | \$50,619.67 | \$51,475.44 |
| Aides, Library/Media | 2.00 | 13.78 | 15.78 | \$23,593.00 | \$23,813.53 |
| Student Support Staff -- Professional | 0.00 | 27.70 | 27.70 | \$44,641.36 | \$44,947.53 |
| Student Support Staff -- Classified | 2.81 | 16.97 | 19.78 | \$19,871.83 | \$20,282.35 |
| Coordinators and Supervisors | 4.26 | 8.72 | 12.98 | \$57,878.20 | \$60,161.45 |
| Total for Instructional Support Staff | 20.07 | 102.87 | 122.94 | \$41,744.55 | \$43,049.03 |
| General Support Staff |  |  |  |  |  |
| School Building Administrators | 20.00 | 4.30 | 24.30 | \$74,671.99 | \$75,103.32 |
| School Secretary/Clerical Support | 0.00 | 67.39 | 67.39 | \$22,654.99 | \$22,773.84 |
| Central Office Administrators | 8.00 | 4.00 | 12.00 | \$81,995.74 | \$81,995.74 |
| Central Office Clerical Staff | 0.00 | 24.81 | 24.81 | \$27,452.24 | \$27,452.24 |
| Operation and Maintenance | 43.71 | 64.42 | 108.13 | \$28,075.39 | \$28,121.81 |
| School Bus Drivers | 7.18 | 80.30 | 87.48 | \$19,844.30 | \$19,879.10 |
| Mechanics | 5.00 | 0.00 | 5.00 | \$34,816.02 | \$34,816.02 |
| Food Service Staff | 0.00 | 45.51 | 45.51 | \$16,211.36 | \$16,317.07 |
| Other Staff | 13.00 | 37.84 | 50.84 | \$30,345.16 | \$30,563.65 |
| Total for General Support Staff | 96.89 | 328.57 | 425.46 | \$28,751.63 | \$28,851.46 |
| Secondary Staff Subject Areas | Male FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
| Foreign Language | 0.00 | 7.83 | 7.83 | \$39,344.33 | \$41,954.87 |
| Science | 15.38 | 13.50 | 28.88 | \$44,136.62 | \$45,641.32 |
| Vocational Education | 17.00 | 21.00 | 38.00 | \$44,611.95 | \$47,072.14 |
| Special Populations | 7.49 | 34.40 | 41.89 | \$44,556.38 | \$45,822.29 |
| Other | 3.34 | 3.00 | 6.34 | \$49,510.80 | \$52,445.70 |
| Fine and Performing Arts | 6.00 | 15.33 | 21.33 | \$45,807.55 | \$48,331.52 |
| General/Multidisciplinary | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Physical Education and Health | 11.65 | 10.50 | 22.15 | \$44,057.91 | \$50,896.10 |
| Social Studies | 20.50 | 6.00 | 26.50 | \$46,231.15 | \$50,295.98 |
| Language Arts | 9.50 | 26.88 | 36.38 | \$42,397.07 | \$45,556.97 |
| Mathematics | 9.87 | 18.00 | 27.87 | \$42,041.36 | \$46,875.78 |


| School District Staff |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Male FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
| Instructional Staff |  |  |  |  |  |
| Teachers |  |  |  |  |  |
| Pre-Kindergarten Teacher | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Elementary Teacher | 7.01 | 67.24 | 74.25 | \$36,495.86 | \$37,127.71 |
| Jr Hi/Middle School Teacher | 4.51 | 18.43 | 22.94 | \$38,304.05 | \$39,684.25 |
| High School Teacher | 19.52 | 20.20 | 39.72 | \$39,399.55 | \$42,181.75 |
| Teachers of Ungraded or Unspecified Grades | 0.00 | 1.00 | 1.00 | \$46,350.00 | \$46,350.00 |
| Total for Teachers | 31.04 | 106.87 | 137.91 | \$37,704.39 | \$39,075.47 |
| Instructional Aides | 0.00 | 31.98 | 31.98 | \$12,739.13 | \$12,754.77 |
| Total for Instructional Staff | 31.04 | 138.85 | 169.89 | \$33,004.94 | \$34,120.88 |
| Instructional Support Staff |  |  |  |  |  |
| Counselors |  |  |  |  |  |
| Elementary Guidance Counselors | 0.00 | 2.33 | 2.33 | \$45,111.59 | \$45,185.24 |
| Secondary Guidance Counselors | 1.00 | 2.67 | 3.67 | \$38,335.15 | \$39,599.02 |
| Guidance Counselors (unspecified grades) | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Counselors | 1.00 | 5.00 | 6.00 | \$40,966.67 | \$41,768.33 |
| Library Media Staff | 0.00 | 2.00 | 2.00 | \$49,925.00 | \$49,925.00 |
| Aides, Library/Media | 0.00 | 7.58 | 7.58 | \$15,816.09 | \$15,816.09 |
| Student Support Staff -- Professional | 0.00 | 6.75 | 6.75 | \$36,309.26 | \$36,777.11 |
| Student Support Staff -- Classified | 0.73 | 4.75 | 5.48 | \$15,196.32 | \$15,196.32 |
| Coordinators and Supervisors | 1.00 | 2.00 | 3.00 | \$57,942.33 | \$62,499.00 |
| Total for Instructional Support Staff | 2.73 | 28.08 | 30.81 | \$31,409.49 | \$32,111.79 |
| General Support Staff |  |  |  |  |  |
| School Building Administrators | 6.00 | 2.00 | 8.00 | \$62,493.75 | \$63,552.50 |
| School Secretary/Clerical Support | 0.00 | 11.14 | 11.14 | \$17,865.55 | \$17,865.55 |
| Central Office Administrators | 4.00 | 2.01 | 6.01 | \$64,915.97 | \$64,915.97 |
| Central Office Clerical Staff | 0.00 | 6.00 | 6.00 | \$31,135.77 | \$31,135.77 |
| Operation and Maintenance | 11.73 | 13.64 | 25.37 | \$22,660.79 | \$22,660.79 |
| School Bus Drivers | 2.11 | 8.37 | 10.48 | \$17,447.94 | \$17,447.94 |
| Mechanics | 2.00 | 0.00 | 2.00 | \$41,029.20 | \$41,029.20 |
| Food Service Staff | 0.00 | 7.76 | 7.76 | \$18,121.27 | \$18,121.27 |
| Other Staff | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for General Support Staff | 25.84 | 50.92 | 76.76 | \$29,395.13 | \$29,505.47 |
| Secondary Staff Subject Areas | Male FTE | Female FTE | Total <br> FTE | Average Base Salary | Average Total Salary |
| Physical Education and Health | 2.50 | 3.00 | 5.50 | \$44,086.36 | \$50,665.45 |
| General/Multidisciplinary | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Language Arts | 5.00 | 6.25 | 11.25 | \$34,888.89 | \$36,250.75 |
| Social Studies | 4.50 | 2.00 | 6.50 | \$41,951.92 | \$44,396.30 |
| Mathematics | 3.00 | 5.50 | 8.50 | \$39,477.94 | \$41,848.53 |
| Fine and Performing Arts | 3.00 | 3.00 | 6.00 | \$37,808.33 | \$39,573.32 |
| Special Populations | 3.00 | 8.25 | 11.25 | \$37,140.89 | \$38,345.03 |
| Other | 0.00 | 1.85 | 1.85 | \$40,063.51 | \$42,512.43 |
| Science | 0.00 | 6.85 | 6.85 | \$39,702.19 | \$39,715.88 |
| Foreign Language | 0.00 | 1.75 | 1.75 | \$43,757.14 | \$44,240.00 |
| Vocational Education | 3.00 | 1.15 | 4.15 | \$43,236.75 | \$48,795.08 |


| School District Staff |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Male <br> FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
| Instructional Staff |  |  |  |  |  |
| Teachers |  |  |  |  |  |
| Pre-Kindergarten Teacher | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Elementary Teacher | 6.82 | 30.33 | 37.15 | \$38,580.49 | \$39,473.30 |
| Jr Hi/Middle School Teacher | 6.82 | 6.53 | 13.35 | \$38,490.85 | \$40,836.15 |
| High School Teacher | 14.01 | 16.14 | 30.15 | \$39,737.58 | \$41,866.64 |
| Teachers of Ungraded or Unspecified Grades | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Teachers | 27.65 | 53.00 | 80.65 | \$38,998.21 | \$40,593.61 |
| Instructional Aides | 0.63 | 18.29 | 18.92 | \$12,879.23 | \$13,194.98 |
| Total for Instructional Staff | 28.28 | 71.29 | 99.57 | \$34,035.16 | \$35,387.41 |
| Instructional Support Staff |  |  |  |  |  |
| Counselors |  |  |  |  |  |
| Elementary Guidance Counselors | 2.25 | 0.00 | 2.25 | \$39,515.67 | \$41,299.22 |
| Secondary Guidance Counselors | 1.75 | 1.00 | 2.75 | \$40,416.27 | \$42,891.55 |
| Guidance Counselors (unspecified grades) | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Counselors | 4.00 | 1.00 | 5.00 | \$40,011.00 | \$42,175.00 |
| Library Media Staff | 1.00 | 3.00 | 4.00 | \$38,896.00 | \$40,340.75 |
| Aides, Library/Media | 0.00 | 3.24 | 3.24 | \$13,773.05 | \$14,148.05 |
| Student Support Staff -- Professional | 0.00 | 7.50 | 7.50 | \$39,913.33 | \$39,913.33 |
| Student Support Staff -- Classified | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Coordinators and Supervisors | 0.00 | 1.00 | 1.00 | \$48,028.00 | \$48,028.00 |
| Total for Instructional Support Staff | 5.00 | 15.74 | 20.74 | \$36,048.30 | \$36,907.22 |
| General Support Staff |  |  |  |  |  |
| School Building Administrators | 4.50 | 0.00 | 4.50 | \$67,114.80 | \$67,114.80 |
| School Secretary/Clerical Support | 0.00 | 9.32 | 9.32 | \$17,617.52 | \$17,617.51 |
| Central Office Administrators | 3.50 | 0.00 | 3.50 | \$75,483.26 | \$75,483.26 |
| Central Office Clerical Staff | 0.00 | 5.55 | 5.55 | \$23,812.66 | \$23,812.66 |
| Operation and Maintenance | 8.22 | 11.62 | 19.84 | \$19,396.65 | \$19,857.18 |
| School Bus Drivers | 4.12 | 4.03 | 8.15 | \$16,325.92 | \$16,325.92 |
| Mechanics | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Food Service Staff | 0.00 | 8.94 | 8.94 | \$13,600.07 | \$13,600.07 |
| Other Staff | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for General Support Staff | 20.34 | 39.46 | 59.80 | \$25,117.62 | \$25,270.42 |
| Secondary Staff Subject Areas | $\begin{aligned} & \text { Male } \\ & \text { FTE } \\ & \hline \end{aligned}$ | Female $\qquad$ FTE | $\begin{gathered} \text { Total } \\ \text { FTE } \\ \hline \end{gathered}$ | Average Base Salary | $\begin{gathered}\text { Average } \\ \text { Total Salary }\end{gathered}$ |
| General/Multidisciplinary | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Language Arts | 1.34 | 4.83 | 6.17 | \$40,011.39 | \$40,858.07 |
| Science | 4.82 | 0.66 | 5.48 | \$40,355.66 | \$40,947.26 |
| Foreign Language | 0.00 | 1.00 | 1.00 | \$33,548.00 | \$33,548.00 |
| Vocational Education | 4.15 | 4.51 | 8.66 | \$39,809.49 | \$44,501.54 |
| Special Populations | 1.00 | 3.50 | 4.50 | \$38,865.11 | \$38,865.11 |
| Fine and Performing Arts | 1.00 | 3.50 | 4.50 | \$40,550.54 | \$42,536.67 |
| Mathematics | 2.84 | 2.34 | 5.18 | \$40,250.12 | \$42,825.08 |
| Physical Education and Health | 2.84 | 0.33 | 3.17 | \$37,641.88 | \$39,590.42 |
| Social Studies | 2.84 | 1.50 | 4.34 | \$36,246.69 | \$40,165.43 |
| Other | 0.00 | 0.50 | 0.50 | \$46,244.00 | \$48,127.20 |


| School District Staff |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Male FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
| Instructional Staff |  |  |  |  |  |
| Teachers |  |  |  |  |  |
| Pre-Kindergarten Teacher | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Elementary Teacher | 8.50 | 51.50 | 60.00 | \$43,397.18 | \$44,036.31 |
| Jr Hi/Middle School Teacher | 11.00 | 20.25 | 31.25 | \$41,980.14 | \$43,355.97 |
| High School Teacher | 19.28 | 16.09 | 35.37 | \$39,397.71 | \$43,415.60 |
| Teachers of Ungraded or Unspecified Grades | 1.00 | 2.60 | 3.60 | \$39,157.00 | \$42,220.88 |
| Total for Teachers | 39.78 | 90.44 | 130.22 | \$41,853.58 | \$43,654.26 |
| Instructional Aides | 1.62 | 40.98 | 42.60 | \$13,469.49 | \$13,809.00 |
| Total for Instructional Staff | 41.40 | 131.42 | 172.82 | \$34,856.92 | \$36,297.42 |
| Instructional Support Staff |  |  |  |  |  |
| Counselors |  |  |  |  |  |
| Elementary Guidance Counselors | 1.00 | 1.00 | 2.00 | \$42,597.00 | \$49,701.18 |
| Secondary Guidance Counselors | 2.00 | 3.00 | 5.00 | \$45,512.00 | \$48,374.32 |
| Guidance Counselors (unspecified grades) | 1.00 | 0.00 | 1.00 | \$58,494.63 | \$62,459.63 |
| Total for Counselors | 4.00 | 4.00 | 8.00 | \$46,406.08 | \$50,466.70 |
| Library Media Staff | 2.50 | 0.50 | 3.00 | \$53,111.67 | \$57,323.11 |
| Aides, Library/Media | 0.00 | 6.05 | 6.05 | \$16,267.39 | \$16,406.23 |
| Student Support Staff -- Professional | 0.00 | 9.50 | 9.50 | \$43,211.16 | \$43,948.71 |
| Student Support Staff -- Classified | 0.62 | 3.74 | 4.36 | \$18,123.54 | \$18,316.20 |
| Coordinators and Supervisors | 1.21 | 0.00 | 1.21 | \$52,857.81 | \$54,244.51 |
| Total for Instructional Support Staff | 8.33 | 23.79 | 32.12 | \$36,814.57 | \$38,541.96 |
| General Support Staff |  |  |  |  |  |
| School Building Administrators | 5.00 | 1.00 | 6.00 | \$64,110.07 | \$65,015.32 |
| School Secretary/Clerical Support | 0.00 | 12.98 | 12.98 | \$18,175.14 | \$19,046.23 |
| Central Office Administrators | 3.51 | 3.00 | 6.51 | \$71,231.56 | \$71,859.77 |
| Central Office Clerical Staff | 0.00 | 5.00 | 5.00 | \$24,501.49 | \$25,342.98 |
| Operation and Maintenance | 15.00 | 9.64 | 24.64 | \$24,932.41 | \$24,951.89 |
| School Bus Drivers | 1.06 | 6.48 | 7.54 | \$18,018.68 | \$18,018.68 |
| Mechanics | 2.00 | 0.00 | 2.00 | \$32,779.60 | \$32,779.60 |
| Food Service Staff | 0.00 | 15.11 | 15.11 | \$12,870.57 | \$12,870.57 |
| Other Staff | 1.00 | 5.18 | 6.18 | \$22,864.01 | \$24,952.19 |
| Total for General Support Staff | 27.57 | 58.39 | 85.96 | \$27,435.17 | \$27,882.12 |
| Secondary Staff Subject Areas | Male FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
| Social Studies | 5.25 | 2.49 | 7.74 | \$43,556.21 | \$46,784.56 |
| Special Populations | 0.29 | 13.60 | 13.89 | \$36,050.96 | \$36,620.45 |
| Science | 3.25 | 4.49 | 7.74 | \$44,618.22 | \$46,103.89 |
| Fine and Performing Arts | 3.00 | 4.00 | 7.00 | \$39,122.00 | \$42,974.13 |
| Language Arts | 0.96 | 8.51 | 9.47 | \$40,156.58 | \$42,433.83 |
| Physical Education and Health | 5.45 | 2.34 | 7.79 | \$41,565.30 | \$46,461.20 |
| General/Multidisciplinary | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Foreign Language | 0.00 | 1.00 | 1.00 | \$52,818.00 | \$53,178.00 |
| Vocational Education | 7.30 | 0.00 | 7.30 | \$37,015.62 | \$41,028.02 |
| Mathematics | 5.53 | 2.51 | 8.04 | \$43,749.85 | \$47,814.24 |
| Other | 0.25 | 0.00 | 0.25 | \$41,650.00 | \$52,621.76 |


| School District Staff |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Male FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
| Instructional Staff |  |  |  |  |  |
| Teachers |  |  |  |  |  |
| Pre-Kindergarten Teacher | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Elementary Teacher | 6.05 | 27.76 | 33.81 | \$39,248.96 | \$39,999.27 |
| Jr Hi/Middle School Teacher | 3.28 | 6.17 | 9.45 | \$36,257.21 | \$38,338.92 |
| High School Teacher | 12.33 | 9.33 | 21.66 | \$37,607.37 | \$39,525.75 |
| Teachers of Ungraded or Unspecified Grades | 0.00 | 0.74 | 0.74 | \$39,020.00 | \$41,520.00 |
| Total for Teachers | 21.66 | 44.00 | 65.66 | \$38,274.27 | \$39,621.24 |
| Instructional Aides | 0.00 | 17.22 | 17.22 | \$10,999.71 | \$11,110.22 |
| Total for Instructional Staff | 21.66 | 61.22 | 82.88 | \$32,607.42 | \$33,697.50 |
| Instructional Support Staff |  |  |  |  |  |
| Counselors |  |  |  |  |  |
| Elementary Guidance Counselors | 0.50 | 1.00 | 1.50 | \$41,060.00 | \$41,060.00 |
| Secondary Guidance Counselors | 0.50 | 1.09 | 1.59 | \$45,477.44 | \$45,985.62 |
| Guidance Counselors (unspecified grades) | 0.00 | 1.61 | 1.61 | \$39,570.31 | \$39,570.31 |
| Total for Counselors | 1.00 | 3.70 | 4.70 | \$42,044.11 | \$42,216.03 |
| Library Media Staff | 0.00 | 1.00 | 1.00 | \$43,820.00 | \$43,820.00 |
| Aides, Library/Media | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Student Support Staff -- Professional | 0.00 | 2.71 | 2.71 | \$35,462.83 | \$35,462.83 |
| Student Support Staff -- Classified | 0.00 | 3.47 | 3.47 | \$14,305.86 | \$14,305.86 |
| Coordinators and Supervisors | 0.34 | 1.96 | 2.30 | \$48,434.34 | \$50,676.35 |
| Total for Instructional Support Staff | 1.34 | 12.84 | 14.18 | \$35,160.22 | \$35,580.86 |
| General Support Staff |  |  |  |  |  |
| School Building Administrators | 2.00 | 1.00 | 3.00 | \$64,142.04 | \$64,142.04 |
| School Secretary/Clerical Support | 0.00 | 6.52 | 6.52 | \$15,285.85 | \$15,285.85 |
| Central Office Administrators | 3.00 | 1.00 | 4.00 | \$55,873.98 | \$55,873.98 |
| Central Office Clerical Staff | 0.00 | 5.00 | 5.00 | \$18,629.20 | \$18,629.20 |
| Operation and Maintenance | 5.00 | 6.00 | 11.00 | \$21,203.18 | \$21,203.18 |
| School Bus Drivers | 0.44 | 3.30 | 3.74 | \$16,598.66 | \$16,598.66 |
| Mechanics | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Food Service Staff | 0.00 | 4.83 | 4.83 | \$14,316.14 | \$14,316.14 |
| Other Staff | 0.00 | 2.00 | 2.00 | \$26,449.00 | \$26,449.00 |
| Total for General Support Staff | 10.44 | 29.65 | 40.09 | \$25,594.68 | \$25,594.68 |
| Secondary Staff Subject Areas | Male <br> FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
| Social Studies | 2.18 | 1.20 | 3.38 | \$30,985.68 | \$32,800.05 |
| Physical Education and Health | 2.00 | 1.91 | 3.91 | \$42,081.38 | \$46,246.10 |
| General/Multidisciplinary | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Foreign Language | 0.00 | 1.00 | 1.00 | \$48,740.00 | \$48,740.00 |
| Special Populations | 2.00 | 3.00 | 5.00 | \$34,436.00 | \$35,410.80 |
| Other | 1.24 | 0.75 | 1.99 | \$35,358.49 | \$37,743.25 |
| Science | 1.27 | 1.80 | 3.07 | \$38,703.00 | \$39,501.04 |
| Language Arts | 0.32 | 3.13 | 3.45 | \$33,512.87 | \$34,353.29 |
| Mathematics | 3.31 | 0.20 | 3.51 | \$40,543.76 | \$44,722.47 |
| Fine and Performing Arts | 0.84 | 1.83 | 2.67 | \$35,679.33 | \$37,143.53 |
| Vocational Education | 2.45 | 1.42 | 3.87 | \$39,668.68 | \$41,506.41 |


| School District Staff |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Male | $\begin{gathered} \text { Female } \\ \text { FTE } \end{gathered}$ | Total FTE | Average Base Salary | Average Total Salary |
| Instructional Staff |  |  |  |  |  |
| Teachers |  |  |  |  |  |
| Pre-Kindergarten Teacher | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Elementary Teacher | 3.38 | 44.44 | 47.82 | \$42,785.64 | \$44,339.35 |
| Jr Hi/Middle School Teacher | 5.35 | 8.84 | 14.19 | \$41,298.95 | \$45,601.15 |
| High School Teacher | 17.01 | 17.18 | 34.19 | \$41,180.69 | \$44,822.85 |
| Teachers of Ungraded or Unspecified Grades | 1.00 | 0.82 | 1.82 | \$42,084.62 | \$43,873.99 |
| Total for Teachers | 26.74 | 71.28 | 98.02 | \$41,997.59 | \$44,682.02 |
| Instructional Aides | 1.62 | 34.24 | 35.86 | \$15,728.13 | \$16,200.82 |
| Total for Instructional Staff | 28.36 | 105.52 | 133.88 | \$34,961.26 | \$37,053.28 |
| Instructional Support Staff |  |  |  |  |  |
| Counselors |  |  |  |  |  |
| Elementary Guidance Counselors | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Secondary Guidance Counselors | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Guidance Counselors (unspecified grades) | 0.00 | 3.09 | 3.09 | \$40,274.43 | \$40,382.20 |
| Total for Counselors | 0.00 | 3.09 | 3.09 | \$40,274.43 | \$40,382.20 |
| Library Media Staff | 0.00 | 5.15 | 5.15 | \$38,940.97 | \$39,894.76 |
| Aides, Library/Media | 1.00 | 2.92 | 3.92 | \$19,215.31 | \$19,215.31 |
| Student Support Staff -- Professional | 0.00 | 5.00 | 5.00 | \$36,402.80 | \$38,882.80 |
| Student Support Staff -- Classified | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Coordinators and Supervisors | 0.26 | 0.00 | 0.26 | \$44,425.00 | \$57,115.00 |
| Total for Instructional Support Staff | 1.26 | 16.16 | 17.42 | \$34,091.99 | \$35,294.31 |
| General Support Staff |  |  |  |  |  |
| School Building Administrators | 2.00 | 3.00 | 5.00 | \$63,373.80 | \$64,465.80 |
| School Secretary/Clerical Support | 0.00 | 8.16 | 8.16 | \$22,584.80 | \$22,584.80 |
| Central Office Administrators | 4.00 | 5.25 | 9.25 | \$50,953.73 | \$52,395.14 |
| Central Office Clerical Staff | 0.00 | 4.25 | 4.25 | \$25,182.35 | \$25,182.35 |
| Operation and Maintenance | 6.54 | 19.36 | 25.90 | \$21,205.14 | \$21,205.14 |
| School Bus Drivers | 6.15 | 7.46 | 13.61 | \$18,292.56 | \$18,292.56 |
| Mechanics | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Food Service Staff | 0.00 | 8.40 | 8.40 | \$15,269.22 | \$15,269.22 |
| Other Staff | 0.00 | 3.00 | 3.00 | \$26,883.00 | \$26,883.00 |
| Total for General Support Staff | 18.69 | 58.88 | 77.57 | \$26,899.49 | \$27,141.76 |
| Secondary Staff Subject Areas | Male FTE | Female <br> FTE $\qquad$ | Total <br> FTE | Average Base Salary | Average Total Salary |
| General/Multidisciplinary | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Special Populations | 0.75 | 5.50 | 6.25 | \$40,917.70 | \$43,528.46 |
| Social Studies | 3.85 | 1.00 | 4.85 | \$36,737.98 | \$42,269.57 |
| Physical Education and Health | 3.75 | 1.00 | 4.75 | \$41,047.22 | \$48,117.35 |
| Fine and Performing Arts | 2.50 | 2.00 | 4.50 | \$43,141.67 | \$49,219.33 |
| Vocational Education | 5.13 | 4.29 | 9.42 | \$39,898.45 | \$43,785.03 |
| Mathematics | 4.37 | 1.28 | 5.65 | \$45,724.78 | \$50,258.91 |
| Other | 0.15 | 0.85 | 1.00 | \$44,667.50 | \$49,317.50 |
| Science | 1.73 | 3.40 | 5.13 | \$42,217.35 | \$45,502.73 |
| Foreign Language | 0.00 | 1.50 | 1.50 | \$37,166.67 | \$37,166.67 |
| Language Arts | 1.00 | 6.18 | 7.18 | \$40,634.33 | \$41,397.49 |


| School District Staff |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Male FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
| Instructional Staff |  |  |  |  |  |
| Teachers |  |  |  |  |  |
| Pre-Kindergarten Teacher | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Elementary Teacher | 15.30 | 38.50 | 53.80 | \$39,362.64 | \$39,624.54 |
| Jr Hi/Middle School Teacher | 10.55 | 11.00 | 21.55 | \$40,288.75 | \$41,581.03 |
| High School Teacher | 24.65 | 25.00 | 49.65 | \$37,843.19 | \$39,252.82 |
| Teachers of Ungraded or Unspecified Grades | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Teachers | 50.50 | 74.50 | 125.00 | \$38,918.78 | \$39,814.19 |
| Instructional Aides | 4.83 | 36.01 | 40.84 | \$16,263.05 | \$16,301.17 |
| Total for Instructional Staff | 55.33 | 110.51 | 165.84 | \$33,339.54 | \$34,023.84 |
| Instructional Support Staff |  |  |  |  |  |
| Counselors |  |  |  |  |  |
| Elementary Guidance Counselors | 0.00 | 3.00 | 3.00 | \$49,683.33 | \$49,683.33 |
| Secondary Guidance Counselors | 2.00 | 5.00 | 7.00 | \$42,178.57 | \$43,033.14 |
| Guidance Counselors (unspecified grades) | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Counselors | 2.00 | 8.00 | 10.00 | \$44,430.00 | \$45,028.20 |
| Library Media Staff | 1.00 | 3.00 | 4.00 | \$40,950.00 | \$41,209.50 |
| Aides, Library/Media | 1.00 | 3.00 | 4.00 | \$37,793.25 | \$37,793.25 |
| Student Support Staff -- Professional | 2.00 | 7.00 | 9.00 | \$42,572.22 | \$43,466.00 |
| Student Support Staff -- Classified | 0.00 | 1.54 | 1.54 | \$24,610.39 | \$24,610.39 |
| Coordinators and Supervisors | 0.00 | 1.00 | 1.00 | \$41,950.00 | \$47,766.00 |
| Total for Instructional Support Staff | 6.00 | 23.54 | 29.54 | \$41,376.88 | \$42,083.72 |
| General Support Staff |  |  |  |  |  |
| School Building Administrators | 6.00 | 1.00 | 7.00 | \$64,853.57 | \$64,853.57 |
| School Secretary/Clerical Support | 0.00 | 16.31 | 16.31 | \$20,520.54 | \$20,520.54 |
| Central Office Administrators | 3.00 | 1.00 | 4.00 | \$75,272.50 | \$75,272.50 |
| Central Office Clerical Staff | 0.00 | 6.00 | 6.00 | \$37,500.33 | \$37,500.33 |
| Operation and Maintenance | 23.00 | 2.36 | 25.36 | \$25,663.57 | \$25,873.35 |
| School Bus Drivers | 3.22 | 9.54 | 12.76 | \$21,372.30 | \$21,372.30 |
| Mechanics | 2.00 | 0.00 | 2.00 | \$34,306.00 | \$34,306.00 |
| Food Service Staff | 0.00 | 8.90 | 8.90 | \$16,716.77 | \$16,716.77 |
| Other Staff | 1.51 | 8.00 | 9.51 | \$30,005.05 | \$30,005.05 |
| Total for General Support Staff | 38.73 | 53.11 | 91.84 | \$29,845.77 | \$29,903.69 |
| Secondary Staff Subject Areas | $\begin{aligned} & \text { Male } \\ & \text { FTE } \\ & \hline \end{aligned}$ | $\begin{array}{r} \text { Female } \\ \text { FTE } \\ \hline \end{array}$ | Total <br> FTE | Average Base Salary | Average Total Salary |
| Foreign Language | 1.00 | 2.00 | 3.00 | \$35,816.67 | \$35,816.67 |
| Fine and Performing Arts | 3.70 | 1.00 | 4.70 | \$41,439.36 | \$43,228.02 |
| General/Multidisciplinary | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Language Arts | 5.00 | 7.00 | 12.00 | \$37,750.00 | \$38,160.83 |
| Science | 5.00 | 3.00 | 8.00 | \$40,550.00 | \$41,471.38 |
| Social Studies | 5.00 | 3.00 | 8.00 | \$34,750.00 | \$37,103.88 |
| Special Populations | 1.00 | 10.50 | 11.50 | \$39,932.61 | \$40,002.17 |
| Mathematics | 4.75 | 4.00 | 8.75 | \$34,635.71 | \$36,804.51 |
| Physical Education and Health | 3.75 | 1.00 | 4.75 | \$44,939.47 | \$49,659.89 |
| Vocational Education | 4.00 | 4.50 | 8.50 | \$39,408.82 | \$41,119.65 |
| Other | 2.00 | 0.00 | 2.00 | \$39,398.46 | \$40,176.96 |


| School District Staff |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Male FTE | Female FTE | Total FTE | Average <br> Base Salary | Average Total Salary |
| Instructional Staff |  |  |  |  |  |
| Teachers |  |  |  |  |  |
| Pre-Kindergarten Teacher | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Elementary Teacher | 0.00 | 7.90 | 7.90 | \$38,865.24 | \$39,939.67 |
| Jr Hi/Middle School Teacher | 0.00 | 4.08 | 4.08 | \$40,279.58 | \$41,785.09 |
| High School Teacher | 4.00 | 1.80 | 5.80 | \$35,074.47 | \$39,447.25 |
| Teachers of Ungraded or Unspecified Grades | 1.00 | 1.00 | 2.00 | \$34,826.63 | \$39,576.63 |
| Total for Teachers | 5.00 | 14.78 | 19.78 | \$37,637.07 | \$40,139.22 |
| Instructional Aides | 0.00 | 5.87 | 5.87 | \$23,442.15 | \$26,244.62 |
| Total for Instructional Staff | 5.00 | 20.65 | 25.65 | \$34,388.56 | \$36,959.44 |
| Instructional Support Staff |  |  |  |  |  |
| Counselors |  |  |  |  |  |
| Elementary Guidance Counselors | 0.00 | 0.30 | 0.30 | \$45,176.63 | \$46,417.73 |
| Secondary Guidance Counselors | 0.00 | 0.70 | 0.70 | \$45,176.63 | \$46,417.73 |
| Guidance Counselors (unspecified grades) | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Counselors | 0.00 | 1.00 | 1.00 | \$45,176.63 | \$46,417.73 |
| Library Media Staff | 0.00 | 1.00 | 1.00 | \$38,876.63 | \$39,944.68 |
| Aides, Library/Media | 0.00 | 1.00 | 1.00 | \$37,270.80 | \$37,270.80 |
| Student Support Staff -- Professional | 0.00 | 1.50 | 1.50 | \$43,076.63 | \$43,076.63 |
| Student Support Staff -- Classified | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Coordinators and Supervisors | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Instructional Support Staff | 0.00 | 4.50 | 4.50 | \$41,319.78 | \$41,832.92 |
| General Support Staff |  |  |  |  |  |
| School Building Administrators | 1.00 | 1.00 | 2.00 | \$55,362.50 | \$57,937.50 |
| School Secretary/Clerical Support | 0.00 | 2.00 | 2.00 | \$25,578.00 | \$25,578.00 |
| Central Office Administrators | 1.00 | 1.00 | 2.00 | \$56,135.00 | \$56,135.00 |
| Central Office Clerical Staff | 0.00 | 1.00 | 1.00 | \$22,968.00 | \$24,968.00 |
| Operation and Maintenance | 1.92 | 1.92 | 3.84 | \$23,511.88 | \$23,511.88 |
| School Bus Drivers | 0.10 | 0.67 | 0.77 | \$22,260.43 | \$22,316.53 |
| Mechanics | 0.98 | 0.00 | 0.98 | \$29,691.00 | \$31,851.00 |
| Food Service Staff | 0.00 | 1.42 | 1.42 | \$22,669.01 | \$22,669.01 |
| Other Staff | 0.00 | 1.00 | 1.00 | \$29,046.00 | \$29,046.00 |
| Total for General Support Staff | 5.00 | 10.01 | 15.01 | \$32,969.91 | \$33,590.16 |
| Secondary Staff Subject Areas | $\begin{aligned} & \text { Male } \\ & \text { FTE } \end{aligned}$ | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
| General/Multidisciplinary | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Foreign Language | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Social Studies | 1.00 | 0.75 | 1.75 | \$36,819.49 | \$39,362.34 |
| Other | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Science | 1.00 | 0.75 | 1.75 | \$37,848.07 | \$39,676.63 |
| Mathematics | 0.90 | 1.03 | 1.93 | \$39,789.31 | \$44,541.90 |
| Language Arts | 0.00 | 1.75 | 1.75 | \$32,705.21 | \$34,246.43 |
| Vocational Education | 0.90 | 0.00 | 0.90 | \$38,876.63 | \$42,326.63 |
| Fine and Performing Arts | 0.00 | 1.00 | 1.00 | \$36,176.62 | \$37,739.13 |
| Physical Education and Health | 0.20 | 0.60 | 0.80 | \$39,889.13 | \$49,036.00 |
| Special Populations | 1.00 | 1.00 | 2.00 | \$34,826.63 | \$39,576.63 |


| School District Staff |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Male | $\begin{array}{r} \text { Female } \\ \text { FTE } \end{array}$ | Total | Average Base Salary | Average Total Salary |
| Instructional Staff |  |  |  |  |  |
| Teachers |  |  |  |  |  |
| Pre-Kindergarten Teacher | 0.00 | 0.50 | 0.50 | \$46,575.00 | \$46,575.00 |
| Elementary Teacher | 0.00 | 11.88 | 11.88 | \$41,309.64 | \$41,954.87 |
| Jr Hi/Middle School Teacher | 3.45 | 4.60 | 8.05 | \$38,827.33 | \$42,131.98 |
| High School Teacher | 3.05 | 8.40 | 11.45 | \$39,950.00 | \$42,126.17 |
| Teachers of Ungraded or Unspecified Grades | 0.00 | 1.50 | 1.50 | \$40,341.67 | \$40,341.67 |
| Total for Teachers | 6.50 | 26.88 | 33.38 | \$40,279.99 | \$42,053.06 |
| Instructional Aides | 1.00 | 12.07 | 13.07 | \$14,493.62 | \$14,993.01 |
| Total for Instructional Staff | 7.50 | 38.95 | 46.45 | \$33,024.28 | \$34,438.96 |
| Instructional Support Staff |  |  |  |  |  |
| Counselors |  |  |  |  |  |
| Elementary Guidance Counselors | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Secondary Guidance Counselors | 0.00 | 1.00 | 1.00 | \$41,050.00 | \$41,050.00 |
| Guidance Counselors (unspecified grades) | 1.00 | 0.00 | 1.00 | \$41,050.00 | \$43,226.00 |
| Total for Counselors | 1.00 | 1.00 | 2.00 | \$41,050.00 | \$42,138.00 |
| Library Media Staff | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Aides, Library/Media | 0.00 | 2.00 | 2.00 | \$16,280.00 | \$17,368.00 |
| Student Support Staff -- Professional | 0.00 | 1.34 | 1.34 | \$41,050.00 | \$41,050.00 |
| Student Support Staff -- Classified | 0.00 | 0.72 | 0.72 | \$16,781.25 | \$16,781.25 |
| Coordinators and Supervisors | 1.00 | 0.00 | 1.00 | \$44,975.00 | \$48,725.00 |
| Total for Instructional Support Staff | 2.00 | 5.06 | 7.06 | \$32,113.95 | \$33,261.54 |
| General Support Staff |  |  |  |  |  |
| School Building Administrators | 1.50 | 0.00 | 1.50 | \$61,666.67 | \$61,666.67 |
| School Secretary/Clerical Support | 0.00 | 3.00 | 3.00 | \$20,969.07 | \$20,969.07 |
| Central Office Administrators | 2.50 | 3.00 | 5.50 | \$46,909.09 | \$46,909.09 |
| Central Office Clerical Staff | 0.00 | 3.00 | 3.00 | \$26,580.80 | \$26,580.80 |
| Operation and Maintenance | 4.00 | 2.96 | 6.96 | \$20,296.26 | \$20,296.26 |
| School Bus Drivers | 0.00 | 5.60 | 5.60 | \$15,250.72 | \$15,250.72 |
| Mechanics | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Food Service Staff | 0.00 | 1.82 | 1.82 | \$13,631.67 | \$13,631.67 |
| Other Staff | 1.00 | 0.00 | 1.00 | \$28,500.00 | \$28,500.00 |
| Total for General Support Staff | 9.00 | 19.38 | 28.38 | \$27,241.91 | \$27,241.91 |
| Secondary Staff Subject Areas | Male FTE | $\begin{array}{r} \text { Female } \\ \text { FTE } \\ \hline \end{array}$ | Total FTE | Average Base Salary | Average Total Salary |
| Physical Education and Health | 0.00 | 0.65 | 0.65 | \$41,917.31 | \$43,967.77 |
| Mathematics | 1.60 | 1.00 | 2.60 | \$42,655.77 | \$45,260.85 |
| Science | 1.95 | 0.20 | 2.15 | \$38,387.79 | \$42,713.84 |
| Foreign Language | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Fine and Performing Arts | 0.00 | 1.60 | 1.60 | \$37,868.75 | \$39,019.98 |
| Language Arts | 0.00 | 3.70 | 3.70 | \$44,808.11 | \$46,076.39 |
| Social Studies | 1.05 | 1.00 | 2.05 | \$42,737.20 | \$49,223.54 |
| Vocational Education | 1.90 | 2.00 | 3.90 | \$32,767.95 | \$37,125.38 |
| General/Multidisciplinary | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Other | 0.00 | 0.85 | 0.85 | \$31,725.00 | \$33,357.00 |
| Special Populations | 0.00 | 5.00 | 5.00 | \$39,695.00 | \$39,952.60 |


| School District Staff |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Male FTE | Female FTE | Total FTE | Average <br> Base Salary | Average Total Salary |
| Instructional Staff |  |  |  |  |  |
| Teachers |  |  |  |  |  |
| Pre-Kindergarten Teacher | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Elementary Teacher | 6.00 | 30.00 | 36.00 | \$40,777.78 | \$40,777.78 |
| Jr Hi/Middle School Teacher | 5.09 | 7.75 | 12.84 | \$39,026.09 | \$39,824.17 |
| High School Teacher | 7.97 | 13.00 | 20.97 | \$41,173.34 | \$42,496.93 |
| Teachers of Ungraded or Unspecified Grades | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Teachers | 19.06 | 50.75 | 69.81 | \$40,574.42 | \$41,118.79 |
| Instructional Aides | 6.00 | 18.79 | 24.79 | \$21,751.61 | \$21,751.61 |
| Total for Instructional Staff | 25.06 | 69.54 | 94.60 | \$35,641.89 | \$36,043.61 |
| Instructional Support Staff |  |  |  |  |  |
| Counselors |  |  |  |  |  |
| Elementary Guidance Counselors | 0.00 | 1.00 | 1.00 | \$46,430.19 | \$46,430.19 |
| Secondary Guidance Counselors | 0.00 | 5.00 | 5.00 | \$50,390.52 | \$50,390.52 |
| Guidance Counselors (unspecified grades) | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Counselors | 0.00 | 6.00 | 6.00 | \$49,730.46 | \$49,730.46 |
| Library Media Staff | 0.00 | 2.75 | 2.75 | \$46,000.00 | \$46,000.00 |
| Aides, Library/Media | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Student Support Staff -- Professional | 0.00 | 5.00 | 5.00 | \$45,906.60 | \$45,906.60 |
| Student Support Staff -- Classified | 1.00 | 2.00 | 3.00 | \$38,848.33 | \$38,848.33 |
| Coordinators and Supervisors | 2.00 | 1.16 | 3.16 | \$53,497.34 | \$53,497.34 |
| Total for Instructional Support Staff | 3.00 | 16.91 | 19.91 | \$47,213.08 | \$47,213.08 |
| General Support Staff |  |  |  |  |  |
| School Building Administrators | 1.00 | 2.00 | 3.00 | \$62,500.00 | \$62,500.00 |
| School Secretary/Clerical Support | 0.00 | 4.00 | 4.00 | \$30,837.50 | \$30,837.50 |
| Central Office Administrators | 2.00 | 1.00 | 3.00 | \$63,741.67 | \$63,741.67 |
| Central Office Clerical Staff | 1.00 | 3.00 | 4.00 | \$30,406.25 | \$30,406.25 |
| Operation and Maintenance | 14.00 | 2.00 | 16.00 | \$25,852.65 | \$25,852.65 |
| School Bus Drivers | 2.50 | 1.50 | 4.00 | \$20,915.90 | \$20,915.90 |
| Mechanics | 2.00 | 0.00 | 2.00 | \$39,760.00 | \$39,760.00 |
| Food Service Staff | 0.00 | 9.00 | 9.00 | \$18,260.00 | \$18,260.00 |
| Other Staff | 6.00 | 3.00 | 9.00 | \$22,375.24 | \$22,375.24 |
| Total for General Support Staff | 28.50 | 25.50 | 54.00 | \$29,004.50 | \$29,004.50 |
| Secondary Staff Subject Areas | Male FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
| Physical Education and Health | 1.33 | 1.00 | 2.33 | \$39,856.22 | \$49,847.79 |
| Vocational Education | 4.67 | 1.00 | 5.67 | \$40,279.54 | \$40,556.19 |
| Language Arts | 0.00 | 7.00 | 7.00 | \$42,535.71 | \$42,535.71 |
| Mathematics | 0.50 | 2.00 | 2.50 | \$40,750.00 | \$40,750.00 |
| Fine and Performing Arts | 1.00 | 0.25 | 1.25 | \$40,400.00 | \$40,400.00 |
| Science | 1.50 | 1.00 | 2.50 | \$41,150.00 | \$41,150.00 |
| Special Populations | 2.00 | 3.00 | 5.00 | \$42,200.00 | \$42,200.00 |
| General/Multidisciplinary | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Foreign Language | 0.00 | 3.50 | 3.50 | \$34,500.00 | \$34,500.00 |
| Other | 0.50 | 0.00 | 0.50 | \$40,500.00 | \$53,692.00 |
| Social Studies | 1.50 | 2.00 | 3.50 | \$39,500.00 | \$40,743.00 |


| School District Staff |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Male FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
| Instructional Staff |  |  |  |  |  |
| Teachers |  |  |  |  |  |
| Pre-Kindergarten Teacher | 0.00 | 1.00 | 1.00 | \$32,200.00 | \$32,200.00 |
| Elementary Teacher | 7.90 | 23.61 | 31.51 | \$39,268.26 | \$40,306.32 |
| Jr Hi/Middle School Teacher | 3.60 | 4.14 | 7.74 | \$39,545.48 | \$40,626.05 |
| High School Teacher | 3.00 | 1.00 | 4.00 | \$39,600.00 | \$45,166.33 |
| Teachers of Ungraded or Unspecified Grades | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Teachers | 14.50 | 29.75 | 44.25 | \$39,187.01 | \$40,618.37 |
| Instructional Aides | 1.00 | 23.05 | 24.05 | \$18,998.34 | \$18,998.34 |
| Total for Instructional Staff | 15.50 | 52.80 | 68.30 | \$32,078.11 | \$33,005.46 |
| Instructional Support Staff |  |  |  |  |  |
| Counselors |  |  |  |  |  |
| Elementary Guidance Counselors | 0.80 | 1.66 | 2.46 | \$47,623.65 | \$49,583.60 |
| Secondary Guidance Counselors | 0.20 | 0.42 | 0.62 | \$47,627.13 | \$49,608.61 |
| Guidance Counselors (unspecified grades) | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Counselors | 1.00 | 2.08 | 3.08 | \$47,624.35 | \$49,588.64 |
| Library Media Staff | 0.00 | 2.00 | 2.00 | \$39,400.00 | \$39,400.00 |
| Aides, Library/Media | 1.28 | 1.00 | 2.28 | \$28,542.54 | \$28,542.54 |
| Student Support Staff -- Professional | 0.50 | 3.97 | 4.47 | \$45,123.27 | \$45,123.27 |
| Student Support Staff -- Classified | 0.00 | 1.26 | 1.26 | \$29,603.17 | \$37,013.33 |
| Coordinators and Supervisors | 0.50 | 1.00 | 1.50 | \$49,700.00 | \$49,700.00 |
| Total for Instructional Support Staff | 3.28 | 11.31 | 14.59 | \$41,405.83 | \$42,460.44 |
| General Support Staff |  |  |  |  |  |
| School Building Administrators | 1.00 | 0.00 | 1.00 | \$76,000.00 | \$76,000.00 |
| School Secretary/Clerical Support | 0.00 | 4.84 | 4.84 | \$23,253.72 | \$23,253.72 |
| Central Office Administrators | 2.16 | 2.00 | 4.16 | \$61,941.33 | \$62,574.79 |
| Central Office Clerical Staff | 1.00 | 3.00 | 4.00 | \$34,060.00 | \$34,060.00 |
| Operation and Maintenance | 7.63 | 0.98 | 8.61 | \$18,330.70 | \$18,330.70 |
| School Bus Drivers | 2.46 | 0.41 | 2.87 | \$17,905.45 | \$17,905.45 |
| Mechanics | 0.70 | 0.00 | 0.70 | \$30,252.94 | \$30,252.94 |
| Food Service Staff | 0.00 | 4.90 | 4.90 | \$20,780.21 | \$20,780.20 |
| Other Staff | 1.70 | 1.00 | 2.70 | \$25,672.59 | \$25,672.59 |
| Total for General Support Staff | 16.65 | 17.13 | 33.78 | \$29,129.54 | \$29,207.55 |
| Secondary Staff Subject Areas | Male FTE | Female $\qquad$ <br> FTE | Total FTE | Average Base Salary | Average Total Salary |
| Special Populations | 0.00 | 2.75 | 2.75 | \$38,190.91 | \$38,190.91 |
| Language Arts | 1.00 | 0.00 | 1.00 | \$39,900.00 | \$39,900.00 |
| Social Studies | 1.00 | 1.00 | 2.00 | \$39,100.00 | \$39,100.00 |
| Vocational Education | 2.00 | 0.20 | 2.20 | \$42,663.64 | \$49,490.41 |
| Mathematics | 2.00 | 0.00 | 2.00 | \$40,050.00 | \$42,347.75 |
| General/Multidisciplinary | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Science | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Physical Education and Health | 0.20 | 1.00 | 1.20 | \$34,416.67 | \$43,595.45 |
| Foreign Language | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Fine and Performing Arts | 0.20 | 0.19 | 0.39 | \$42,146.15 | \$42,146.15 |
| Other | 0.20 | 0.00 | 0.20 | \$48,300.00 | \$48,300.00 |


| School District Staff |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Male <br> FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
| Instructional Staff |  |  |  |  |  |
| Teachers |  |  |  |  |  |
| Pre-Kindergarten Teacher | 0.00 | 0.50 | 0.50 | \$45,000.00 | \$45,000.00 |
| Elementary Teacher | 2.60 | 9.53 | 12.13 | \$42,095.84 | \$43,335.74 |
| Jr Hi/Middle School Teacher | 1.83 | 1.97 | 3.80 | \$39,836.84 | \$43,006.79 |
| High School Teacher | 7.43 | 4.50 | 11.93 | \$40,277.78 | \$44,551.02 |
| Teachers of Ungraded or Unspecified Grades | 0.00 | 1.00 | 1.00 | \$25,833.34 | \$25,833.34 |
| Total for Teachers | 11.86 | 17.50 | 29.36 | \$40,560.28 | \$43,219.19 |
| Instructional Aides | 0.86 | 7.71 | 8.57 | \$17,042.85 | \$17,172.30 |
| Total for Instructional Staff | 12.72 | 25.21 | 37.93 | \$35,246.69 | \$37,334.09 |
| Instructional Support Staff |  |  |  |  |  |
| Counselors |  |  |  |  |  |
| Elementary Guidance Counselors | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Secondary Guidance Counselors | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Guidance Counselors (unspecified grades) | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Counselors | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Library Media Staff | 0.00 | 1.00 | 1.00 | \$36,750.00 | \$39,137.76 |
| Aides, Library/Media | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Student Support Staff -- Professional | 0.00 | 1.47 | 1.47 | \$24,201.09 | \$24,201.09 |
| Student Support Staff -- Classified | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Coordinators and Supervisors | 1.28 | 0.00 | 1.28 | \$40,287.50 | \$41,950.00 |
| Total for Instructional Support Staff | 1.28 | 2.47 | 3.75 | \$33,038.29 | \$34,242.50 |
| General Support Staff |  |  |  |  |  |
| School Building Administrators | 1.40 | 0.00 | 1.40 | \$65,191.43 | \$65,191.43 |
| School Secretary/Clerical Support | 0.00 | 2.94 | 2.94 | \$18,246.81 | \$18,757.01 |
| Central Office Administrators | 1.60 | 1.50 | 3.10 | \$44,063.07 | \$44,063.07 |
| Central Office Clerical Staff | 0.00 | 2.00 | 2.00 | \$28,132.00 | \$28,132.00 |
| Operation and Maintenance | 1.93 | 2.00 | 3.93 | \$27,421.26 | \$27,421.26 |
| School Bus Drivers | 1.18 | 3.56 | 4.74 | \$24,774.31 | \$24,774.31 |
| Mechanics | 1.00 | 0.00 | 1.00 | \$28,912.00 | \$31,517.00 |
| Food Service Staff | 0.00 | 2.44 | 2.44 | \$14,759.26 | \$14,759.26 |
| Other Staff | 0.00 | 1.00 | 1.00 | \$35,286.00 | \$39,656.00 |
| Total for General Support Staff | 7.11 | 15.44 | 22.55 | \$29,409.29 | \$29,785.12 |
| Secondary Staff Subject Areas | Male FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
| Foreign Language | 0.00 | 0.50 | 0.50 | \$42,750.00 | \$46,470.00 |
| General/Multidisciplinary | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Language Arts | 1.00 | 1.43 | 2.43 | \$42,361.11 | \$46,428.72 |
| Physical Education and Health | 1.00 | 0.30 | 1.30 | \$44,423.08 | \$50,723.08 |
| Fine and Performing Arts | 0.98 | 0.14 | 1.12 | \$39,843.75 | \$42,625.00 |
| Special Populations | 1.00 | 0.67 | 1.67 | \$42,134.73 | \$44,559.88 |
| Social Studies | 1.58 | 0.00 | 1.58 | \$36,750.00 | \$43,013.92 |
| Vocational Education | 1.71 | 1.28 | 2.99 | \$36,153.01 | \$41,767.79 |
| Mathematics | 1.00 | 1.00 | 2.00 | \$45,000.00 | \$46,475.00 |
| Science | 0.43 | 1.00 | 1.43 | \$37,132.87 | \$39,503.50 |
| Other | 0.56 | 1.15 | 1.71 | \$30,065.66 | \$31,762.21 |


| School District Staff |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Male FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
| Instructional Staff |  |  |  |  |  |
| Teachers |  |  |  |  |  |
| Pre-Kindergarten Teacher | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Elementary Teacher | 9.00 | 70.60 | 79.60 | \$40,968.37 | \$41,224.33 |
| Jr Hi/Middle School Teacher | 7.00 | 28.40 | 35.40 | \$43,059.06 | \$44,143.15 |
| High School Teacher | 23.00 | 24.00 | 47.00 | \$40,828.89 | \$42,916.81 |
| Teachers of Ungraded or Unspecified Grades | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Teachers | 39.00 | 123.00 | 162.00 | \$41,384.76 | \$42,353.18 |
| Instructional Aides | 3.08 | 59.88 | 62.96 | \$15,089.57 | \$15,170.65 |
| Total for Instructional Staff | 42.08 | 182.88 | 224.96 | \$34,025.47 | \$34,745.55 |
| Instructional Support Staff |  |  |  |  |  |
| Counselors |  |  |  |  |  |
| Elementary Guidance Counselors | 0.00 | 4.50 | 4.50 | \$44,933.44 | \$45,280.11 |
| Secondary Guidance Counselors | 4.00 | 4.00 | 8.00 | \$42,489.00 | \$45,591.33 |
| Guidance Counselors (unspecified grades) | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Counselors | 4.00 | 8.50 | 12.50 | \$43,369.00 | \$45,479.29 |
| Library Media Staff | 0.00 | 1.00 | 1.00 | \$41,439.00 | \$45,678.45 |
| Aides, Library/Media | 3.00 | 7.76 | 10.76 | \$21,673.42 | \$22,151.58 |
| Student Support Staff -- Professional | 2.00 | 21.50 | 23.50 | \$42,757.62 | \$44,477.19 |
| Student Support Staff -- Classified | 2.52 | 7.77 | 10.29 | \$18,126.52 | \$19,358.29 |
| Coordinators and Supervisors | 2.00 | 2.00 | 4.00 | \$47,565.00 | \$51,797.50 |
| Total for Instructional Support Staff | 13.52 | 48.53 | 62.05 | \$35,428.58 | \$37,133.30 |
| General Support Staff |  |  |  |  |  |
| School Building Administrators | 3.00 | 5.00 | 8.00 | \$69,357.25 | \$69,701.00 |
| School Secretary/Clerical Support | 0.00 | 13.00 | 13.00 | \$19,335.38 | \$19,376.15 |
| Central Office Administrators | 6.00 | 0.00 | 6.00 | \$70,654.00 | \$70,654.00 |
| Central Office Clerical Staff | 0.44 | 11.00 | 11.44 | \$28,284.26 | \$28,284.26 |
| Operation and Maintenance | 26.87 | 4.00 | 30.87 | \$27,070.74 | \$27,315.80 |
| School Bus Drivers | 4.29 | 7.96 | 12.25 | \$16,346.69 | \$16,346.69 |
| Mechanics | 2.00 | 0.00 | 2.00 | \$31,366.40 | \$31,366.40 |
| Food Service Staff | 0.00 | 11.49 | 11.49 | \$14,056.79 | \$14,056.79 |
| Other Staff | 1.00 | 3.00 | 4.00 | \$29,921.98 | \$29,921.98 |
| Total for General Support Staff | 43.60 | 55.45 | 99.05 | \$29,617.04 | \$29,726.53 |
| Secondary Staff Subject Areas | Male FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
| Mathematics | 5.60 | 4.20 | 9.80 | \$41,816.55 | \$43,475.84 |
| Special Populations | 1.00 | 17.10 | 18.10 | \$42,445.77 | \$43,126.32 |
| General/Multidisciplinary | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Other | 0.50 | 3.15 | 3.65 | \$43,783.18 | \$44,539.34 |
| Science | 4.20 | 5.80 | 10.00 | \$42,493.50 | \$44,029.90 |
| Social Studies | 5.00 | 3.00 | 8.00 | \$40,051.50 | \$43,409.00 |
| Vocational Education | 4.20 | 3.85 | 8.05 | \$38,342.26 | \$40,870.52 |
| Fine and Performing Arts | 2.00 | 4.50 | 6.50 | \$42,933.23 | \$45,907.44 |
| Language Arts | 3.50 | 6.50 | 10.00 | \$42,493.50 | \$43,583.10 |
| Foreign Language | 1.00 | 0.30 | 1.30 | \$33,256.31 | \$33,470.92 |
| Physical Education and Health | 3.00 | 4.00 | 7.00 | \$43,447.57 | \$45,174.17 |


| School District Staff |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Male FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
| Instructional Staff |  |  |  |  |  |
| Teachers |  |  |  |  |  |
| Pre-Kindergarten Teacher | 0.00 | 1.00 | 1.00 | \$42,756.00 | \$42,756.00 |
| Elementary Teacher | 3.00 | 25.00 | 28.00 | \$35,256.39 | \$35,306.39 |
| Jr Hi/Middle School Teacher | 3.00 | 4.01 | 7.01 | \$39,123.11 | \$39,836.38 |
| High School Teacher | 4.00 | 1.00 | 5.00 | \$33,567.20 | \$33,567.20 |
| Teachers of Ungraded or Unspecified Grades | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Teachers | 10.00 | 31.01 | 41.01 | \$35,894.27 | \$36,050.33 |
| Instructional Aides | 0.50 | 12.88 | 13.38 | \$16,586.22 | \$16,586.22 |
| Total for Instructional Staff | 10.50 | 43.89 | 54.39 | \$31,144.47 | \$31,262.14 |
| Instructional Support Staff |  |  |  |  |  |
| Counselors |  |  |  |  |  |
| Elementary Guidance Counselors | 0.00 | 2.05 | 2.05 | \$34,820.49 | \$35,647.80 |
| Secondary Guidance Counselors | 0.00 | 1.00 | 1.00 | \$38,941.00 | \$38,941.00 |
| Guidance Counselors (unspecified grades) | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Counselors | 0.00 | 3.05 | 3.05 | \$36,171.48 | \$36,727.54 |
| Library Media Staff | 0.00 | 1.05 | 1.05 | \$37,782.86 | \$39,824.76 |
| Aides, Library/Media | 0.00 | 2.00 | 2.00 | \$37,243.75 | \$37,243.75 |
| Student Support Staff -- Professional | 0.00 | 1.01 | 1.01 | \$28,747.52 | \$28,747.52 |
| Student Support Staff -- Classified | 0.00 | 0.13 | 0.13 | \$21,956.46 | \$21,956.44 |
| Coordinators and Supervisors | 2.00 | 2.50 | 4.50 | \$45,815.11 | \$45,815.11 |
| Total for Instructional Support Staff | 2.00 | 9.74 | 11.74 | \$39,398.62 | \$39,725.71 |
| General Support Staff |  |  |  |  |  |
| School Building Administrators | 1.00 | 0.00 | 1.00 | \$65,016.00 | \$65,016.00 |
| School Secretary/Clerical Support | 0.00 | 3.00 | 3.00 | \$21,210.00 | \$21,210.00 |
| Central Office Administrators | 2.00 | 3.50 | 5.50 | \$43,215.64 | \$43,215.64 |
| Central Office Clerical Staff | 1.00 | 4.00 | 5.00 | \$26,681.60 | \$26,681.60 |
| Operation and Maintenance | 3.69 | 3.91 | 7.60 | \$21,511.85 | \$21,511.85 |
| School Bus Drivers | 1.44 | 3.47 | 4.91 | \$20,138.89 | \$20,138.89 |
| Mechanics | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Food Service Staff | 0.00 | 2.50 | 2.50 | \$20,064.00 | \$20,064.00 |
| Other Staff | 5.00 | 6.06 | 11.06 | \$29,262.39 | \$29,262.39 |
| Total for General Support Staff | 14.13 | 26.44 | 40.57 | \$27,998.87 | \$27,998.87 |
| Secondary Staff Subject Areas | Male <br> FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
| Vocational Education | 1.00 | 0.00 | 1.00 | \$35,201.00 | \$35,201.00 |
| Mathematics | 0.00 | 1.00 | 1.00 | \$31,132.00 | \$31,132.00 |
| Fine and Performing Arts | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Special Populations | 1.00 | 2.00 | 3.00 | \$38,027.67 | \$39,560.68 |
| Social Studies | 2.00 | 0.00 | 2.00 | \$37,051.50 | \$37,051.50 |
| Foreign Language | 1.00 | 0.00 | 1.00 | \$35,201.00 | \$35,201.00 |
| Language Arts | 0.00 | 2.00 | 2.00 | \$38,053.50 | \$38,053.50 |
| General/Multidisciplinary | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Other | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Science | 2.00 | 0.00 | 2.00 | \$38,131.00 | \$38,131.00 |
| Physical Education and Health | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |


| School District Staff |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Male FTE | $\begin{aligned} & \text { Female } \\ & \text { FTE } \end{aligned}$ | Total FTE | Average Base Salary | Average Total Salary |
| Instructional Staff |  |  |  |  |  |
| Teachers |  |  |  |  |  |
| Pre-Kindergarten Teacher | 0.00 | 0.50 | 0.50 | \$27,092.00 | \$37,450.00 |
| Elementary Teacher | 10.16 | 56.08 | 66.24 | \$40,696.97 | \$41,199.05 |
| Jr Hi/Middle School Teacher | 16.51 | 22.24 | 38.75 | \$40,226.04 | \$42,531.53 |
| High School Teacher | 28.33 | 29.58 | 57.91 | \$39,243.69 | \$43,038.00 |
| Teachers of Ungraded or Unspecified Grades | 1.00 | 1.00 | 2.00 | \$39,596.00 | \$41,096.50 |
| Total for Teachers | 56.00 | 109.40 | 165.40 | \$40,023.38 | \$42,142.51 |
| Instructional Aides | 2.50 | 50.66 | 53.16 | \$14,863.25 | \$14,927.40 |
| Total for Instructional Staff | 58.50 | 160.06 | 218.56 | \$33,903.72 | \$35,523.02 |
| Instructional Support Staff |  |  |  |  |  |
| Counselors |  |  |  |  |  |
| Elementary Guidance Counselors | 1.00 | 1.74 | 2.74 | \$47,517.48 | \$47,587.53 |
| Secondary Guidance Counselors | 0.00 | 4.26 | 4.26 | \$45,018.80 | \$45,217.88 |
| Guidance Counselors (unspecified grades) | 1.00 | 1.00 | 2.00 | \$44,806.00 | \$44,806.00 |
| Total for Counselors | 2.00 | 7.00 | 9.00 | \$45,732.22 | \$45,847.78 |
| Library Media Staff | 0.00 | 4.67 | 4.67 | \$43,804.16 | \$44,958.59 |
| Aides, Library/Media | 2.00 | 5.12 | 7.12 | \$23,594.94 | \$23,594.94 |
| Student Support Staff -- Professional | 1.00 | 9.00 | 10.00 | \$40,200.50 | \$40,435.00 |
| Student Support Staff -- Classified | 0.00 | 1.37 | 1.37 | \$16,651.09 | \$16,651.09 |
| Coordinators and Supervisors | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Instructional Support Staff | 5.00 | 27.16 | 32.16 | \$37,592.30 | \$37,865.19 |
| General Support Staff |  |  |  |  |  |
| School Building Administrators | 8.00 | 0.00 | 8.00 | \$64,921.75 | \$69,292.38 |
| School Secretary/Clerical Support | 0.00 | 10.00 | 10.00 | \$19,448.00 | \$19,461.00 |
| Central Office Administrators | 3.00 | 4.00 | 7.00 | \$61,632.86 | \$62,347.14 |
| Central Office Clerical Staff | 0.00 | 10.76 | 10.76 | \$21,380.96 | \$21,829.10 |
| Operation and Maintenance | 18.54 | 8.91 | 27.45 | \$22,864.88 | \$22,864.88 |
| School Bus Drivers | 8.56 | 6.48 | 15.04 | \$17,679.42 | \$17,679.42 |
| Mechanics | 6.00 | 0.00 | 6.00 | \$24,733.52 | \$24,733.52 |
| Food Service Staff | 0.00 | 12.96 | 12.96 | \$14,768.52 | \$14,768.52 |
| Other Staff | 2.00 | 2.69 | 4.69 | \$16,376.93 | \$16,376.93 |
| Total for General Support Staff | 46.10 | 55.80 | 101.90 | \$26,354.19 | \$26,794.98 |
| Secondary Staff Subject Areas | Male FTE | $\begin{array}{r} \text { Female } \\ \text { FTE } \\ \hline \end{array}$ | Total <br> FTE | Average Base Salary | Average Total Salary |
| Social Studies | 6.99 | 3.00 | 9.99 | \$40,252.07 | \$43,704.02 |
| Foreign Language | 0.00 | 2.83 | 2.83 | \$42,409.03 | \$42,607.77 |
| Physical Education and Health | 5.51 | 2.67 | 8.18 | \$38,736.16 | \$45,006.75 |
| Fine and Performing Arts | 3.84 | 3.37 | 7.21 | \$39,140.03 | \$41,473.35 |
| Language Arts | 3.83 | 11.50 | 15.33 | \$40,044.95 | \$42,584.85 |
| General/Multidisciplinary | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Vocational Education | 10.00 | 6.00 | 16.00 | \$40,556.63 | \$45,519.25 |
| Special Populations | 2.00 | 12.00 | 14.00 | \$40,228.64 | \$40,529.07 |
| Other | 0.68 | 1.80 | 2.48 | \$43,572.83 | \$46,081.89 |
| Mathematics | 4.83 | 7.17 | 12.00 | \$37,083.91 | \$39,913.15 |
| Science | 8.16 | 2.48 | 10.64 | \$38,561.34 | \$42,902.03 |


| School District Staff |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Male FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
| Instructional Staff |  |  |  |  |  |
| Teachers |  |  |  |  |  |
| Pre-Kindergarten Teacher | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Elementary Teacher | 2.83 | 21.00 | 23.83 | \$42,723.84 | \$43,784.46 |
| Jr Hi/Middle School Teacher | 6.33 | 5.00 | 11.33 | \$42,339.72 | \$46,217.31 |
| High School Teacher | 9.84 | 11.00 | 20.84 | \$41,563.44 | \$44,638.38 |
| Teachers of Ungraded or Unspecified Grades | 0.00 | 1.00 | 1.00 | \$28,605.60 | \$28,605.60 |
| Total for Teachers | 19.00 | 38.00 | 57.00 | \$41,975.54 | \$44,313.95 |
| Instructional Aides | 0.00 | 20.66 | 20.66 | \$14,809.21 | \$15,005.05 |
| Total for Instructional Staff | 19.00 | 58.66 | 77.66 | \$34,748.44 | \$36,516.86 |
| Instructional Support Staff |  |  |  |  |  |
| Counselors |  |  |  |  |  |
| Elementary Guidance Counselors | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Secondary Guidance Counselors | 0.00 | 1.00 | 1.00 | \$45,700.00 | \$47,950.00 |
| Guidance Counselors (unspecified grades) | 1.00 | 0.00 | 1.00 | \$57,030.00 | \$57,030.00 |
| Total for Counselors | 1.00 | 1.00 | 2.00 | \$51,365.00 | \$52,490.00 |
| Library Media Staff | 0.00 | 1.00 | 1.00 | \$46,900.00 | \$46,900.00 |
| Aides, Library/Media | 1.76 | 1.43 | 3.19 | \$29,819.70 | \$29,819.70 |
| Student Support Staff -- Professional | 0.00 | 1.00 | 1.00 | \$35,200.00 | \$35,200.00 |
| Student Support Staff -- Classified | 0.00 | 0.81 | 0.81 | \$14,586.73 | \$14,586.73 |
| Coordinators and Supervisors | 0.00 | 1.50 | 1.50 | \$68,290.00 | \$68,623.33 |
| Total for Instructional Support Staff | 2.76 | 6.74 | 9.50 | \$41,495.27 | \$41,784.75 |
| General Support Staff |  |  |  |  |  |
| School Building Administrators | 1.00 | 1.50 | 2.50 | \$71,530.00 | \$72,530.00 |
| School Secretary/Clerical Support | 0.00 | 4.00 | 4.00 | \$23,618.66 | \$23,618.66 |
| Central Office Administrators | 2.00 | 2.00 | 4.00 | \$57,224.31 | \$57,224.31 |
| Central Office Clerical Staff | 0.00 | 5.48 | 5.48 | \$27,493.44 | \$27,493.44 |
| Operation and Maintenance | 9.00 | 1.00 | 10.00 | \$28,291.90 | \$28,609.80 |
| School Bus Drivers | 0.44 | 4.22 | 4.66 | \$19,234.75 | \$19,234.75 |
| Mechanics | 1.00 | 0.00 | 1.00 | \$35,200.00 | \$37,873.25 |
| Food Service Staff | 0.00 | 4.65 | 4.65 | \$14,718.35 | \$14,718.35 |
| Other Staff | 0.25 | 1.26 | 1.51 | \$24,715.57 | \$24,715.57 |
| Total for General Support Staff | 13.69 | 24.11 | 37.80 | \$30,856.47 | \$31,077.43 |
| Secondary Staff Subject Areas | $\begin{aligned} & \text { Male } \\ & \text { FTE } \\ & \hline \end{aligned}$ | $\begin{array}{r} \text { Female } \\ \text { FTE } \\ \hline \end{array}$ | Total FTE | Average Base Salary | $\begin{gathered} \text { Average } \\ \text { Total Salary } \end{gathered}$ |
| General/Multidisciplinary | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Fine and Performing Arts | 0.87 | 1.30 | 2.17 | \$41,147.93 | \$43,045.76 |
| Social Studies | 3.50 | 0.00 | 3.50 | \$39,828.57 | \$45,546.64 |
| Foreign Language | 0.65 | 0.00 | 0.65 | \$44,500.00 | \$47,679.00 |
| Other | 0.00 | 1.20 | 1.20 | \$50,008.33 | \$50,425.00 |
| Special Populations | 0.00 | 5.00 | 5.00 | \$42,681.12 | \$43,081.12 |
| Language Arts | 2.90 | 1.50 | 4.40 | \$39,795.45 | \$42,792.62 |
| Science | 2.90 | 1.50 | 4.40 | \$42,645.45 | \$46,009.03 |
| Mathematics | 1.35 | 2.50 | 3.85 | \$38,577.92 | \$42,920.36 |
| Physical Education and Health | 2.00 | 1.00 | 3.00 | \$47,100.00 | \$53,268.92 |
| Vocational Education | 2.00 | 3.00 | 5.00 | \$38,180.00 | \$41,400.95 |


| School District Staff |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Male FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
| Instructional Staff |  |  |  |  |  |
| Teachers |  |  |  |  |  |
| Pre-Kindergarten Teacher | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Elementary Teacher | 4.57 | 37.47 | 42.04 | \$40,171.21 | \$40,923.18 |
| Jr Hi/Middle School Teacher | 16.96 | 14.37 | 31.33 | \$42,175.48 | \$44,240.83 |
| High School Teacher | 18.60 | 21.85 | 40.45 | \$40,378.95 | \$43,842.85 |
| Teachers of Ungraded or Unspecified Grades | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Teachers | 40.13 | 73.69 | 113.82 | \$40,796.73 | \$42,874.00 |
| Instructional Aides | 0.00 | 27.51 | 27.51 | \$13,066.76 | \$13,158.87 |
| Total for Instructional Staff | 40.13 | 101.20 | 141.33 | \$35,399.07 | \$37,089.93 |
| Instructional Support Staff |  |  |  |  |  |
| Counselors |  |  |  |  |  |
| Elementary Guidance Counselors | 0.00 | 1.25 | 1.25 | \$35,390.00 | \$38,384.80 |
| Secondary Guidance Counselors | 1.80 | 4.75 | 6.55 | \$44,285.42 | \$46,618.94 |
| Guidance Counselors (unspecified grades) | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Counselors | 1.80 | 6.00 | 7.80 | \$42,859.87 | \$45,299.37 |
| Library Media Staff | 0.00 | 2.66 | 2.66 | \$37,455.41 | \$37,703.53 |
| Aides, Library/Media | 2.25 | 4.29 | 6.54 | \$26,421.45 | \$26,871.38 |
| Student Support Staff -- Professional | 0.75 | 4.38 | 5.13 | \$41,021.15 | \$42,889.15 |
| Student Support Staff -- Classified | 0.00 | 4.30 | 4.30 | \$15,795.31 | \$15,795.31 |
| Coordinators and Supervisors | 1.12 | 1.50 | 2.62 | \$62,682.60 | \$65,599.01 |
| Total for Instructional Support Staff | 5.92 | 23.13 | 29.05 | \$36,121.22 | \$37,493.14 |
| General Support Staff |  |  |  |  |  |
| School Building Administrators | 2.00 | 2.00 | 4.00 | \$70,606.00 | \$70,606.00 |
| School Secretary/Clerical Support | 0.00 | 9.24 | 9.24 | \$17,898.91 | \$17,898.91 |
| Central Office Administrators | 4.00 | 3.00 | 7.00 | \$59,964.19 | \$59,964.19 |
| Central Office Clerical Staff | 0.00 | 3.00 | 3.00 | \$26,373.87 | \$26,373.87 |
| Operation and Maintenance | 8.41 | 8.45 | 16.86 | \$23,799.32 | \$23,799.32 |
| School Bus Drivers | 4.23 | 3.46 | 7.69 | \$22,956.58 | \$22,956.58 |
| Mechanics | 2.00 | 0.00 | 2.00 | \$28,381.10 | \$28,381.10 |
| Food Service Staff | 0.22 | 5.78 | 6.00 | \$13,713.27 | \$13,713.27 |
| Other Staff | 0.00 | 3.92 | 3.92 | \$22,193.96 | \$22,193.96 |
| Total for General Support Staff | 20.86 | 38.85 | 59.71 | \$29,316.96 | \$29,316.96 |
| Secondary Staff Subject Areas | Male <br> FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
| Science | 5.55 | 2.00 | 7.55 | \$41,962.25 | \$43,895.47 |
| Foreign Language | 0.00 | 2.10 | 2.10 | \$38,401.09 | \$38,639.18 |
| Special Populations | 1.25 | 10.00 | 11.25 | \$42,231.56 | \$42,997.38 |
| Other | 1.85 | 3.50 | 5.35 | \$41,109.93 | \$45,168.33 |
| General/Multidisciplinary | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Fine and Performing Arts | 3.53 | 1.53 | 5.06 | \$41,634.98 | \$46,530.94 |
| Vocational Education | 4.50 | 3.75 | 8.25 | \$39,801.78 | \$42,790.26 |
| Language Arts | 2.88 | 6.25 | 9.13 | \$40,425.93 | \$42,846.49 |
| Physical Education and Health | 3.75 | 1.75 | 5.50 | \$40,201.78 | \$47,991.30 |
| Social Studies | 4.20 | 4.24 | 8.44 | \$38,866.07 | \$41,014.17 |
| Mathematics | 8.05 | 1.00 | 9.05 | \$44,297.35 | \$47,258.42 |


| School District Staff |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Male FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
| Instructional Staff |  |  |  |  |  |
| Teachers |  |  |  |  |  |
| Pre-Kindergarten Teacher | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Elementary Teacher | 61.80 | 376.20 | 438.00 | \$46,868.47 | \$47,524.82 |
| Jr Hi/Middle School Teacher | 82.66 | 156.02 | 238.68 | \$46,556.11 | \$48,730.45 |
| High School Teacher | 105.49 | 129.86 | 235.35 | \$47,831.64 | \$50,576.36 |
| Teachers of Ungraded or Unspecified Grades | 2.10 | 5.00 | 7.10 | \$47,119.72 | \$48,934.79 |
| Total for Teachers | 252.05 | 667.08 | 919.13 | \$47,035.92 | \$48,630.16 |
| Instructional Aides | 19.30 | 212.28 | 231.58 | \$15,403.24 | \$15,533.96 |
| Total for Instructional Staff | 271.35 | 879.36 | 1,150.71 | \$40,669.86 | \$41,969.56 |
| Instructional Support Staff |  |  |  |  |  |
| Counselors |  |  |  |  |  |
| Elementary Guidance Counselors | 5.93 | 20.46 | 26.39 | \$58,624.20 | \$60,387.86 |
| Secondary Guidance Counselors | 8.95 | 19.44 | 28.39 | \$56,555.00 | \$57,670.55 |
| Guidance Counselors (unspecified grades) | 1.00 | 0.00 | 1.00 | \$67,792.00 | \$76,936.00 |
| Total for Counselors | 15.88 | 39.90 | 55.78 | \$57,735.41 | \$59,301.52 |
| Library Media Staff | 1.00 | 9.17 | 10.17 | \$56,028.56 | \$56,890.07 |
| Aides, Library/Media | 15.89 | 22.83 | 38.72 | \$26,735.28 | \$26,870.90 |
| Student Support Staff -- Professional | 5.00 | 65.33 | 70.33 | \$49,789.61 | \$50,750.79 |
| Student Support Staff -- Classified | 2.88 | 24.93 | 27.81 | \$17,993.77 | \$17,993.77 |
| Coordinators and Supervisors | 13.20 | 16.81 | 30.01 | \$61,437.29 | \$63,786.30 |
| Total for Instructional Support Staff | 53.85 | 178.97 | 232.82 | \$45,835.08 | \$46,863.62 |
| General Support Staff |  |  |  |  |  |
| School Building Administrators | 26.00 | 20.00 | 46.00 | \$74,527.41 | \$77,168.76 |
| School Secretary/Clerical Support | 0.00 | 81.40 | 81.40 | \$21,292.12 | \$21,338.89 |
| Central Office Administrators | 21.34 | 5.00 | 26.34 | \$65,164.73 | \$65,366.10 |
| Central Office Clerical Staff | 4.97 | 42.65 | 47.62 | \$28,538.20 | \$28,685.62 |
| Operation and Maintenance | 101.61 | 42.32 | 143.93 | \$26,152.19 | \$26,158.68 |
| School Bus Drivers | 49.21 | 33.24 | 82.45 | \$18,075.37 | \$18,075.37 |
| Mechanics | 5.63 | 1.00 | 6.63 | \$27,279.79 | \$27,279.79 |
| Food Service Staff | 2.70 | 65.37 | 68.07 | \$16,822.22 | \$16,822.22 |
| Other Staff | 17.85 | 16.29 | 34.14 | \$38,710.25 | \$38,710.25 |
| Total for General Support Staff | 229.31 | 307.27 | 536.58 | \$30,077.13 | \$30,335.38 |
| Secondary Staff Subject Areas | Male <br> FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
| General/Multidisciplinary | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Science | 23.73 | 27.46 | 51.19 | \$46,285.16 | \$48,347.82 |
| Special Populations | 27.54 | 49.39 | 76.93 | \$47,056.42 | \$48,409.65 |
| Fine and Performing Arts | 18.23 | 18.44 | 36.67 | \$45,648.69 | \$48,661.85 |
| Language Arts | 15.84 | 61.29 | 77.13 | \$48,067.55 | \$49,404.11 |
| Mathematics | 19.69 | 39.80 | 59.49 | \$47,977.76 | \$49,326.02 |
| Social Studies | 26.34 | 26.30 | 52.64 | \$45,468.90 | \$48,509.92 |
| Other | 6.87 | 0.50 | 7.37 | \$43,878.63 | \$58,891.99 |
| Physical Education and Health | 23.00 | 15.30 | 38.30 | \$47,357.57 | \$53,667.17 |
| Foreign Language | 2.93 | 18.85 | 21.78 | \$47,302.98 | \$47,850.55 |
| Vocational Education | 26.50 | 35.37 | 61.87 | \$48,636.56 | \$51,831.78 |


| School District Staff |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Male FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
| Instructional Staff |  |  |  |  |  |
| Teachers |  |  |  |  |  |
| Pre-Kindergarten Teacher | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Elementary Teacher | 9.32 | 41.88 | 51.20 | \$35,076.46 | \$35,907.26 |
| Jr Hi/Middle School Teacher | 7.43 | 8.11 | 15.54 | \$37,196.04 | \$39,689.08 |
| High School Teacher | 18.16 | 12.03 | 30.19 | \$37,993.37 | \$40,921.03 |
| Teachers of Ungraded or Unspecified Grades | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Teachers | 34.91 | 62.02 | 96.93 | \$36,324.78 | \$38,075.17 |
| Instructional Aides | 2.76 | 25.80 | 28.56 | \$12,728.21 | \$13,819.25 |
| Total for Instructional Staff | 37.67 | 87.82 | 125.49 | \$30,954.49 | \$32,554.81 |
| Instructional Support Staff |  |  |  |  |  |
| Counselors |  |  |  |  |  |
| Elementary Guidance Counselors | 1.00 | 1.00 | 2.00 | \$42,800.00 | \$43,070.00 |
| Secondary Guidance Counselors | 0.75 | 1.00 | 1.75 | \$44,554.40 | \$45,447.97 |
| Guidance Counselors (unspecified grades) | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Counselors | 1.75 | 2.00 | 3.75 | \$43,618.72 | \$44,179.72 |
| Library Media Staff | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Aides, Library/Media | 1.00 | 7.05 | 8.05 | \$20,583.06 | \$20,583.06 |
| Student Support Staff -- Professional | 0.00 | 5.20 | 5.20 | \$43,966.04 | \$43,966.04 |
| Student Support Staff -- Classified | 0.00 | 0.78 | 0.78 | \$12,227.56 | \$12,227.56 |
| Coordinators and Supervisors | 1.34 | 2.00 | 3.34 | \$59,817.51 | \$60,454.00 |
| Total for Instructional Support Staff | 4.09 | 17.03 | 21.12 | \$36,326.48 | \$36,526.74 |
| General Support Staff |  |  |  |  |  |
| School Building Administrators | 4.00 | 0.00 | 4.00 | \$64,996.00 | \$64,996.00 |
| School Secretary/Clerical Support | 0.00 | 8.57 | 8.57 | \$19,675.43 | \$19,675.43 |
| Central Office Administrators | 4.00 | 1.00 | 5.00 | \$62,207.30 | \$62,207.30 |
| Central Office Clerical Staff | 0.00 | 3.00 | 3.00 | \$33,224.53 | \$33,224.53 |
| Operation and Maintenance | 6.64 | 6.50 | 13.14 | \$20,430.13 | \$20,430.13 |
| School Bus Drivers | 6.72 | 3.63 | 10.35 | \$20,772.46 | \$20,772.46 |
| Mechanics | 2.00 | 1.00 | 3.00 | \$28,031.47 | \$28,031.47 |
| Food Service Staff | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Other Staff | 0.00 | 3.00 | 3.00 | \$34,397.37 | \$34,730.70 |
| Total for General Support Staff | 23.36 | 26.70 | 50.06 | \$30,164.72 | \$30,184.70 |
| Secondary Staff Subject Areas | Male FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
| Fine and Performing Arts | 1.81 | 1.79 | 3.60 | \$38,456.43 | \$41,104.84 |
| Social Studies | 4.66 | 0.00 | 4.66 | \$31,021.46 | \$34,474.47 |
| General/Multidisciplinary | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Science | 2.99 | 2.00 | 4.99 | \$39,260.72 | \$43,881.73 |
| Foreign Language | 1.00 | 1.00 | 2.00 | \$32,600.00 | \$32,735.00 |
| Other | 0.17 | 0.00 | 0.17 | \$36,000.00 | \$41,467.50 |
| Physical Education and Health | 2.50 | 1.00 | 3.50 | \$40,504.86 | \$43,327.59 |
| Language Arts | 1.00 | 4.00 | 5.00 | \$37,840.00 | \$40,704.40 |
| Mathematics | 3.67 | 2.00 | 5.67 | \$35,198.94 | \$38,666.81 |
| Vocational Education | 5.79 | 4.33 | 10.12 | \$44,245.78 | \$47,233.89 |
| Special Populations | 2.00 | 4.00 | 6.00 | \$32,750.00 | \$33,147.84 |


| School District Staff |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Male FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
| Instructional Staff |  |  |  |  |  |
| Teachers |  |  |  |  |  |
| Pre-Kindergarten Teacher | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Elementary Teacher | 2.21 | 18.08 | 20.29 | \$40,955.08 | \$41,236.72 |
| Jr Hi/Middle School Teacher | 4.89 | 9.51 | 14.40 | \$40,629.65 | \$42,649.48 |
| High School Teacher | 9.33 | 11.75 | 21.08 | \$41,294.85 | \$43,938.09 |
| Teachers of Ungraded or Unspecified Grades | 0.14 | 1.50 | 1.64 | \$41,540.85 | \$42,610.32 |
| Total for Teachers | 16.57 | 40.84 | 57.41 | \$41,014.94 | \$42,622.22 |
| Instructional Aides | 0.00 | 20.36 | 20.36 | \$14,312.42 | \$14,365.46 |
| Total for Instructional Staff | 16.57 | 61.20 | 77.77 | \$34,024.29 | \$35,224.67 |
| Instructional Support Staff |  |  |  |  |  |
| Counselors |  |  |  |  |  |
| Elementary Guidance Counselors | 0.00 | 1.00 | 1.00 | \$42,500.00 | \$42,500.00 |
| Secondary Guidance Counselors | 0.00 | 1.66 | 1.66 | \$36,540.96 | \$36,711.75 |
| Guidance Counselors (unspecified grades) | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Counselors | 0.00 | 2.66 | 2.66 | \$38,781.20 | \$38,887.78 |
| Library Media Staff | 0.00 | 1.00 | 1.00 | \$49,050.00 | \$49,441.50 |
| Aides, Library/Media | 0.00 | 1.76 | 1.76 | \$13,953.86 | \$13,953.86 |
| Student Support Staff -- Professional | 0.00 | 2.00 | 2.00 | \$43,625.00 | \$43,625.00 |
| Student Support Staff -- Classified | 2.08 | 3.58 | 5.66 | \$13,271.10 | \$14,430.28 |
| Coordinators and Supervisors | 0.43 | 0.50 | 0.93 | \$59,554.30 | \$64,219.80 |
| Total for Instructional Support Staff | 2.51 | 11.50 | 14.01 | \$28,159.65 | \$28,985.84 |
| General Support Staff |  |  |  |  |  |
| School Building Administrators | 1.50 | 1.50 | 3.00 | \$67,808.17 | \$67,808.17 |
| School Secretary/Clerical Support | 0.00 | 4.00 | 4.00 | \$21,730.00 | \$21,730.00 |
| Central Office Administrators | 3.50 | 1.00 | 4.50 | \$53,331.67 | \$53,331.67 |
| Central Office Clerical Staff | 0.00 | 3.00 | 3.00 | \$30,266.67 | \$30,266.67 |
| Operation and Maintenance | 4.00 | 10.13 | 14.13 | \$23,486.48 | \$23,486.48 |
| School Bus Drivers | 0.00 | 3.72 | 3.72 | \$18,757.36 | \$18,757.36 |
| Mechanics | 2.00 | 0.00 | 2.00 | \$32,396.00 | \$32,396.00 |
| Food Service Staff | 0.00 | 8.34 | 8.34 | \$14,752.75 | \$14,752.75 |
| Other Staff | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for General Support Staff | 11.00 | 31.69 | 42.69 | \$28,358.12 | \$28,358.12 |
| Secondary Staff Subject Areas | Male <br> FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
| Mathematics | 2.93 | 1.50 | 4.43 | \$36,633.41 | \$38,974.92 |
| Social Studies | 1.80 | 1.97 | 3.77 | \$44,124.59 | \$47,780.82 |
| Vocational Education | 2.00 | 3.00 | 5.00 | \$42,990.00 | \$45,965.40 |
| Other | 0.00 | 0.92 | 0.92 | \$41,744.02 | \$41,744.02 |
| Language Arts | 1.17 | 4.64 | 5.81 | \$41,764.54 | \$43,432.14 |
| Physical Education and Health | 1.50 | 1.00 | 2.50 | \$42,109.80 | \$48,995.72 |
| General/Multidisciplinary | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Fine and Performing Arts | 1.00 | 1.67 | 2.67 | \$46,425.66 | \$48,046.57 |
| Science | 3.16 | 0.74 | 3.90 | \$38,758.46 | \$41,865.69 |
| Foreign Language | 0.00 | 1.42 | 1.42 | \$37,830.99 | \$38,601.06 |
| Special Populations | 0.80 | 5.90 | 6.70 | \$39,543.02 | \$40,003.02 |


| School District Staff |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Male FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
| Instructional Staff |  |  |  |  |  |
| Teachers |  |  |  |  |  |
| Pre-Kindergarten Teacher | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Elementary Teacher | 29.00 | 57.58 | 86.58 | \$44,992.67 | \$45,424.54 |
| Jr Hi/Middle School Teacher | 18.34 | 9.26 | 27.60 | \$43,239.42 | \$43,882.75 |
| High School Teacher | 43.19 | 18.49 | 61.68 | \$43,551.77 | \$44,572.07 |
| Teachers of Ungraded or Unspecified Grades | 0.00 | 1.50 | 1.50 | \$37,066.67 | \$37,066.67 |
| Total for Teachers | 90.53 | 86.83 | 177.36 | \$44,151.70 | \$44,817.47 |
| Instructional Aides | 1.35 | 73.11 | 74.46 | \$15,020.72 | \$15,020.72 |
| Total for Instructional Staff | 91.88 | 159.94 | 251.82 | \$35,538.04 | \$36,006.95 |
| Instructional Support Staff |  |  |  |  |  |
| Counselors |  |  |  |  |  |
| Elementary Guidance Counselors | 2.00 | 1.00 | 3.00 | \$52,800.00 | \$53,158.67 |
| Secondary Guidance Counselors | 1.20 | 1.00 | 2.20 | \$42,690.91 | \$45,930.91 |
| Guidance Counselors (unspecified grades) | 1.00 | 0.00 | 1.00 | \$60,300.00 | \$60,300.00 |
| Total for Counselors | 4.20 | 2.00 | 6.20 | \$50,422.58 | \$51,745.81 |
| Library Media Staff | 1.00 | 2.00 | 3.00 | \$49,066.67 | \$49,066.67 |
| Aides, Library/Media | 0.00 | 2.25 | 2.25 | \$16,168.44 | \$16,168.44 |
| Student Support Staff -- Professional | 1.00 | 5.00 | 6.00 | \$50,066.67 | \$50,066.67 |
| Student Support Staff -- Classified | 0.65 | 1.78 | 2.43 | \$13,446.50 | \$13,446.50 |
| Coordinators and Supervisors | 1.90 | 0.00 | 1.90 | \$79,773.00 | \$79,773.00 |
| Total for Instructional Support Staff | 8.75 | 13.03 | 21.78 | \$45,034.10 | \$45,410.78 |
| General Support Staff |  |  |  |  |  |
| School Building Administrators | 8.15 | 2.00 | 10.15 | \$68,356.58 | \$69,679.34 |
| School Secretary/Clerical Support | 0.00 | 11.00 | 11.00 | \$21,143.64 | \$21,143.64 |
| Central Office Administrators | 6.00 | 0.00 | 6.00 | \$64,907.67 | \$66,455.00 |
| Central Office Clerical Staff | 0.00 | 8.85 | 8.85 | \$24,183.39 | \$24,183.39 |
| Operation and Maintenance | 12.32 | 7.31 | 19.63 | \$26,609.37 | \$26,609.37 |
| School Bus Drivers | 8.35 | 13.04 | 21.39 | \$19,973.26 | \$19,973.26 |
| Mechanics | 4.00 | 0.00 | 4.00 | \$32,311.50 | \$32,311.50 |
| Food Service Staff | 0.00 | 7.50 | 7.50 | \$15,507.60 | \$15,507.60 |
| Other Staff | 0.00 | 0.20 | 0.20 | \$9,920.00 | \$9,920.00 |
| Total for General Support Staff | 38.82 | 49.90 | 88.72 | \$30,736.87 | \$30,992.85 |
| Secondary Staff Subject Areas | Male FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
| Language Arts | 8.17 | 6.21 | 14.38 | \$44,304.03 | \$44,483.03 |
| Science | 7.16 | 2.33 | 9.49 | \$42,618.34 | \$43,045.52 |
| Foreign Language | 1.17 | 0.00 | 1.17 | \$55,302.56 | \$55,302.56 |
| Physical Education and Health | 3.34 | 4.00 | 7.34 | \$46,805.45 | \$47,475.75 |
| Fine and Performing Arts | 6.06 | 2.55 | 8.61 | \$39,309.06 | \$40,756.68 |
| Special Populations | 5.00 | 7.16 | 12.16 | \$39,548.68 | \$40,546.71 |
| General/Multidisciplinary | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Vocational Education | 9.02 | 3.84 | 12.86 | \$44,177.29 | \$45,656.61 |
| Social Studies | 8.49 | 0.33 | 8.82 | \$47,527.44 | \$48,085.26 |
| Mathematics | 10.80 | 2.83 | 13.63 | \$42,519.88 | \$44,030.96 |
| Other | 1.32 | 0.00 | 1.32 | \$44,896.97 | \$44,896.97 |


| School District Staff |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Male <br> FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
| Instructional Staff |  |  |  |  |  |
| Teachers |  |  |  |  |  |
| Pre-Kindergarten Teacher | 0.00 | 9.25 | 9.25 | \$37,583.24 | \$37,645.68 |
| Elementary Teacher | 44.77 | 361.13 | 405.90 | \$46,277.29 | \$46,679.80 |
| Jr Hi/Middle School Teacher | 62.46 | 92.06 | 154.52 | \$47,028.73 | \$49,098.34 |
| High School Teacher | 91.61 | 93.77 | 185.38 | \$48,670.48 | \$51,104.45 |
| Teachers of Ungraded or Unspecified Grades | 1.14 | 7.52 | 8.66 | \$43,888.20 | \$45,164.55 |
| Total for Teachers | 199.98 | 563.73 | 763.71 | \$46,877.85 | \$48,116.56 |
| Instructional Aides | 10.47 | 242.73 | 253.20 | \$16,455.62 | \$16,829.34 |
| Total for Instructional Staff | 210.45 | 806.46 | 1,016.91 | \$39,303.03 | \$40,326.37 |
| Instructional Support Staff |  |  |  |  |  |
| Counselors |  |  |  |  |  |
| Elementary Guidance Counselors | 2.40 | 11.04 | 13.44 | \$53,311.81 | \$53,687.80 |
| Secondary Guidance Counselors | 6.48 | 24.50 | 30.98 | \$46,716.24 | \$47,749.23 |
| Guidance Counselors (unspecified grades) | 4.20 | 0.90 | 5.10 | \$63,773.06 | \$66,288.71 |
| Total for Counselors | 13.08 | 36.44 | 49.52 | \$50,262.97 | \$51,270.35 |
| Library Media Staff | 1.00 | 7.11 | 8.11 | \$56,439.50 | \$57,524.38 |
| Aides, Library/Media | 9.98 | 40.44 | 50.42 | \$20,664.76 | \$20,923.22 |
| Student Support Staff -- Professional | 8.00 | 62.52 | 70.52 | \$48,235.99 | \$49,270.74 |
| Student Support Staff -- Classified | 15.47 | 85.01 | 100.48 | \$17,865.20 | \$18,179.21 |
| Coordinators and Supervisors | 14.31 | 10.06 | 24.37 | \$60,396.11 | \$62,465.94 |
| Total for Instructional Support Staff | 61.84 | 241.58 | 303.42 | \$35,123.64 | \$35,870.72 |
| General Support Staff |  |  |  |  |  |
| School Building Administrators | 23.51 | 20.88 | 44.39 | \$81,760.69 | \$82,190.62 |
| School Secretary/Clerical Support | 0.13 | 110.87 | 111.00 | \$18,654.44 | \$18,891.87 |
| Central Office Administrators | 26.17 | 8.76 | 34.93 | \$52,450.93 | \$52,559.15 |
| Central Office Clerical Staff | 0.00 | 65.97 | 65.97 | \$20,491.22 | \$20,595.81 |
| Operation and Maintenance | 107.44 | 66.10 | 173.54 | \$21,517.12 | \$21,560.28 |
| School Bus Drivers | 10.00 | 39.11 | 49.11 | \$19,697.92 | \$20,001.13 |
| Mechanics | 8.22 | 0.00 | 8.22 | \$27,019.09 | \$27,019.09 |
| Food Service Staff | 0.00 | 67.56 | 67.56 | \$16,167.87 | \$16,209.36 |
| Other Staff | 6.55 | 4.97 | 11.52 | \$27,959.54 | \$28,133.28 |
| Total for General Support Staff | 182.02 | 384.22 | 566.24 | \$26,882.34 | \$27,029.46 |
| Secondary Staff Subject Areas | Male <br> FTE | Female FTE | Total <br> FTE | Average Base Salary | Average Total Salary |
| Foreign Language | 2.60 | 19.07 | 21.67 | \$46,749.46 | \$47,588.30 |
| Vocational Education | 27.58 | 21.81 | 49.39 | \$48,624.03 | \$49,838.67 |
| General/Multidisciplinary | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Science | 22.89 | 18.08 | 40.97 | \$47,802.86 | \$50,567.69 |
| Mathematics | 17.20 | 22.17 | 39.37 | \$47,683.28 | \$49,639.16 |
| Social Studies | 21.81 | 17.00 | 38.81 | \$47,800.39 | \$50,539.65 |
| Special Populations | 12.00 | 26.00 | 38.00 | \$47,194.33 | \$47,984.43 |
| Physical Education and Health | 20.37 | 12.06 | 32.43 | \$48,374.05 | \$52,352.76 |
| Language Arts | 10.00 | 36.22 | 46.22 | \$48,772.72 | \$50,704.76 |
| Fine and Performing Arts | 15.28 | 16.30 | 31.58 | \$46,258.94 | \$49,503.27 |
| Other | 5.15 | 4.33 | 9.48 | \$51,338.57 | \$54,165.78 |


| School District Staff |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Male FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
| Instructional Staff |  |  |  |  |  |
| Teachers |  |  |  |  |  |
| Pre-Kindergarten Teacher | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Elementary Teacher | 0.49 | 16.41 | 16.90 | \$41,180.47 | \$41,681.45 |
| Jr Hi/Middle School Teacher | 4.17 | 3.79 | 7.96 | \$40,952.51 | \$43,061.08 |
| High School Teacher | 7.17 | 5.67 | 12.84 | \$39,172.33 | \$42,861.49 |
| Teachers of Ungraded or Unspecified Grades | 0.00 | 1.00 | 1.00 | \$37,250.00 | \$37,250.00 |
| Total for Teachers | 11.83 | 26.87 | 38.70 | \$40,365.75 | \$42,242.23 |
| Instructional Aides | 0.88 | 10.27 | 11.15 | \$14,340.45 | \$15,055.61 |
| Total for Instructional Staff | 12.71 | 37.14 | 49.85 | \$34,544.65 | \$36,161.37 |
| Instructional Support Staff |  |  |  |  |  |
| Counselors |  |  |  |  |  |
| Elementary Guidance Counselors | 0.00 | 0.50 | 0.50 | \$46,200.00 | \$46,200.00 |
| Secondary Guidance Counselors | 1.00 | 0.00 | 1.00 | \$46,200.00 | \$50,820.00 |
| Guidance Counselors (unspecified grades) | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Counselors | 1.00 | 0.50 | 1.50 | \$46,200.00 | \$49,280.00 |
| Library Media Staff | 1.00 | 0.00 | 1.00 | \$39,050.00 | \$41,393.00 |
| Aides, Library/Media | 0.00 | 1.44 | 1.44 | \$16,154.17 | \$17,890.28 |
| Student Support Staff -- Professional | 0.00 | 1.00 | 1.00 | \$36,025.00 | \$36,025.00 |
| Student Support Staff -- Classified | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Coordinators and Supervisors | 0.17 | 0.00 | 0.17 | \$41,350.00 | \$47,553.00 |
| Total for Instructional Support Staff | 2.17 | 2.94 | 5.11 | \$34,181.31 | \$36,239.53 |
| General Support Staff |  |  |  |  |  |
| School Building Administrators | 2.00 | 0.00 | 2.00 | \$61,000.00 | \$61,000.00 |
| School Secretary/Clerical Support | 0.00 | 2.59 | 2.59 | \$16,969.88 | \$18,128.19 |
| Central Office Administrators | 2.00 | 2.33 | 4.33 | \$47,062.31 | \$47,062.31 |
| Central Office Clerical Staff | 0.00 | 1.00 | 1.00 | \$19,565.00 | \$19,565.00 |
| Operation and Maintenance | 4.72 | 2.05 | 6.77 | \$23,810.78 | \$23,810.78 |
| School Bus Drivers | 0.84 | 2.64 | 3.48 | \$16,573.28 | \$16,573.28 |
| Mechanics | 1.72 | 0.00 | 1.72 | \$30,481.40 | \$30,481.40 |
| Food Service Staff | 0.00 | 1.50 | 1.50 | \$15,190.67 | \$15,190.67 |
| Other Staff | 0.00 | 1.88 | 1.88 | \$21,890.43 | \$22,732.98 |
| Total for General Support Staff | 11.28 | 13.99 | 25.27 | \$28,671.90 | \$28,853.30 |
| Secondary Staff Subject Areas | Male FTE | Female FTE | Total <br> FTE | Average Base Salary | Average Total Salary |
| Language Arts | 2.00 | 1.67 | 3.67 | \$41,007.49 | \$42,448.90 |
| Other | 0.00 | 0.79 | 0.79 | \$30,550.00 | \$33,969.00 |
| Science | 1.84 | 1.00 | 2.84 | \$39,250.44 | \$40,227.57 |
| Social Studies | 2.00 | 0.33 | 2.33 | \$41,170.60 | \$44,217.83 |
| Vocational Education | 1.00 | 2.00 | 3.00 | \$40,141.67 | \$44,075.33 |
| Physical Education and Health | 0.33 | 0.50 | 0.83 | \$44,162.05 | \$46,692.71 |
| General/Multidisciplinary | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Foreign Language | 0.84 | 0.00 | 0.84 | \$32,400.00 | \$40,824.00 |
| Mathematics | 1.33 | 1.00 | 2.33 | \$40,706.22 | \$45,278.32 |
| Special Populations | 1.00 | 2.00 | 3.00 | \$40,350.00 | \$42,590.67 |
| Fine and Performing Arts | 1.00 | 1.17 | 2.17 | \$38,701.84 | \$42,358.21 |


| School District Staff |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Male <br> FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
| Instructional Staff |  |  |  |  |  |
| Teachers |  |  |  |  |  |
| Pre-Kindergarten Teacher | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Elementary Teacher | 4.92 | 43.95 | 48.87 | \$43,535.66 | \$44,047.69 |
| Jr Hi/Middle School Teacher | 14.50 | 14.29 | 28.79 | \$42,763.62 | \$45,194.07 |
| High School Teacher | 22.08 | 13.77 | 35.85 | \$42,358.56 | \$45,247.90 |
| Teachers of Ungraded or Unspecified Grades | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Teachers | 41.50 | 72.01 | 113.51 | \$42,968.08 | \$44,717.52 |
| Instructional Aides | 0.50 | 42.35 | 42.85 | \$14,530.64 | \$14,635.92 |
| Total for Instructional Staff | 42.00 | 114.36 | 156.36 | \$35,174.88 | \$36,473.74 |
| Instructional Support Staff |  |  |  |  |  |
| Counselors |  |  |  |  |  |
| Elementary Guidance Counselors | 0.00 | 1.00 | 1.00 | \$54,195.00 | \$54,195.00 |
| Secondary Guidance Counselors | 3.00 | 2.00 | 5.00 | \$49,154.80 | \$51,416.20 |
| Guidance Counselors (unspecified grades) | 1.00 | 1.00 | 2.00 | \$49,640.50 | \$54,290.50 |
| Total for Counselors | 4.00 | 4.00 | 8.00 | \$49,906.25 | \$52,482.13 |
| Library Media Staff | 1.00 | 2.00 | 3.00 | \$47,340.67 | \$47,507.33 |
| Aides, Library/Media | 2.00 | 3.52 | 5.52 | \$24,964.20 | \$24,964.20 |
| Student Support Staff -- Professional | 0.00 | 4.82 | 4.82 | \$39,129.05 | \$40,317.43 |
| Student Support Staff -- Classified | 0.00 | 2.81 | 2.81 | \$12,570.36 | \$13,563.24 |
| Coordinators and Supervisors | 0.05 | 0.00 | 0.05 | \$67,459.00 | \$73,039.00 |
| Total for Instructional Support Staff | 7.05 | 17.15 | 24.20 | \$37,453.39 | \$38,689.09 |
| General Support Staff |  |  |  |  |  |
| School Building Administrators | 6.47 | 1.00 | 7.47 | \$69,820.04 | \$70,563.77 |
| School Secretary/Clerical Support | 0.00 | 17.52 | 17.52 | \$17,448.30 | \$17,731.40 |
| Central Office Administrators | 4.48 | 1.00 | 5.48 | \$80,022.87 | \$83,066.37 |
| Central Office Clerical Staff | 0.00 | 6.44 | 6.44 | \$23,479.75 | \$23,479.75 |
| Operation and Maintenance | 10.18 | 11.56 | 21.74 | \$21,454.13 | \$21,454.13 |
| School Bus Drivers | 7.81 | 3.96 | 11.77 | \$19,547.57 | \$19,547.57 |
| Mechanics | 2.41 | 0.00 | 2.41 | \$28,075.50 | \$28,075.50 |
| Food Service Staff | 0.00 | 9.34 | 9.34 | \$16,477.68 | \$16,477.68 |
| Other Staff | 0.00 | 1.93 | 1.93 | \$28,526.01 | \$28,526.01 |
| Total for General Support Staff | 31.35 | 52.75 | 84.10 | \$28,419.63 | \$28,742.99 |
| Secondary Staff Subject Areas | Male FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
| Language Arts | 2.50 | 5.50 | 8.00 | \$44,460.02 | \$47,230.65 |
| Fine and Performing Arts | 4.83 | 0.00 | 4.83 | \$42,202.72 | \$45,622.35 |
| General/Multidisciplinary | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Mathematics | 6.50 | 0.92 | 7.42 | \$43,446.32 | \$47,001.09 |
| Other | 0.83 | 1.17 | 2.00 | \$46,079.36 | \$48,119.16 |
| Foreign Language | 1.58 | 0.33 | 1.91 | \$43,125.06 | \$45,290.19 |
| Science | 6.00 | 2.14 | 8.14 | \$43,156.99 | \$46,278.87 |
| Physical Education and Health | 3.50 | 2.50 | 6.00 | \$45,392.93 | \$48,197.39 |
| Social Studies | 2.00 | 6.00 | 8.00 | \$38,397.50 | \$41,904.38 |
| Vocational Education | 3.84 | 2.50 | 6.34 | \$42,583.09 | \$45,259.52 |
| Special Populations | 5.00 | 7.00 | 12.00 | \$41,040.67 | \$42,125.67 |


| School District Staff |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Male <br> FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
| Instructional Staff |  |  |  |  |  |
| Teachers |  |  |  |  |  |
| Pre-Kindergarten Teacher | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Elementary Teacher | 11.00 | 58.48 | 69.48 | \$43,056.72 | \$43,553.68 |
| Jr Hi/Middle School Teacher | 17.00 | 23.00 | 40.00 | \$39,951.25 | \$40,818.75 |
| High School Teacher | 28.00 | 22.00 | 50.00 | \$42,701.50 | \$45,162.28 |
| Teachers of Ungraded or Unspecified Grades | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Teachers | 56.00 | 103.48 | 159.48 | \$42,166.45 | \$43,372.05 |
| Instructional Aides | 4.83 | 52.76 | 57.59 | \$14,572.17 | \$14,668.12 |
| Total for Instructional Staff | 60.83 | 156.24 | 217.07 | \$34,845.52 | \$35,756.72 |
| Instructional Support Staff |  |  |  |  |  |
| Counselors |  |  |  |  |  |
| Elementary Guidance Counselors | 2.00 | 2.00 | 4.00 | \$46,855.00 | \$46,855.00 |
| Secondary Guidance Counselors | 1.03 | 4.25 | 5.28 | \$50,416.29 | \$50,416.29 |
| Guidance Counselors (unspecified grades) | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Counselors | 3.03 | 6.25 | 9.28 | \$48,881.25 | \$48,881.25 |
| Library Media Staff | 0.00 | 4.00 | 4.00 | \$43,286.25 | \$43,286.25 |
| Aides, Library/Media | 0.00 | 1.69 | 1.69 | \$13,233.73 | \$13,233.73 |
| Student Support Staff -- Professional | 2.00 | 13.10 | 15.10 | \$41,134.24 | \$41,770.20 |
| Student Support Staff -- Classified | 0.00 | 1.31 | 1.31 | \$18,408.37 | \$18,408.37 |
| Coordinators and Supervisors | 2.11 | 0.00 | 2.11 | \$57,430.33 | \$57,430.33 |
| Total for Instructional Support Staff | 7.14 | 26.35 | 33.49 | \$42,267.78 | \$42,554.52 |
| General Support Staff |  |  |  |  |  |
| School Building Administrators | 5.00 | 2.00 | 7.00 | \$74,645.00 | \$74,645.00 |
| School Secretary/Clerical Support | 0.00 | 14.00 | 14.00 | \$20,676.86 | \$20,676.86 |
| Central Office Administrators | 4.00 | 3.00 | 7.00 | \$70,442.14 | \$70,442.14 |
| Central Office Clerical Staff | 0.00 | 10.00 | 10.00 | \$28,525.60 | \$28,525.60 |
| Operation and Maintenance | 21.82 | 1.00 | 22.82 | \$25,398.60 | \$25,398.60 |
| School Bus Drivers | 7.97 | 5.63 | 13.60 | \$22,645.66 | \$23,031.47 |
| Mechanics | 1.46 | 0.00 | 1.46 | \$36,355.48 | \$36,355.48 |
| Food Service Staff | 0.00 | 6.04 | 6.04 | \$16,454.65 | \$16,454.65 |
| Other Staff | 2.00 | 3.64 | 5.64 | \$24,892.90 | \$24,892.90 |
| Total for General Support Staff | 42.25 | 45.31 | 87.56 | \$31,644.36 | \$31,704.28 |
| Secondary Staff Subject Areas | Male <br> FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
| Foreign Language | 1.00 | 3.00 | 4.00 | \$34,317.50 | \$34,692.75 |
| Fine and Performing Arts | 4.00 | 3.00 | 7.00 | \$40,958.57 | \$42,025.29 |
| Language Arts | 3.00 | 10.00 | 13.00 | \$42,706.92 | \$43,603.38 |
| Other | 2.00 | 0.75 | 2.75 | \$38,189.09 | \$41,853.73 |
| General/Multidisciplinary | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Science | 9.00 | 2.00 | 11.00 | \$43,957.27 | \$46,029.45 |
| Vocational Education | 5.00 | 1.50 | 6.50 | \$40,519.42 | \$44,327.88 |
| Special Populations | 3.00 | 9.75 | 12.75 | \$38,559.90 | \$38,559.90 |
| Mathematics | 8.00 | 5.00 | 13.00 | \$44,791.54 | \$46,704.54 |
| Physical Education and Health | 5.00 | 3.75 | 8.75 | \$41,653.57 | \$45,445.14 |
| Social Studies | 5.00 | 6.25 | 11.25 | \$41,211.67 | \$43,117.89 |


| School District Staff |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Male FTE | $\begin{array}{r} \text { Female } \\ \text { FTE } \end{array}$ | Total FTE | Average Base Salary | Average Total Salary |
| Instructional Staff |  |  |  |  |  |
| Teachers |  |  |  |  |  |
| Pre-Kindergarten Teacher | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Elementary Teacher | 3.76 | 5.36 | 9.12 | \$36,031.60 | \$36,778.10 |
| Jr Hi/Middle School Teacher | 0.98 | 0.83 | 1.81 | \$37,986.96 | \$41,838.35 |
| High School Teacher | 3.12 | 5.55 | 8.67 | \$37,042.46 | \$40,251.63 |
| Teachers of Ungraded or Unspecified Grades | 0.00 | 1.00 | 1.00 | \$33,000.00 | \$33,000.00 |
| Total for Teachers | 7.86 | 12.74 | 20.60 | \$36,481.68 | \$38,501.23 |
| Instructional Aides | 0.00 | 2.00 | 2.00 | \$12,402.00 | \$12,402.00 |
| Total for Instructional Staff | 7.86 | 14.74 | 22.60 | \$34,350.74 | \$36,191.56 |
| Instructional Support Staff |  |  |  |  |  |
| Counselors |  |  |  |  |  |
| Elementary Guidance Counselors | 0.00 | 0.08 | 0.08 | \$67,708.38 | \$67,708.33 |
| Secondary Guidance Counselors | 0.00 | 0.08 | 0.08 | \$67,708.25 | \$67,708.33 |
| Guidance Counselors (unspecified grades) | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Counselors | 0.00 | 0.16 | 0.16 | \$67,708.31 | \$67,708.33 |
| Library Media Staff | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Aides, Library/Media | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Student Support Staff -- Professional | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Student Support Staff -- Classified | 0.03 | 0.00 | 0.03 | \$41,900.00 | \$44,140.87 |
| Coordinators and Supervisors | 0.17 | 0.10 | 0.27 | \$38,196.30 | \$47,367.70 |
| Total for Instructional Support Staff | 0.20 | 0.26 | 0.46 | \$48,702.89 | \$54,232.26 |
| General Support Staff |  |  |  |  |  |
| School Building Administrators | 1.00 | 0.00 | 1.00 | \$55,000.00 | \$55,000.00 |
| School Secretary/Clerical Support | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Central Office Administrators | 2.94 | 2.64 | 5.58 | \$50,179.62 | \$50,179.62 |
| Central Office Clerical Staff | 1.00 | 2.51 | 3.51 | \$21,447.31 | \$21,581.80 |
| Operation and Maintenance | 1.69 | 1.13 | 2.82 | \$17,648.61 | \$17,861.38 |
| School Bus Drivers | 1.83 | 0.75 | 2.58 | \$18,524.97 | \$18,524.97 |
| Mechanics | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Food Service Staff | 0.00 | 1.33 | 1.33 | \$14,621.93 | \$14,621.93 |
| Other Staff | 0.00 | 0.57 | 0.57 | \$11,815.91 | \$11,815.91 |
| Total for General Support Staff | 8.46 | 8.93 | 17.39 | \$30,708.92 | \$30,770.57 |
| Secondary Staff Subject Areas | Male <br> FTE | $\begin{array}{r} \text { Female } \\ \text { FTE } \end{array}$ | Total FTE | Average Base Salary | $\begin{array}{r} \text { Average } \\ \text { Total Salary } \\ \hline \end{array}$ |
| Foreign Language | 0.23 | 0.00 | 0.23 | \$47,800.00 | \$48,114.70 |
| Other | 0.47 | 1.02 | 1.49 | \$38,400.45 | \$40,666.39 |
| General/Multidisciplinary | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Social Studies | 1.06 | 0.00 | 1.06 | \$33,583.02 | \$35,362.85 |
| Mathematics | 0.24 | 1.21 | 1.45 | \$38,770.34 | \$39,020.78 |
| Vocational Education | 1.17 | 1.66 | 2.83 | \$35,358.56 | \$41,048.53 |
| Language Arts | 0.00 | 0.58 | 0.58 | \$35,600.00 | \$35,600.00 |
| Science | 0.00 | 1.18 | 1.18 | \$38,025.42 | \$42,775.96 |
| Physical Education and Health | 0.46 | 0.21 | 0.67 | \$37,997.01 | \$47,451.78 |
| Fine and Performing Arts | 0.47 | 0.52 | 0.99 | \$39,240.51 | \$40,304.35 |
| Special Populations | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |


| School District Staff |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Male FTE | $\begin{gathered} \text { Female } \\ \text { FTE } \end{gathered}$ | Total | Average Base Salary | Average Total Salary |
| Instructional Staff |  |  |  |  |  |
| Teachers |  |  |  |  |  |
| Pre-Kindergarten Teacher | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Elementary Teacher | 4.50 | 47.93 | 52.43 | \$38,520.86 | \$38,807.43 |
| Jr Hi/Middle School Teacher | 10.66 | 14.58 | 25.24 | \$37,999.68 | \$39,734.78 |
| High School Teacher | 20.84 | 26.46 | 47.30 | \$36,483.66 | \$38,623.38 |
| Teachers of Ungraded or Unspecified Grades | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Teachers | 36.00 | 88.97 | 124.97 | \$37,644.54 | \$38,925.06 |
| Instructional Aides | 0.69 | 24.05 | 24.74 | \$12,003.58 | \$12,044.00 |
| Total for Instructional Staff | 36.69 | 113.02 | 149.71 | \$33,407.30 | \$34,482.89 |
| Instructional Support Staff |  |  |  |  |  |
| Counselors |  |  |  |  |  |
| Elementary Guidance Counselors | 0.00 | 1.00 | 1.00 | \$38,475.00 | \$41,423.40 |
| Secondary Guidance Counselors | 0.00 | 3.14 | 3.14 | \$35,480.74 | \$35,480.74 |
| Guidance Counselors (unspecified grades) | 0.00 | 1.00 | 1.00 | \$33,615.00 | \$36,733.50 |
| Total for Counselors | 0.00 | 5.14 | 5.14 | \$35,700.30 | \$36,880.63 |
| Library Media Staff | 1.00 | 0.00 | 1.00 | \$47,486.00 | \$47,486.00 |
| Aides, Library/Media | 0.00 | 4.29 | 4.29 | \$12,091.25 | \$12,091.26 |
| Student Support Staff -- Professional | 1.00 | 7.38 | 8.38 | \$34,381.03 | \$34,619.69 |
| Student Support Staff -- Classified | 0.00 | 1.00 | 1.00 | \$30,282.00 | \$30,282.00 |
| Coordinators and Supervisors | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Instructional Support Staff | 2.00 | 17.81 | 19.81 | \$30,350.93 | \$30,758.15 |
| General Support Staff |  |  |  |  |  |
| School Building Administrators | 3.00 | 3.98 | 6.98 | \$63,309.17 | \$65,356.57 |
| School Secretary/Clerical Support | 0.00 | 8.00 | 8.00 | \$16,330.85 | \$16,543.47 |
| Central Office Administrators | 4.00 | 1.00 | 5.00 | \$57,089.20 | \$58,389.20 |
| Central Office Clerical Staff | 1.00 | 4.53 | 5.53 | \$22,980.12 | \$22,980.12 |
| Operation and Maintenance | 10.00 | 11.00 | 21.00 | \$19,785.72 | \$19,785.72 |
| School Bus Drivers | 6.05 | 8.34 | 14.39 | \$14,976.74 | \$14,976.74 |
| Mechanics | 1.00 | 0.00 | 1.00 | \$32,364.00 | \$32,364.00 |
| Food Service Staff | 0.00 | 10.51 | 10.51 | \$11,792.87 | \$11,792.87 |
| Other Staff | 0.00 | 1.00 | 1.00 | \$21,434.63 | \$23,434.63 |
| Total for General Support Staff | 25.05 | 48.36 | 73.41 | \$24,435.75 | \$24,769.38 |
| Secondary Staff Subject Areas | Male FTE | $\begin{array}{r} \text { Female } \\ \text { FTE } \\ \hline \end{array}$ | Total <br> FTE | Average Base Salary | Average Total Salary |
| Science | 4.50 | 2.50 | 7.00 | \$42,626.21 | \$43,345.64 |
| Other | 0.50 | 2.83 | 3.33 | \$40,518.63 | \$43,287.65 |
| Foreign Language | 0.00 | 2.00 | 2.00 | \$30,932.00 | \$32,859.80 |
| Social Studies | 6.17 | 2.34 | 8.51 | \$36,595.00 | \$38,963.52 |
| Fine and Performing Arts | 3.66 | 2.50 | 6.16 | \$36,480.32 | \$38,717.48 |
| Language Arts | 1.83 | 7.50 | 9.33 | \$40,418.05 | \$41,365.83 |
| Special Populations | 0.67 | 9.50 | 10.17 | \$34,926.84 | \$35,099.68 |
| General/Multidisciplinary | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Physical Education and Health | 3.67 | 1.67 | 5.34 | \$35,744.84 | \$41,526.56 |
| Mathematics | 4.50 | 5.37 | 9.87 | \$36,309.61 | \$38,359.42 |
| Vocational Education | 6.00 | 3.83 | 9.83 | \$34,785.61 | \$37,381.30 |


| School District Staff |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Male FTE | $\begin{array}{r} \text { Female } \\ \text { FTE } \end{array}$ | Total FTE | Average Base Salary | Average Total Salary |
| Instructional Staff |  |  |  |  |  |
| Teachers |  |  |  |  |  |
| Pre-Kindergarten Teacher | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Elementary Teacher | 1.93 | 11.34 | 13.27 | \$38,381.99 | \$38,734.48 |
| Jr Hi/Middle School Teacher | 2.15 | 2.30 | 4.45 | \$37,413.36 | \$40,295.14 |
| High School Teacher | 4.78 | 6.29 | 11.07 | \$35,936.17 | \$38,247.73 |
| Teachers of Ungraded or Unspecified Grades | 0.14 | 0.00 | 0.14 | \$37,200.00 | \$39,550.00 |
| Total for Teachers | 9.00 | 19.93 | 28.93 | \$37,291.39 | \$38,792.23 |
| Instructional Aides | 0.00 | 7.81 | 7.81 | \$13,664.14 | \$13,893.41 |
| Total for Instructional Staff | 9.00 | 27.74 | 36.74 | \$32,268.83 | \$33,499.37 |
| Instructional Support Staff |  |  |  |  |  |
| Counselors |  |  |  |  |  |
| Elementary Guidance Counselors | 0.35 | 0.00 | 0.35 | \$32,028.31 | \$33,160.38 |
| Secondary Guidance Counselors | 0.71 | 0.00 | 0.71 | \$32,028.31 | \$33,160.38 |
| Guidance Counselors (unspecified grades) | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Counselors | 1.06 | 0.00 | 1.06 | \$32,028.31 | \$33,160.38 |
| Library Media Staff | 0.00 | 1.00 | 1.00 | \$43,200.00 | \$43,200.00 |
| Aides, Library/Media | 0.00 | 0.92 | 0.92 | \$11,533.70 | \$11,533.70 |
| Student Support Staff -- Professional | 0.00 | 0.68 | 0.68 | \$32,155.88 | \$32,155.88 |
| Student Support Staff -- Classified | 0.00 | 0.55 | 0.55 | \$17,767.27 | \$17,767.27 |
| Coordinators and Supervisors | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Instructional Support Staff | 1.06 | 3.15 | 4.21 | \$28,360.81 | \$28,645.84 |
| General Support Staff |  |  |  |  |  |
| School Building Administrators | 1.50 | 0.00 | 1.50 | \$73,503.33 | \$74,403.33 |
| School Secretary/Clerical Support | 0.00 | 1.86 | 1.86 | \$18,020.02 | \$18,020.02 |
| Central Office Administrators | 1.10 | 1.94 | 3.04 | \$44,905.13 | \$44,988.35 |
| Central Office Clerical Staff | 0.00 | 1.27 | 1.27 | \$18,909.27 | \$18,909.27 |
| Operation and Maintenance | 2.55 | 1.34 | 3.89 | \$23,144.56 | \$23,144.56 |
| School Bus Drivers | 0.25 | 0.38 | 0.63 | \$20,125.40 | \$20,125.40 |
| Mechanics | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Food Service Staff | 0.00 | 2.29 | 2.29 | \$14,550.30 | \$14,550.30 |
| Other Staff | 0.00 | 0.50 | 0.50 | \$22,118.00 | \$22,118.00 |
| Total for General Support Staff | 5.40 | 9.58 | 14.98 | \$30,132.79 | \$30,239.79 |
| Secondary Staff Subject Areas | $\begin{aligned} & \text { Male } \\ & \text { FTE } \\ & \hline \end{aligned}$ | Female $\qquad$ FTE | $\begin{gathered} \text { Total } \\ \text { FTE } \\ \hline \end{gathered}$ | Average Base Salary | Average Total Salary |
| Science | 0.83 | 0.83 | 1.66 | \$38,404.82 | \$39,587.65 |
| Language Arts | 0.00 | 2.00 | 2.00 | \$32,700.00 | \$34,844.00 |
| Social Studies | 1.49 | 0.00 | 1.49 | \$34,502.01 | \$41,394.80 |
| Physical Education and Health | 0.68 | 0.00 | 0.68 | \$38,200.00 | \$44,300.00 |
| Foreign Language | 0.00 | 0.50 | 0.50 | \$41,200.00 | \$41,200.00 |
| Fine and Performing Arts | 0.76 | 0.69 | 1.45 | \$35,765.52 | \$37,316.09 |
| General/Multidisciplinary | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Other | 0.51 | 0.17 | 0.68 | \$39,200.00 | \$41,843.75 |
| Mathematics | 1.66 | 1.17 | 2.83 | \$34,726.50 | \$38,410.25 |
| Vocational Education | 1.00 | 2.00 | 3.00 | \$35,866.67 | \$36,850.00 |
| Special Populations | 0.14 | 1.23 | 1.37 | \$42,323.27 | \$42,798.45 |


| School District Staff |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Male FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
| Instructional Staff |  |  |  |  |  |
| Teachers |  |  |  |  |  |
| Pre-Kindergarten Teacher | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Elementary Teacher | 7.85 | 30.30 | 38.15 | \$42,565.06 | \$43,440.87 |
| Jr Hi/Middle School Teacher | 6.30 | 16.24 | 22.54 | \$40,359.09 | \$42,453.01 |
| High School Teacher | 12.18 | 15.61 | 27.79 | \$41,098.47 | \$44,144.74 |
| Teachers of Ungraded or Unspecified Grades | 0.00 | 2.00 | 2.00 | \$48,600.00 | \$50,580.00 |
| Total for Teachers | 26.33 | 64.15 | 90.48 | \$41,698.47 | \$43,568.77 |
| Instructional Aides | 0.00 | 19.00 | 19.00 | \$16,455.95 | \$16,455.95 |
| Total for Instructional Staff | 26.33 | 83.15 | 109.48 | \$37,317.69 | \$38,863.40 |
| Instructional Support Staff |  |  |  |  |  |
| Counselors |  |  |  |  |  |
| Elementary Guidance Counselors | 0.00 | 0.77 | 0.77 | \$41,431.36 | \$41,667.31 |
| Secondary Guidance Counselors | 1.06 | 2.30 | 3.36 | \$50,627.26 | \$52,073.19 |
| Guidance Counselors (unspecified grades) | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Counselors | 1.06 | 3.07 | 4.13 | \$48,912.77 | \$50,133.11 |
| Library Media Staff | 1.00 | 1.00 | 2.00 | \$46,450.00 | \$48,130.00 |
| Aides, Library/Media | 2.00 | 1.00 | 3.00 | \$24,261.33 | \$24,261.33 |
| Student Support Staff -- Professional | 0.00 | 5.00 | 5.00 | \$40,580.00 | \$41,180.00 |
| Student Support Staff -- Classified | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Coordinators and Supervisors | 0.00 | 0.25 | 0.25 | \$88,530.00 | \$88,530.00 |
| Total for Instructional Support Staff | 4.06 | 10.32 | 14.38 | \$41,218.79 | \$42,011.56 |
| General Support Staff |  |  |  |  |  |
| School Building Administrators | 5.00 | 0.00 | 5.00 | \$70,169.20 | \$73,292.40 |
| School Secretary/Clerical Support | 0.00 | 8.00 | 8.00 | \$23,406.38 | \$23,406.38 |
| Central Office Administrators | 1.00 | 4.75 | 5.75 | \$60,393.13 | \$60,393.13 |
| Central Office Clerical Staff | 0.00 | 4.00 | 4.00 | \$24,408.00 | \$24,408.00 |
| Operation and Maintenance | 7.83 | 6.40 | 14.23 | \$26,187.67 | \$26,187.67 |
| School Bus Drivers | 4.65 | 4.27 | 8.92 | \$16,295.33 | \$16,295.33 |
| Mechanics | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Food Service Staff | 0.00 | 5.97 | 5.97 | \$16,623.97 | \$16,623.97 |
| Other Staff | 0.00 | 2.00 | 2.00 | \$33,014.00 | \$33,014.00 |
| Total for General Support Staff | 18.48 | 35.39 | 53.87 | \$30,931.27 | \$31,221.15 |
| Secondary Staff Subject Areas | Male FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
| Mathematics | 2.00 | 7.00 | 9.00 | \$41,650.00 | \$43,156.67 |
| Fine and Performing Arts | 1.00 | 3.70 | 4.70 | \$41,238.30 | \$44,742.13 |
| Other | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Vocational Education | 1.50 | 3.00 | 4.50 | \$41,591.33 | \$46,295.04 |
| Science | 3.50 | 2.00 | 5.50 | \$40,345.45 | \$41,916.36 |
| Physical Education and Health | 2.00 | 1.79 | 3.79 | \$38,553.74 | \$44,727.88 |
| Foreign Language | 1.00 | 1.00 | 2.00 | \$41,500.00 | \$44,440.00 |
| Language Arts | 3.00 | 3.36 | 6.36 | \$38,548.85 | \$40,775.27 |
| Social Studies | 4.00 | 3.50 | 7.50 | \$41,846.67 | \$45,094.67 |
| Special Populations | 0.50 | 8.50 | 9.00 | \$42,572.22 | \$43,592.78 |
| General/Multidisciplinary | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |


| School District Staff |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Male FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
| Instructional Staff |  |  |  |  |  |
| Teachers |  |  |  |  |  |
| Pre-Kindergarten Teacher | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Elementary Teacher | 16.00 | 98.98 | 114.98 | \$47,596.68 | \$47,684.81 |
| Jr Hi/Middle School Teacher | 19.40 | 39.44 | 58.84 | \$48,551.27 | \$49,097.96 |
| High School Teacher | 31.50 | 43.00 | 74.50 | \$47,556.50 | \$48,998.86 |
| Teachers of Ungraded or Unspecified Grades | 0.00 | 2.00 | 2.00 | \$57,312.50 | \$57,312.50 |
| Total for Teachers | 66.90 | 183.42 | 250.32 | \$47,886.73 | \$48,484.99 |
| Instructional Aides | 2.88 | 62.67 | 65.55 | \$15,212.79 | \$15,308.90 |
| Total for Instructional Staff | 69.78 | 246.09 | 315.87 | \$41,106.17 | \$41,600.22 |
| Instructional Support Staff |  |  |  |  |  |
| Counselors |  |  |  |  |  |
| Elementary Guidance Counselors | 0.00 | 4.00 | 4.00 | \$49,437.50 | \$49,437.50 |
| Secondary Guidance Counselors | 3.00 | 4.00 | 7.00 | \$49,196.43 | \$52,429.71 |
| Guidance Counselors (unspecified grades) | 2.00 | 1.00 | 3.00 | \$58,625.00 | \$58,625.00 |
| Total for Counselors | 5.00 | 9.00 | 14.00 | \$51,285.71 | \$52,902.36 |
| Library Media Staff | 0.00 | 2.00 | 2.00 | \$52,250.00 | \$52,900.00 |
| Aides, Library/Media | 1.00 | 7.38 | 8.38 | \$19,318.62 | \$19,318.62 |
| Student Support Staff -- Professional | 0.00 | 7.07 | 7.07 | \$47,034.65 | \$47,034.65 |
| Student Support Staff -- Classified | 0.19 | 6.71 | 6.90 | \$19,456.81 | \$19,456.81 |
| Coordinators and Supervisors | 2.83 | 3.70 | 6.53 | \$54,535.07 | \$60,754.36 |
| Total for Instructional Support Staff | 9.02 | 35.86 | 44.88 | \$40,269.41 | \$41,707.58 |
| General Support Staff |  |  |  |  |  |
| School Building Administrators | 7.00 | 4.00 | 11.00 | \$68,119.09 | \$69,210.00 |
| School Secretary/Clerical Support | 0.00 | 13.93 | 13.93 | \$20,639.20 | \$20,639.20 |
| Central Office Administrators | 6.00 | 2.80 | 8.80 | \$77,406.55 | \$77,861.09 |
| Central Office Clerical Staff | 0.00 | 6.00 | 6.00 | \$26,195.50 | \$26,195.50 |
| Operation and Maintenance | 30.70 | 6.73 | 37.43 | \$26,946.65 | \$27,066.87 |
| School Bus Drivers | 8.85 | 8.60 | 17.45 | \$19,284.47 | \$19,284.47 |
| Mechanics | 2.00 | 0.00 | 2.00 | \$27,875.00 | \$27,875.00 |
| Food Service Staff | 0.00 | 18.48 | 18.48 | \$17,300.20 | \$17,300.20 |
| Other Staff | 3.69 | 6.00 | 9.69 | \$28,949.12 | \$29,852.12 |
| Total for General Support Staff | 58.24 | 66.54 | 124.78 | \$31,064.80 | \$31,299.22 |
| Secondary Staff Subject Areas | Male FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
| Physical Education and Health | 4.60 | 5.80 | 10.40 | \$47,879.81 | \$50,480.77 |
| Vocational Education | 6.40 | 7.40 | 13.80 | \$46,853.26 | \$48,637.54 |
| Special Populations | 4.00 | 18.48 | 22.48 | \$51,597.83 | \$51,829.15 |
| General/Multidisciplinary | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Social Studies | 8.00 | 5.75 | 13.75 | \$45,806.82 | \$46,963.18 |
| Language Arts | 4.60 | 17.80 | 22.40 | \$44,907.37 | \$45,387.28 |
| Mathematics | 6.30 | 10.40 | 16.70 | \$49,824.85 | \$50,645.21 |
| Foreign Language | 2.00 | 2.80 | 4.80 | \$50,281.25 | \$51,677.08 |
| Fine and Performing Arts | 4.00 | 8.01 | 12.01 | \$47,840.86 | \$49,789.23 |
| Other | 0.90 | 1.20 | 2.10 | \$50,635.43 | \$50,944.95 |
| Science | 10.10 | 6.80 | 16.90 | \$48,508.88 | \$49,198.22 |


| School District Staff |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Male <br> FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
| Instructional Staff |  |  |  |  |  |
| Teachers |  |  |  |  |  |
| Pre-Kindergarten Teacher | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Elementary Teacher | 0.53 | 7.31 | 7.84 | \$38,337.00 | \$39,383.44 |
| Jr Hi/Middle School Teacher | 0.77 | 1.61 | 2.38 | \$38,449.18 | \$40,005.33 |
| High School Teacher | 1.70 | 4.08 | 5.78 | \$38,775.24 | \$40,921.65 |
| Teachers of Ungraded or Unspecified Grades | 0.00 | 1.00 | 1.00 | \$27,787.00 | \$27,787.00 |
| Total for Teachers | 3.00 | 14.00 | 17.00 | \$37,881.12 | \$39,311.35 |
| Instructional Aides | 0.00 | 3.37 | 3.37 | \$12,170.03 | \$12,170.03 |
| Total for Instructional Staff | 3.00 | 17.37 | 20.37 | \$33,627.49 | \$34,821.11 |
| Instructional Support Staff |  |  |  |  |  |
| Counselors |  |  |  |  |  |
| Elementary Guidance Counselors | 0.00 | 0.38 | 0.38 | \$31,587.00 | \$31,587.00 |
| Secondary Guidance Counselors | 0.00 | 0.62 | 0.62 | \$31,587.00 | \$31,587.00 |
| Guidance Counselors (unspecified grades) | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Counselors | 0.00 | 1.00 | 1.00 | \$31,587.00 | \$31,587.00 |
| Library Media Staff | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Aides, Library/Media | 0.00 | 1.00 | 1.00 | \$15,399.00 | \$15,399.00 |
| Student Support Staff -- Professional | 0.00 | 1.00 | 1.00 | \$35,787.00 | \$35,787.00 |
| Student Support Staff -- Classified | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Coordinators and Supervisors | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Instructional Support Staff | 0.00 | 3.00 | 3.00 | \$27,591.00 | \$27,591.00 |
| General Support Staff |  |  |  |  |  |
| School Building Administrators | 1.00 | 0.00 | 1.00 | \$63,000.00 | \$63,000.00 |
| School Secretary/Clerical Support | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Central Office Administrators | 2.00 | 1.00 | 3.00 | \$51,715.33 | \$51,715.33 |
| Central Office Clerical Staff | 0.00 | 2.00 | 2.00 | \$24,270.50 | \$25,520.50 |
| Operation and Maintenance | 2.00 | 1.41 | 3.41 | \$22,388.87 | \$22,388.87 |
| School Bus Drivers | 0.00 | 2.19 | 2.19 | \$14,770.15 | \$14,770.15 |
| Mechanics | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Food Service Staff | 0.00 | 1.96 | 1.96 | \$17,287.91 | \$17,287.91 |
| Other Staff | 0.00 | 1.00 | 1.00 | \$24,384.00 | \$24,384.00 |
| Total for General Support Staff | 5.00 | 9.56 | 14.56 | \$29,783.52 | \$29,955.22 |
| Secondary Staff Subject Areas | Male <br> FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
| General/Multidisciplinary | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Special Populations | 0.00 | 1.00 | 1.00 | \$27,787.00 | \$27,787.00 |
| Science | 0.84 | 0.00 | 0.84 | \$40,387.00 | \$45,389.00 |
| Foreign Language | 0.30 | 0.00 | 0.30 | \$41,987.00 | \$41,987.00 |
| Language Arts | 0.00 | 1.00 | 1.00 | \$28,587.00 | \$28,587.00 |
| Mathematics | 0.00 | 1.00 | 1.00 | \$43,787.00 | \$44,204.00 |
| Vocational Education | 0.65 | 1.00 | 1.65 | \$41,538.52 | \$46,443.58 |
| Social Studies | 0.00 | 0.85 | 0.85 | \$32,187.00 | \$32,187.00 |
| Physical Education and Health | 0.16 | 0.72 | 0.88 | \$40,802.91 | \$43,655.55 |
| Fine and Performing Arts | 0.00 | 1.12 | 1.12 | \$39,926.29 | \$40,662.89 |
| Other | 0.52 | 0.00 | 0.52 | \$38,871.62 | \$38,991.90 |


| School District Staff |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Male | $\begin{gathered} \text { Female } \\ \text { FTE } \end{gathered}$ | Total | Average Base Salary | Average Total Salary |
| Instructional Staff |  |  |  |  |  |
| Teachers |  |  |  |  |  |
| Pre-Kindergarten Teacher | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Elementary Teacher | 1.76 | 24.40 | 26.16 | \$49,285.50 | \$49,994.76 |
| Jr Hi/Middle School Teacher | 2.72 | 10.85 | 13.57 | \$46,651.85 | \$47,643.03 |
| High School Teacher | 13.13 | 4.38 | 17.51 | \$51,726.82 | \$55,153.12 |
| Teachers of Ungraded or Unspecified Grades | 0.00 | 0.60 | 0.60 | \$46,000.00 | \$46,000.00 |
| Total for Teachers | 17.61 | 40.23 | 57.84 | \$49,372.60 | \$50,963.17 |
| Instructional Aides | 0.00 | 13.91 | 13.91 | \$15,345.55 | \$15,502.27 |
| Total for Instructional Staff | 17.61 | 54.14 | 71.75 | \$42,775.86 | \$44,088.45 |
| Instructional Support Staff |  |  |  |  |  |
| Counselors |  |  |  |  |  |
| Elementary Guidance Counselors | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Secondary Guidance Counselors | 1.00 | 0.63 | 1.63 | \$56,799.14 | \$69,178.95 |
| Guidance Counselors (unspecified grades) | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Counselors | 1.00 | 0.63 | 1.63 | \$56,799.14 | \$69,178.95 |
| Library Media Staff | 0.00 | 1.00 | 1.00 | \$59,020.00 | \$60,420.00 |
| Aides, Library/Media | 1.00 | 2.00 | 3.00 | \$22,641.79 | \$22,641.79 |
| Student Support Staff -- Professional | 0.00 | 1.00 | 1.00 | \$51,360.00 | \$51,360.00 |
| Student Support Staff -- Classified | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Coordinators and Supervisors | 1.87 | 0.00 | 1.87 | \$72,182.70 | \$74,618.23 |
| Total for Instructional Support Staff | 3.87 | 4.63 | 8.50 | \$47,749.36 | \$50,823.90 |
| General Support Staff |  |  |  |  |  |
| School Building Administrators | 1.52 | 1.00 | 2.52 | \$80,497.95 | \$80,497.95 |
| School Secretary/Clerical Support | 0.00 | 5.12 | 5.12 | \$21,506.58 | \$21,506.58 |
| Central Office Administrators | 3.00 | 2.00 | 5.00 | \$61,450.44 | \$61,450.44 |
| Central Office Clerical Staff | 0.00 | 4.00 | 4.00 | \$32,202.11 | \$32,202.11 |
| Operation and Maintenance | 5.00 | 2.76 | 7.76 | \$29,022.22 | \$29,022.22 |
| School Bus Drivers | 2.46 | 1.77 | 4.23 | \$24,133.58 | \$24,133.58 |
| Mechanics | 1.00 | 0.00 | 1.00 | \$37,689.60 | \$37,689.60 |
| Food Service Staff | 0.00 | 4.18 | 4.18 | \$13,401.09 | \$13,401.08 |
| Other Staff | 1.00 | 3.75 | 4.75 | \$36,865.09 | \$37,475.62 |
| Total for General Support Staff | 13.98 | 24.58 | 38.56 | \$34,884.39 | \$34,959.59 |
| Secondary Staff Subject Areas | $\begin{aligned} & \text { Male } \\ & \text { FTE } \\ & \hline \end{aligned}$ | Female <br> FTE $\qquad$ | $\begin{gathered} \text { Total } \\ \text { FTE } \\ \hline \end{gathered}$ | Average Base Salary | Average Total Salary |
| Vocational Education | 3.00 | 0.00 | 3.00 | \$52,793.33 | \$58,695.00 |
| General/Multidisciplinary | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Mathematics | 2.00 | 3.00 | 5.00 | \$49,884.00 | \$50,304.00 |
| Science | 2.00 | 2.00 | 4.00 | \$48,555.00 | \$50,385.00 |
| Foreign Language | 1.00 | 0.00 | 1.00 | \$45,340.00 | \$45,340.00 |
| Other | 0.13 | 0.87 | 1.00 | \$50,555.43 | \$51,934.20 |
| Language Arts | 0.75 | 4.88 | 5.63 | \$45,325.79 | \$46,720.11 |
| Social Studies | 2.48 | 0.12 | 2.60 | \$50,930.61 | \$54,826.76 |
| Special Populations | 1.00 | 3.60 | 4.60 | \$49,643.48 | \$50,465.22 |
| Physical Education and Health | 3.00 | 0.00 | 3.00 | \$50,120.00 | \$56,125.00 |
| Fine and Performing Arts | 0.49 | 1.36 | 1.85 | \$55,223.24 | \$58,015.68 |


| School District Staff |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Male FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
| Instructional Staff |  |  |  |  |  |
| Teachers |  |  |  |  |  |
| Pre-Kindergarten Teacher | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Elementary Teacher | 3.49 | 21.82 | 25.31 | \$44,713.20 | \$45,674.98 |
| Jr Hi/Middle School Teacher | 6.36 | 5.44 | 11.80 | \$48,122.09 | \$50,727.86 |
| High School Teacher | 9.21 | 10.11 | 19.32 | \$45,805.28 | \$48,865.27 |
| Teachers of Ungraded or Unspecified Grades | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Teachers | 19.06 | 37.37 | 56.43 | \$45,799.92 | \$47,823.85 |
| Instructional Aides | 0.00 | 14.18 | 14.18 | \$14,357.33 | \$14,427.86 |
| Total for Instructional Staff | 19.06 | 51.55 | 70.61 | \$39,485.58 | \$41,117.22 |
| Instructional Support Staff |  |  |  |  |  |
| Counselors |  |  |  |  |  |
| Elementary Guidance Counselors | 0.00 | 0.30 | 0.30 | \$35,084.00 | \$36,684.00 |
| Secondary Guidance Counselors | 1.06 | 1.06 | 2.12 | \$47,904.79 | \$51,961.40 |
| Guidance Counselors (unspecified grades) | 0.00 | 0.70 | 0.70 | \$35,084.00 | \$36,684.00 |
| Total for Counselors | 1.06 | 2.06 | 3.12 | \$43,795.56 | \$47,064.79 |
| Library Media Staff | 0.00 | 1.06 | 1.06 | \$51,479.25 | \$52,045.28 |
| Aides, Library/Media | 0.00 | 4.59 | 4.59 | \$14,702.01 | \$15,878.48 |
| Student Support Staff -- Professional | 0.00 | 3.00 | 3.00 | \$49,135.33 | \$49,135.33 |
| Student Support Staff -- Classified | 0.25 | 2.50 | 2.75 | \$14,142.11 | \$14,142.11 |
| Coordinators and Supervisors | 1.00 | 0.00 | 1.00 | \$50,000.00 | \$50,000.00 |
| Total for Instructional Support Staff | 2.31 | 13.21 | 15.52 | \$31,893.63 | \$32,937.45 |
| General Support Staff |  |  |  |  |  |
| School Building Administrators | 2.00 | 2.00 | 4.00 | \$66,441.00 | \$66,441.00 |
| School Secretary/Clerical Support | 0.00 | 4.00 | 4.00 | \$19,681.46 | \$19,681.46 |
| Central Office Administrators | 2.00 | 3.46 | 5.46 | \$47,002.35 | \$47,588.43 |
| Central Office Clerical Staff | 0.00 | 4.00 | 4.00 | \$27,324.06 | \$27,324.06 |
| Operation and Maintenance | 2.00 | 7.64 | 9.64 | \$26,059.47 | \$26,059.47 |
| School Bus Drivers | 0.00 | 5.23 | 5.23 | \$19,750.03 | \$20,267.81 |
| Mechanics | 1.00 | 0.00 | 1.00 | \$32,926.40 | \$32,926.40 |
| Food Service Staff | 0.00 | 5.80 | 5.80 | \$15,385.94 | \$15,385.94 |
| Other Staff | 0.00 | 3.90 | 3.90 | \$27,556.59 | \$27,556.59 |
| Total for General Support Staff | 7.00 | 36.03 | 43.03 | \$30,085.07 | \$30,222.37 |
| Secondary Staff Subject Areas | Male FTE | Female FTE | Total <br> FTE | Average Base Salary | Average Total Salary |
| Mathematics | 5.00 | 1.50 | 6.50 | \$50,102.69 | \$52,487.31 |
| Other | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| General/Multidisciplinary | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Science | 1.00 | 2.00 | 3.00 | \$46,323.00 | \$50,276.88 |
| Vocational Education | 3.00 | 1.00 | 4.00 | \$37,556.50 | \$38,781.50 |
| Language Arts | 0.00 | 6.00 | 6.00 | \$44,546.00 | \$45,779.33 |
| Social Studies | 2.00 | 1.00 | 3.00 | \$48,708.00 | \$50,741.33 |
| Physical Education and Health | 1.30 | 1.00 | 2.30 | \$49,509.51 | \$53,072.91 |
| Fine and Performing Arts | 0.25 | 2.10 | 2.35 | \$49,952.87 | \$55,975.59 |
| Foreign Language | 1.00 | 0.00 | 1.00 | \$49,134.00 | \$65,812.00 |
| Special Populations | 2.00 | 1.00 | 3.00 | \$48,047.00 | \$50,113.67 |


| School District Staff |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Male FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
| Instructional Staff |  |  |  |  |  |
| Teachers |  |  |  |  |  |
| Pre-Kindergarten Teacher | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Elementary Teacher | 15.49 | 140.40 | 155.89 | \$43,779.25 | \$44,207.76 |
| Jr Hi/Middle School Teacher | 23.83 | 31.52 | 55.35 | \$42,931.22 | \$46,030.84 |
| High School Teacher | 42.67 | 42.51 | 85.18 | \$43,407.36 | \$45,543.10 |
| Teachers of Ungraded or Unspecified Grades | 3.00 | 8.00 | 11.00 | \$44,833.64 | \$45,437.88 |
| Total for Teachers | 84.99 | 222.43 | 307.42 | \$43,561.25 | \$44,950.01 |
| Instructional Aides | 0.75 | 81.97 | 82.72 | \$11,862.31 | \$11,895.98 |
| Total for Instructional Staff | 85.74 | 304.40 | 390.14 | \$36,840.24 | \$37,941.68 |
| Instructional Support Staff |  |  |  |  |  |
| Counselors |  |  |  |  |  |
| Elementary Guidance Counselors | 1.25 | 8.00 | 9.25 | \$46,579.73 | \$47,869.46 |
| Secondary Guidance Counselors | 2.75 | 7.50 | 10.25 | \$47,909.76 | \$49,406.10 |
| Guidance Counselors (unspecified grades) | 3.00 | 5.00 | 8.00 | \$49,840.00 | \$50,340.00 |
| Total for Counselors | 7.00 | 20.50 | 27.50 | \$48,023.91 | \$49,160.91 |
| Library Media Staff | 1.00 | 5.00 | 6.00 | \$46,698.33 | \$47,731.67 |
| Aides, Library/Media | 2.00 | 9.51 | 11.51 | \$16,074.28 | \$16,074.28 |
| Student Support Staff -- Professional | 1.00 | 24.00 | 25.00 | \$47,156.00 | \$47,282.00 |
| Student Support Staff -- Classified | 0.88 | 2.05 | 2.93 | \$10,843.74 | \$10,843.74 |
| Coordinators and Supervisors | 5.00 | 3.65 | 8.65 | \$68,573.93 | \$69,875.16 |
| Total for Instructional Support Staff | 16.88 | 64.71 | 81.59 | \$43,996.80 | \$44,632.58 |
| General Support Staff |  |  |  |  |  |
| School Building Administrators | 9.65 | 6.50 | 16.15 | \$68,709.91 | \$70,575.54 |
| School Secretary/Clerical Support | 1.00 | 21.67 | 22.67 | \$22,084.29 | \$22,143.40 |
| Central Office Administrators | 7.30 | 2.00 | 9.30 | \$71,794.52 | \$71,794.52 |
| Central Office Clerical Staff | 2.00 | 24.77 | 26.77 | \$27,689.91 | \$27,727.26 |
| Operation and Maintenance | 25.00 | 40.43 | 65.43 | \$24,078.93 | \$24,078.93 |
| School Bus Drivers | 8.71 | 34.97 | 43.68 | \$15,368.60 | \$15,491.31 |
| Mechanics | 4.00 | 0.00 | 4.00 | \$39,515.40 | \$39,515.40 |
| Food Service Staff | 0.79 | 20.14 | 20.93 | \$12,362.64 | \$12,362.64 |
| Other Staff | 3.00 | 14.08 | 17.08 | \$23,859.59 | \$23,859.59 |
| Total for General Support Staff | 61.45 | 164.56 | 226.01 | \$26,947.40 | \$27,114.78 |
| Secondary Staff Subject Areas | Male <br> FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
| Special Populations | 3.00 | 25.67 | 28.67 | \$40,929.53 | \$41,727.91 |
| Other | 1.90 | 0.28 | 2.18 | \$46,136.88 | \$49,000.94 |
| Vocational Education | 11.84 | 8.71 | 20.55 | \$46,662.19 | \$48,454.93 |
| Physical Education and Health | 8.87 | 4.83 | 13.70 | \$45,019.99 | \$49,859.57 |
| Science | 9.94 | 6.50 | 16.44 | \$43,259.67 | \$46,193.83 |
| Fine and Performing Arts | 6.00 | 5.94 | 11.94 | \$43,176.65 | \$45,584.19 |
| Language Arts | 6.00 | 12.98 | 18.98 | \$43,754.42 | \$45,386.98 |
| Mathematics | 8.50 | 8.50 | 17.00 | \$43,987.89 | \$47,202.22 |
| Social Studies | 11.45 | 4.28 | 15.73 | \$40,561.32 | \$43,491.80 |
| Foreign Language | 2.00 | 3.16 | 5.16 | \$45,079.69 | \$48,773.00 |
| General/Multidisciplinary | 0.00 | 1.18 | 1.18 | \$35,194.92 | \$35,271.19 |


| School District Staff |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Male FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
| Instructional Staff |  |  |  |  |  |
| Teachers |  |  |  |  |  |
| Pre-Kindergarten Teacher | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Elementary Teacher | 9.25 | 87.70 | 96.95 | \$48,081.19 | \$48,517.20 |
| Jr Hi/Middle School Teacher | 11.75 | 19.00 | 30.75 | \$45,914.59 | \$48,565.84 |
| High School Teacher | 22.20 | 28.98 | 51.18 | \$46,606.43 | \$49,382.28 |
| Teachers of Ungraded or Unspecified Grades | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Teachers | 43.20 | 135.68 | 178.88 | \$47,286.80 | \$48,773.08 |
| Instructional Aides | 1.00 | 56.62 | 57.62 | \$14,103.69 | \$14,393.83 |
| Total for Instructional Staff | 44.20 | 192.30 | 236.50 | \$39,202.19 | \$40,397.04 |
| Instructional Support Staff |  |  |  |  |  |
| Counselors |  |  |  |  |  |
| Elementary Guidance Counselors | 1.00 | 4.00 | 5.00 | \$51,405.00 | \$51,405.00 |
| Secondary Guidance Counselors | 4.98 | 3.00 | 7.98 | \$48,448.25 | \$48,536.84 |
| Guidance Counselors (unspecified grades) | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Counselors | 5.98 | 7.00 | 12.98 | \$49,587.21 | \$49,641.68 |
| Library Media Staff | 0.00 | 4.00 | 4.00 | \$56,215.00 | \$56,215.00 |
| Aides, Library/Media | 4.00 | 4.76 | 8.76 | \$30,726.21 | \$30,726.21 |
| Student Support Staff -- Professional | 0.00 | 11.00 | 11.00 | \$46,601.36 | \$46,858.27 |
| Student Support Staff -- Classified | 0.00 | 2.48 | 2.48 | \$13,296.17 | \$13,296.17 |
| Coordinators and Supervisors | 0.50 | 0.00 | 0.50 | \$69,200.00 | \$69,200.00 |
| Total for Instructional Support Staff | 10.48 | 29.24 | 39.72 | \$43,249.07 | \$43,338.02 |
| General Support Staff |  |  |  |  |  |
| School Building Administrators | 3.50 | 7.00 | 10.50 | \$71,247.62 | \$72,906.38 |
| School Secretary/Clerical Support | 0.00 | 15.53 | 15.53 | \$22,622.29 | \$22,658.16 |
| Central Office Administrators | 5.00 | 2.00 | 7.00 | \$78,819.86 | \$78,819.86 |
| Central Office Clerical Staff | 0.00 | 7.39 | 7.39 | \$24,524.26 | \$24,544.54 |
| Operation and Maintenance | 18.58 | 38.10 | 56.68 | \$22,730.30 | \$22,730.30 |
| School Bus Drivers | 2.15 | 11.10 | 13.25 | \$18,528.18 | \$18,812.56 |
| Mechanics | 1.00 | 2.58 | 3.58 | \$25,694.21 | \$25,694.21 |
| Food Service Staff | 0.00 | 19.04 | 19.04 | \$13,804.47 | \$13,804.47 |
| Other Staff | 1.00 | 8.00 | 9.00 | \$35,740.53 | \$35,740.53 |
| Total for General Support Staff | 31.23 | 110.74 | 141.97 | \$28,475.99 | \$28,630.19 |
| Secondary Staff Subject Areas | Male <br> FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
| Mathematics | 3.83 | 5.64 | 9.47 | \$47,725.61 | \$52,370.62 |
| Special Populations | 1.00 | 16.50 | 17.50 | \$45,201.97 | \$45,900.42 |
| Physical Education and Health | 3.42 | 2.00 | 5.42 | \$52,839.54 | \$57,449.84 |
| Foreign Language | 0.66 | 2.00 | 2.66 | \$35,717.68 | \$39,984.43 |
| Social Studies | 6.88 | 2.37 | 9.25 | \$42,186.88 | \$48,549.89 |
| Fine and Performing Arts | 4.50 | 2.00 | 6.50 | \$47,872.69 | \$51,766.54 |
| Other | 0.00 | 0.50 | 0.50 | \$46,365.00 | \$47,189.50 |
| General/Multidisciplinary | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Language Arts | 2.34 | 10.49 | 12.83 | \$45,343.80 | \$46,286.21 |
| Science | 7.67 | 1.50 | 9.17 | \$51,368.93 | \$55,082.95 |
| Vocational Education | 4.20 | 5.00 | 9.20 | \$42,978.04 | \$46,116.03 |


| School District Staff |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Male <br> FTE | Female FTE | Total FTE | Average <br> Base Salary | Average Total Salary |
| Instructional Staff <br> Teachers |  |  |  |  |  |
|  |  |  |  |  |  |
| Pre-Kindergarten Teacher | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Elementary Teacher | 9.80 | 73.34 | 83.14 | \$46,550.30 | \$47,291.44 |
| Jr Hi/Middle School Teacher | 15.57 | 22.41 | 37.98 | \$44,970.11 | \$46,132.76 |
| High School Teacher | 25.59 | 31.20 | 56.79 | \$45,287.80 | \$46,275.65 |
| Teachers of Ungraded or Unspecified Grades | 0.00 | 3.00 | 3.00 | \$43,713.33 | \$46,713.33 |
| Total for Teachers | 50.96 | 129.95 | 180.91 | \$45,775.20 | \$46,719.73 |
| Instructional Aides | 3.41 | 41.56 | 44.97 | \$22,105.69 | \$22,340.56 |
| Total for Instructional Staff | 54.37 | 171.51 | 225.88 | \$41,062.88 | \$41,866.13 |
| Instructional Support Staff |  |  |  |  |  |
| Counselors |  |  |  |  |  |
| Elementary Guidance Counselors | 0.00 | 3.90 | 3.90 | \$52,030.26 | \$53,312.31 |
| Secondary Guidance Counselors | 2.00 | 4.50 | 6.50 | \$54,112.46 | \$56,644.16 |
| Guidance Counselors (unspecified grades) | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Counselors | 2.00 | 8.40 | 10.40 | \$53,331.63 | \$55,394.72 |
| Library Media Staff | 0.00 | 4.00 | 4.00 | \$49,570.00 | \$52,516.70 |
| Aides, Library/Media | 0.00 | 2.23 | 2.23 | \$34,033.36 | \$34,481.79 |
| Student Support Staff -- Professional | 1.00 | 12.50 | 13.50 | \$47,968.15 | \$49,124.44 |
| Student Support Staff -- Classified | 1.00 | 0.00 | 1.00 | \$21,896.48 | \$24,701.48 |
| Coordinators and Supervisors | 3.23 | 1.00 | 4.23 | \$55,929.08 | \$62,366.19 |
| Total for Instructional Support Staff | 7.23 | 28.13 | 35.36 | \$49,063.06 | \$51,322.31 |
| General Support Staff |  |  |  |  |  |
| School Building Administrators | 4.00 | 4.00 | 8.00 | \$73,995.88 | \$74,955.25 |
| School Secretary/Clerical Support | 0.00 | 13.34 | 13.34 | \$29,486.09 | \$30,394.86 |
| Central Office Administrators | 4.00 | 2.07 | 6.07 | \$71,926.03 | \$74,726.69 |
| Central Office Clerical Staff | 0.00 | 7.60 | 7.60 | \$37,671.65 | \$38,066.39 |
| Operation and Maintenance | 19.89 | 12.00 | 31.89 | \$35,336.97 | \$35,785.38 |
| School Bus Drivers | 10.10 | 5.19 | 15.29 | \$27,662.92 | \$28,035.71 |
| Mechanics | 2.00 | 0.00 | 2.00 | \$50,670.16 | \$50,670.16 |
| Food Service Staff | 0.00 | 10.35 | 10.35 | \$21,396.23 | \$21,396.23 |
| Other Staff | 0.00 | 3.00 | 3.00 | \$37,697.19 | \$37,697.19 |
| Total for General Support Staff | 39.99 | 57.55 | 97.54 | \$37,871.15 | \$38,484.21 |
| Secondary Staff Subject Areas | Male <br> FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
| Vocational Education | 3.67 | 0.00 | 3.67 | \$43,695.78 | \$44,240.74 |
| Physical Education and Health | 3.00 | 3.00 | 6.00 | \$49,820.00 | \$52,968.33 |
| Other | 0.25 | 2.50 | 2.75 | \$43,274.55 | \$43,456.36 |
| Language Arts | 8.50 | 5.30 | 13.80 | \$44,957.68 | \$45,432.32 |
| Foreign Language | 0.00 | 5.71 | 5.71 | \$42,995.13 | \$43,319.12 |
| Special Populations | 3.00 | 18.01 | 21.01 | \$42,825.42 | \$44,260.33 |
| Science | 6.00 | 5.57 | 11.57 | \$45,945.32 | \$46,903.41 |
| General/Multidisciplinary | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Social Studies | 6.75 | 3.00 | 9.75 | \$45,948.21 | \$47,969.74 |
| Mathematics | 5.82 | 9.00 | 14.82 | \$46,748.42 | \$47,863.47 |
| Fine and Performing Arts | 4.17 | 3.52 | 7.69 | \$44,360.96 | \$44,360.96 |


| School District Staff |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Male FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
| Instructional Staff |  |  |  |  |  |
| Teachers |  |  |  |  |  |
| Pre-Kindergarten Teacher | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Elementary Teacher | 19.00 | 87.54 | 106.54 | \$43,756.42 | \$44,124.54 |
| Jr Hi/Middle School Teacher | 25.01 | 30.50 | 55.51 | \$45,959.34 | \$47,678.83 |
| High School Teacher | 37.76 | 22.00 | 59.76 | \$44,299.82 | \$46,939.96 |
| Teachers of Ungraded or Unspecified Grades | 0.00 | 1.99 | 1.99 | \$31,118.09 | \$31,118.09 |
| Total for Teachers | 81.77 | 142.03 | 223.80 | \$44,335.54 | \$45,642.26 |
| Instructional Aides | 1.79 | 64.27 | 66.06 | \$14,612.29 | \$14,612.29 |
| Total for Instructional Staff | 83.56 | 206.30 | 289.86 | \$37,561.52 | \$38,570.43 |
| Instructional Support Staff |  |  |  |  |  |
| Counselors |  |  |  |  |  |
| Elementary Guidance Counselors | 0.50 | 3.00 | 3.50 | \$40,085.14 | \$40,085.14 |
| Secondary Guidance Counselors | 4.13 | 2.10 | 6.23 | \$50,371.59 | \$50,532.10 |
| Guidance Counselors (unspecified grades) | 2.00 | 0.00 | 2.00 | \$56,210.00 | \$56,210.00 |
| Total for Counselors | 6.63 | 5.10 | 11.73 | \$48,297.78 | \$48,383.03 |
| Library Media Staff | 3.00 | 5.00 | 8.00 | \$54,991.25 | \$55,438.00 |
| Aides, Library/Media | 3.00 | 8.58 | 11.58 | \$20,890.21 | \$20,890.21 |
| Student Support Staff -- Professional | 1.00 | 10.75 | 11.75 | \$46,513.53 | \$47,082.30 |
| Student Support Staff -- Classified | 0.00 | 1.00 | 1.00 | \$18,194.00 | \$18,194.00 |
| Coordinators and Supervisors | 1.24 | 1.00 | 2.24 | \$64,870.54 | \$64,870.54 |
| Total for Instructional Support Staff | 14.87 | 31.43 | 46.30 | \$42,298.26 | \$42,541.40 |
| General Support Staff |  |  |  |  |  |
| School Building Administrators | 5.00 | 4.00 | 9.00 | \$64,687.56 | \$64,687.56 |
| School Secretary/Clerical Support | 0.00 | 18.45 | 18.45 | \$19,464.52 | \$19,464.52 |
| Central Office Administrators | 7.00 | 1.00 | 8.00 | \$72,561.50 | \$72,561.50 |
| Central Office Clerical Staff | 0.00 | 18.54 | 18.54 | \$23,741.28 | \$23,741.28 |
| Operation and Maintenance | 19.94 | 27.06 | 47.00 | \$23,938.94 | \$23,938.94 |
| School Bus Drivers | 5.80 | 7.83 | 13.63 | \$23,009.66 | \$23,009.65 |
| Mechanics | 2.53 | 0.00 | 2.53 | \$32,359.82 | \$32,359.82 |
| Food Service Staff | 0.00 | 25.35 | 25.35 | \$14,120.56 | \$14,120.56 |
| Other Staff | 2.25 | 2.92 | 5.17 | \$21,872.78 | \$21,872.78 |
| Total for General Support Staff | 42.52 | 105.15 | 147.67 | \$26,773.38 | \$26,773.38 |
| Secondary Staff Subject Areas | Male <br> FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
| Social Studies | 8.25 | 4.50 | 12.75 | \$44,305.61 | \$46,977.53 |
| Foreign Language | 1.00 | 5.00 | 6.00 | \$49,460.00 | \$49,751.67 |
| Fine and Performing Arts | 6.00 | 6.00 | 12.00 | \$44,022.50 | \$46,742.33 |
| Science | 9.00 | 2.00 | 11.00 | \$46,494.09 | \$47,278.00 |
| Special Populations | 6.00 | 12.50 | 18.50 | \$42,501.51 | \$43,845.90 |
| Other | 1.00 | 1.00 | 2.00 | \$40,085.00 | \$42,307.50 |
| Language Arts | 10.00 | 11.00 | 21.00 | \$45,799.29 | \$47,564.90 |
| General/Multidisciplinary | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Mathematics | 9.50 | 3.50 | 13.00 | \$42,911.96 | \$44,200.35 |
| Physical Education and Health | 6.00 | 5.00 | 11.00 | \$47,312.27 | \$52,883.82 |
| Vocational Education | 6.00 | 4.00 | 10.00 | \$45,260.00 | \$48,353.90 |


| School District Staff |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Male FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
| Instructional Staff |  |  |  |  |  |
| Teachers |  |  |  |  |  |
| Pre-Kindergarten Teacher | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Elementary Teacher | 3.25 | 22.44 | 25.69 | \$42,205.05 | \$42,555.11 |
| Jr Hi/Middle School Teacher | 4.45 | 7.21 | 11.66 | \$40,828.15 | \$43,640.49 |
| High School Teacher | 9.97 | 7.96 | 17.93 | \$39,686.15 | \$43,106.67 |
| Teachers of Ungraded or Unspecified Grades | 0.00 | 2.60 | 2.60 | \$41,176.92 | \$41,176.92 |
| Total for Teachers | 17.67 | 40.21 | 57.88 | \$41,101.18 | \$42,882.72 |
| Instructional Aides | 0.00 | 9.82 | 9.82 | \$12,762.34 | \$13,263.87 |
| Total for Instructional Staff | 17.67 | 50.03 | 67.70 | \$36,990.59 | \$38,586.45 |
| Instructional Support Staff |  |  |  |  |  |
| Counselors |  |  |  |  |  |
| Elementary Guidance Counselors | 0.00 | 0.50 | 0.50 | \$43,545.00 | \$45,085.00 |
| Secondary Guidance Counselors | 1.00 | 0.50 | 1.50 | \$47,191.67 | \$53,125.00 |
| Guidance Counselors (unspecified grades) | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Counselors | 1.00 | 1.00 | 2.00 | \$46,280.00 | \$51,115.00 |
| Library Media Staff | 0.00 | 2.10 | 2.10 | \$50,661.43 | \$50,661.43 |
| Aides, Library/Media | 0.00 | 5.23 | 5.23 | \$18,311.18 | \$18,416.34 |
| Student Support Staff -- Professional | 0.00 | 2.00 | 2.00 | \$32,225.00 | \$32,225.00 |
| Student Support Staff -- Classified | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Coordinators and Supervisors | 0.33 | 0.50 | 0.83 | \$51,546.08 | \$52,738.86 |
| Total for Instructional Support Staff | 1.33 | 10.83 | 12.16 | \$33,055.08 | \$33,976.95 |
| General Support Staff |  |  |  |  |  |
| School Building Administrators | 2.00 | 1.00 | 3.00 | \$63,733.33 | \$63,733.33 |
| School Secretary/Clerical Support | 0.00 | 5.00 | 5.00 | \$21,024.00 | \$21,024.00 |
| Central Office Administrators | 4.50 | 1.00 | 5.50 | \$55,593.05 | \$55,593.05 |
| Central Office Clerical Staff | 0.00 | 1.40 | 1.40 | \$19,537.14 | \$19,537.14 |
| Operation and Maintenance | 2.70 | 8.00 | 10.70 | \$21,717.09 | \$21,717.09 |
| School Bus Drivers | 1.06 | 3.12 | 4.18 | \$19,796.67 | \$19,796.67 |
| Mechanics | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Food Service Staff | 0.00 | 6.81 | 6.81 | \$13,817.39 | \$13,872.30 |
| Other Staff | 0.00 | 2.00 | 2.00 | \$20,858.40 | \$20,858.40 |
| Total for General Support Staff | 10.26 | 28.33 | 38.59 | \$27,996.11 | \$28,005.80 |
| Secondary Staff Subject Areas | Male FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
| Vocational Education | 1.00 | 2.00 | 3.00 | \$37,046.45 | \$39,134.86 |
| Language Arts | 1.87 | 2.90 | 4.77 | \$43,974.69 | \$46,093.13 |
| Physical Education and Health | 2.00 | 0.00 | 2.00 | \$37,475.00 | \$50,760.50 |
| Foreign Language | 0.60 | 0.00 | 0.60 | \$44,335.00 | \$47,885.00 |
| General/Multidisciplinary | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Science | 2.50 | 1.00 | 3.50 | \$42,263.57 | \$45,220.71 |
| Fine and Performing Arts | 0.75 | 2.27 | 3.02 | \$43,088.16 | \$44,193.52 |
| Special Populations | 0.50 | 5.80 | 6.30 | \$39,548.97 | \$40,080.71 |
| Other | 1.00 | 0.50 | 1.50 | \$37,871.67 | \$40,280.00 |
| Social Studies | 2.20 | 1.20 | 3.40 | \$38,634.41 | \$45,127.06 |
| Mathematics | 1.50 | 1.50 | 3.00 | \$36,865.00 | \$38,381.67 |


| School District Staff |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Male FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
| Instructional Staff |  |  |  |  |  |
| Teachers |  |  |  |  |  |
| Pre-Kindergarten Teacher | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Elementary Teacher | 5.00 | 16.69 | 21.69 | \$44,716.00 | \$45,250.54 |
| Jr Hi/Middle School Teacher | 6.63 | 6.00 | 12.63 | \$43,511.49 | \$46,428.30 |
| High School Teacher | 5.87 | 9.67 | 15.54 | \$42,017.16 | \$44,350.44 |
| Teachers of Ungraded or Unspecified Grades | 1.00 | 0.40 | 1.40 | \$49,472.86 | \$51,693.57 |
| Total for Teachers | 18.50 | 32.76 | 51.26 | \$43,730.96 | \$45,443.83 |
| Instructional Aides | 0.00 | 19.46 | 19.46 | \$15,164.13 | \$15,387.04 |
| Total for Instructional Staff | 18.50 | 52.22 | 70.72 | \$35,870.23 | \$37,173.11 |
| Instructional Support Staff |  |  |  |  |  |
| Counselors |  |  |  |  |  |
| Elementary Guidance Counselors | 0.70 | 0.00 | 0.70 | \$40,314.00 | \$40,314.00 |
| Secondary Guidance Counselors | 1.30 | 0.00 | 1.30 | \$50,160.72 | \$55,528.09 |
| Guidance Counselors (unspecified grades) | 1.00 | 0.00 | 1.00 | \$30,654.00 | \$30,654.00 |
| Total for Counselors | 3.00 | 0.00 | 3.00 | \$41,360.91 | \$43,686.77 |
| Library Media Staff | 1.00 | 3.00 | 4.00 | \$49,736.00 | \$49,986.00 |
| Aides, Library/Media | 0.00 | 1.00 | 1.00 | \$16,128.00 | \$16,128.00 |
| Student Support Staff -- Professional | 1.00 | 3.58 | 4.58 | \$37,912.66 | \$37,912.66 |
| Student Support Staff -- Classified | 0.00 | 0.46 | 0.46 | \$12,609.15 | \$12,609.15 |
| Coordinators and Supervisors | 1.50 | 1.00 | 2.50 | \$59,706.14 | \$59,706.14 |
| Total for Instructional Support Staff | 6.50 | 9.04 | 15.54 | \$42,976.85 | \$43,490.21 |
| General Support Staff |  |  |  |  |  |
| School Building Administrators | 1.00 | 1.01 | 2.01 | \$93,682.77 | \$94,538.51 |
| School Secretary/Clerical Support | 0.00 | 2.00 | 2.00 | \$19,760.00 | \$19,760.00 |
| Central Office Administrators | 4.00 | 1.00 | 5.00 | \$54,028.64 | \$54,028.64 |
| Central Office Clerical Staff | 0.00 | 6.53 | 6.53 | \$22,826.77 | \$22,826.77 |
| Operation and Maintenance | 5.00 | 7.00 | 12.00 | \$29,460.95 | \$29,701.49 |
| School Bus Drivers | 0.00 | 3.01 | 3.01 | \$20,407.14 | \$20,407.14 |
| Mechanics | 1.00 | 0.00 | 1.00 | \$22,885.31 | \$22,885.31 |
| Food Service Staff | 0.00 | 4.35 | 4.35 | \$12,453.09 | \$12,453.09 |
| Other Staff | 0.00 | 0.47 | 0.47 | \$35,721.28 | \$35,721.28 |
| Total for General Support Staff | 11.00 | 25.37 | 36.37 | \$31,779.67 | \$31,906.33 |
| Secondary Staff Subject Areas | Male <br> FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
| Science | 2.00 | 1.00 | 3.00 | \$49,960.67 | \$50,654.86 |
| Foreign Language | 0.00 | 0.17 | 0.17 | \$30,110.00 | \$30,110.00 |
| Fine and Performing Arts | 3.00 | 1.00 | 4.00 | \$39,020.00 | \$41,762.70 |
| Special Populations | 1.00 | 3.40 | 4.40 | \$35,805.45 | \$38,628.95 |
| Vocational Education | 2.00 | 3.40 | 5.40 | \$40,787.41 | \$44,199.75 |
| General/Multidisciplinary | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Social Studies | 2.00 | 0.67 | 2.67 | \$45,456.55 | \$50,009.21 |
| Language Arts | 0.00 | 4.43 | 4.43 | \$43,895.64 | \$44,121.38 |
| Mathematics | 2.00 | 1.00 | 3.00 | \$45,780.67 | \$49,242.54 |
| Physical Education and Health | 0.50 | 1.00 | 1.50 | \$51,383.57 | \$56,158.90 |
| Other | 1.00 | 0.00 | 1.00 | \$52,638.00 | \$54,238.00 |


| School District Staff |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Male <br> FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
| Instructional Staff |  |  |  |  |  |
| Teachers |  |  |  |  |  |
| Pre-Kindergarten Teacher | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Elementary Teacher | 4.00 | 36.60 | 40.60 | \$41,360.77 | \$42,381.43 |
| Jr Hi/Middle School Teacher | 7.50 | 14.40 | 21.90 | \$41,787.37 | \$44,279.74 |
| High School Teacher | 17.62 | 16.74 | 34.36 | \$42,898.59 | \$45,629.41 |
| Teachers of Ungraded or Unspecified Grades | 1.11 | 1.00 | 2.11 | \$47,727.96 | \$51,091.16 |
| Total for Teachers | 30.23 | 68.74 | 98.97 | \$42,124.81 | \$44,114.80 |
| Instructional Aides | 1.50 | 45.37 | 46.87 | \$15,209.33 | \$15,303.25 |
| Total for Instructional Staff | 31.73 | 114.11 | 145.84 | \$33,474.72 | \$34,855.36 |
| Instructional Support Staff |  |  |  |  |  |
| Counselors |  |  |  |  |  |
| Elementary Guidance Counselors | 0.00 | 0.53 | 0.53 | \$50,063.21 | \$53,693.56 |
| Secondary Guidance Counselors | 2.17 | 0.85 | 3.02 | \$48,785.51 | \$52,328.17 |
| Guidance Counselors (unspecified grades) | 2.22 | 0.83 | 3.05 | \$45,288.27 | \$50,462.77 |
| Total for Counselors | 4.39 | 2.21 | 6.60 | \$47,271.97 | \$51,575.78 |
| Library Media Staff | 0.00 | 3.00 | 3.00 | \$45,597.00 | \$46,130.33 |
| Aides, Library/Media | 0.00 | 2.67 | 2.67 | \$19,407.12 | \$19,407.12 |
| Student Support Staff -- Professional | 1.00 | 4.00 | 5.00 | \$41,949.80 | \$41,949.80 |
| Student Support Staff -- Classified | 0.00 | 0.13 | 0.13 | \$13,270.31 | \$13,270.31 |
| Coordinators and Supervisors | 0.00 | 1.50 | 1.50 | \$62,783.33 | \$62,783.33 |
| Total for Instructional Support Staff | 5.39 | 13.51 | 18.90 | \$42,658.84 | \$44,246.42 |
| General Support Staff |  |  |  |  |  |
| School Building Administrators | 4.00 | 0.50 | 4.50 | \$65,972.22 | \$66,809.78 |
| School Secretary/Clerical Support | 0.00 | 10.51 | 10.51 | \$20,557.38 | \$20,865.09 |
| Central Office Administrators | 4.00 | 0.24 | 4.24 | \$58,431.81 | \$58,431.81 |
| Central Office Clerical Staff | 0.00 | 4.88 | 4.88 | \$28,857.38 | \$28,857.38 |
| Operation and Maintenance | 11.18 | 8.96 | 20.14 | \$23,314.56 | \$23,314.56 |
| School Bus Drivers | 1.65 | 3.29 | 4.94 | \$21,592.99 | \$21,592.99 |
| Mechanics | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Food Service Staff | 0.00 | 10.59 | 10.59 | \$15,552.85 | \$15,552.85 |
| Other Staff | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for General Support Staff | 20.83 | 38.97 | 59.80 | \$27,465.51 | \$27,582.61 |
| Secondary Staff Subject Areas | Male FTE | Female $\qquad$ <br> FTE | Total FTE | Average Base Salary | Average Total Salary |
| Fine and Performing Arts | 1.85 | 2.40 | 4.25 | \$41,722.06 | \$45,579.05 |
| Vocational Education | 5.50 | 2.70 | 8.20 | \$44,711.06 | \$48,127.55 |
| General/Multidisciplinary | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Mathematics | 3.00 | 3.30 | 6.30 | \$41,428.78 | \$43,977.83 |
| Science | 2.00 | 3.70 | 5.70 | \$39,416.79 | \$40,590.82 |
| Other | 0.50 | 1.00 | 1.50 | \$53,067.00 | \$55,365.33 |
| Social Studies | 5.31 | 1.00 | 6.31 | \$44,539.30 | \$48,787.15 |
| Physical Education and Health | 2.00 | 3.00 | 5.00 | \$43,077.00 | \$46,481.40 |
| Special Populations | 3.00 | 9.00 | 12.00 | \$41,867.75 | \$42,045.60 |
| Language Arts | 2.00 | 5.00 | 7.00 | \$44,523.71 | \$47,644.00 |
| Foreign Language | 0.84 | 1.00 | 1.84 | \$38,103.83 | \$40,243.54 |

## School District Staff

|  | Male FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Instructional Staff |  |  |  |  |  |
| Teachers |  |  |  |  |  |
| Pre-Kindergarten Teacher | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Elementary Teacher | 1.00 | 2.94 | 3.94 | \$32,764.72 | \$33,678.43 |
| Jr Hi/Middle School Teacher | 0.83 | 1.66 | 2.49 | \$33,843.88 | \$35,563.47 |
| High School Teacher | 3.37 | 3.24 | 6.61 | \$38,392.70 | \$40,153.40 |
| Teachers of Ungraded or Unspecified Grades | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Teachers | 5.20 | 7.84 | 13.04 | \$35,823.62 | \$37,320.55 |
| Instructional Aides | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Instructional Staff | 5.20 | 7.84 | 13.04 | \$35,823.62 | \$37,320.55 |
| Instructional Support Staff |  |  |  |  |  |
| Counselors |  |  |  |  |  |
| Elementary Guidance Counselors | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Secondary Guidance Counselors | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Guidance Counselors (unspecified grades) | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Counselors | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Library Media Staff | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Aides, Library/Media | 1.00 | 0.00 | 1.00 | \$40,872.00 | \$40,872.00 |
| Student Support Staff -- Professional | 0.00 | 0.98 | 0.98 | \$40,684.69 | \$40,684.69 |
| Student Support Staff -- Classified | 0.00 | 0.95 | 0.95 | \$13,000.00 | \$13,000.00 |
| Coordinators and Supervisors | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Instructional Support Staff | 1.00 | 1.93 | 2.93 | \$31,772.35 | \$31,772.35 |
| General Support Staff |  |  |  |  |  |
| School Building Administrators | 1.00 | 0.00 | 1.00 | \$56,670.00 | \$56,670.00 |
| School Secretary/Clerical Support | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Central Office Administrators | 1.00 | 1.97 | 2.97 | \$41,558.25 | \$41,558.25 |
| Central Office Clerical Staff | 0.00 | 1.00 | 1.00 | \$20,594.00 | \$20,594.00 |
| Operation and Maintenance | 0.50 | 1.00 | 1.50 | \$13,116.00 | \$13,116.00 |
| School Bus Drivers | 0.50 | 0.51 | 1.01 | \$16,125.94 | \$16,125.94 |
| Mechanics | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Food Service Staff | 0.00 | 0.74 | 0.74 | \$13,570.00 | \$13,570.00 |
| Other Staff | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for General Support Staff | 3.00 | 5.22 | 8.22 | \$30,011.56 | \$30,011.56 |


|  | Male <br> FTE | Female <br> FTE | Total <br> FTE | Average <br> Base Salary | Average <br> Total Salary |
| :--- | ---: | ---: | ---: | ---: | ---: |
|  | 1.00 | 0.00 | 1.00 | $\$ 44,250.00$ | $\$ 51,262.63$ |
| Social Studies | 0.00 | 0.25 | 0.25 | $\$ 35,850.00$ | $\$ 37,850.00$ |
| Physical Education and Health | 1.00 | 2.25 | 3.25 | $\$ 30,780.77$ | $\$ 36,408.72$ |
| Vocational Education | 1.00 | 0.00 | 1.00 | $\$ 47,600.00$ | $\$ 49,072.16$ |
| Mathematics | 0.00 | 0.00 | 0.00 | $\$ 0.00$ | $\$ 0.00$ |
| Foreign Language | 0.00 | 1.16 | 1.16 | $\$ 30,212.93$ | $\$ 30,212.93$ |
| Special Populations | 1.00 | 0.00 | 1.00 | $\$ 35,050.00$ | $\$ 38,950.00$ |
| Science | 0.00 | 0.00 | 0.00 | $\$ 0.00$ | $\$ 0.00$ |
| Other | 0.50 | 0.50 | 1.00 | $\$ 29,400.00$ | $\$ 45,054.17$ |
| Fine and Performing Arts | 0.00 | 1.00 | 1.00 | $\$ 37,700.00$ | $\$ 37,700.00$ |
| Language Arts | 0.00 | 0.00 | 0.00 | $\$ 0.00$ | $\$ 0.00$ |


| School District Staff |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Male <br> FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
| Instructional Staff |  |  |  |  |  |
| Teachers |  |  |  |  |  |
| Pre-Kindergarten Teacher | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Elementary Teacher | 3.00 | 27.37 | 30.37 | \$40,587.85 | \$40,832.85 |
| Jr Hi/Middle School Teacher | 3.75 | 8.50 | 12.25 | \$40,087.76 | \$41,441.37 |
| High School Teacher | 12.50 | 12.13 | 24.63 | \$40,934.71 | \$43,834.41 |
| Teachers of Ungraded or Unspecified Grades | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Teachers | 19.25 | 48.00 | 67.25 | \$40,623.79 | \$42,043.00 |
| Instructional Aides | 0.50 | 16.58 | 17.08 | \$14,016.33 | \$14,016.33 |
| Total for Instructional Staff | 19.75 | 64.58 | 84.33 | \$35,234.78 | \$36,366.55 |
| Instructional Support Staff |  |  |  |  |  |
| Counselors |  |  |  |  |  |
| Elementary Guidance Counselors | 1.00 | 0.00 | 1.00 | \$45,650.00 | \$45,650.00 |
| Secondary Guidance Counselors | 0.00 | 1.00 | 1.00 | \$48,050.00 | \$48,050.00 |
| Guidance Counselors (unspecified grades) | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Counselors | 1.00 | 1.00 | 2.00 | \$46,850.00 | \$46,850.00 |
| Library Media Staff | 0.00 | 2.00 | 2.00 | \$22,734.38 | \$22,734.38 |
| Aides, Library/Media | 0.00 | 1.88 | 1.88 | \$19,809.84 | \$19,809.84 |
| Student Support Staff -- Professional | 0.00 | 5.00 | 5.00 | \$38,370.00 | \$38,752.60 |
| Student Support Staff -- Classified | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Coordinators and Supervisors | 0.00 | 1.00 | 1.00 | \$63,940.00 | \$63,940.00 |
| Total for Instructional Support Staff | 1.00 | 10.88 | 11.88 | \$36,380.58 | \$36,541.60 |
| General Support Staff |  |  |  |  |  |
| School Building Administrators | 3.00 | 1.25 | 4.25 | \$64,846.35 | \$66,504.24 |
| School Secretary/Clerical Support | 0.00 | 4.89 | 4.89 | \$18,024.19 | \$18,024.19 |
| Central Office Administrators | 3.00 | 1.75 | 4.75 | \$57,905.26 | \$57,905.26 |
| Central Office Clerical Staff | 0.00 | 4.75 | 4.75 | \$19,945.39 | \$19,945.39 |
| Operation and Maintenance | 4.00 | 9.00 | 13.00 | \$25,327.60 | \$25,327.60 |
| School Bus Drivers | 1.85 | 4.53 | 6.38 | \$16,798.08 | \$16,798.08 |
| Mechanics | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Food Service Staff | 0.00 | 6.07 | 6.07 | \$13,229.14 | \$13,229.14 |
| Other Staff | 0.00 | 1.75 | 1.75 | \$30,101.14 | \$30,101.14 |
| Total for General Support Staff | 11.85 | 33.99 | 45.84 | \$28,423.52 | \$28,577.23 |
| Secondary Staff Subject Areas | Male <br> FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
| Mathematics | 4.00 | 0.00 | 4.00 | \$39,462.50 | \$44,281.50 |
| Science | 3.00 | 2.00 | 5.00 | \$39,170.00 | \$40,325.00 |
| Social Studies | 2.00 | 2.00 | 4.00 | \$43,725.00 | \$47,507.94 |
| Foreign Language | 0.00 | 1.00 | 1.00 | \$39,200.00 | \$39,200.00 |
| Special Populations | 0.00 | 7.00 | 7.00 | \$39,407.14 | \$40,285.71 |
| General/Multidisciplinary | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Other | 0.00 | 1.00 | 1.00 | \$35,700.00 | \$35,700.00 |
| Language Arts | 0.00 | 4.00 | 4.00 | \$44,362.50 | \$45,025.00 |
| Physical Education and Health | 2.25 | 1.00 | 3.25 | \$39,261.54 | \$42,786.54 |
| Fine and Performing Arts | 2.00 | 0.63 | 2.63 | \$39,827.76 | \$43,367.40 |
| Vocational Education | 3.00 | 2.00 | 5.00 | \$42,030.00 | \$45,680.60 |


| School District Staff |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Male FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
| Instructional Staff |  |  |  |  |  |
| Teachers |  |  |  |  |  |
| Pre-Kindergarten Teacher | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Elementary Teacher | 0.00 | 10.41 | 10.41 | \$41,122.67 | \$41,964.35 |
| Jr Hi/Middle School Teacher | 2.00 | 3.49 | 5.49 | \$39,323.13 | \$43,039.49 |
| High School Teacher | 4.08 | 6.76 | 10.84 | \$42,637.73 | \$46,545.10 |
| Teachers of Ungraded or Unspecified Grades | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Teachers | 6.08 | 20.66 | 26.74 | \$41,367.39 | \$44,042.05 |
| Instructional Aides | 0.20 | 5.70 | 5.90 | \$11,361.96 | \$11,361.96 |
| Total for Instructional Staff | 6.28 | 26.36 | 32.64 | \$35,943.61 | \$38,134.81 |
| Instructional Support Staff |  |  |  |  |  |
| Counselors |  |  |  |  |  |
| Elementary Guidance Counselors | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Secondary Guidance Counselors | 0.00 | 0.50 | 0.50 | \$49,400.00 | \$54,727.00 |
| Guidance Counselors (unspecified grades) | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Counselors | 0.00 | 0.50 | 0.50 | \$49,400.00 | \$54,727.00 |
| Library Media Staff | 0.00 | 1.00 | 1.00 | \$35,600.00 | \$36,297.00 |
| Aides, Library/Media | 0.00 | 0.95 | 0.95 | \$11,595.79 | \$11,595.79 |
| Student Support Staff -- Professional | 0.00 | 2.69 | 2.69 | \$45,371.38 | \$45,371.38 |
| Student Support Staff -- Classified | 0.00 | 0.95 | 0.95 | \$16,702.11 | \$16,702.11 |
| Coordinators and Supervisors | 0.00 | 1.00 | 1.00 | \$53,100.00 | \$53,100.00 |
| Total for Instructional Support Staff | 0.00 | 7.09 | 7.09 | \$37,000.28 | \$37,474.26 |
| General Support Staff |  |  |  |  |  |
| School Building Administrators | 0.50 | 1.00 | 1.50 | \$60,000.00 | \$60,000.00 |
| School Secretary/Clerical Support | 0.00 | 2.00 | 2.00 | \$23,224.80 | \$23,224.80 |
| Central Office Administrators | 2.50 | 1.96 | 4.46 | \$49,166.82 | \$49,166.82 |
| Central Office Clerical Staff | 0.00 | 1.00 | 1.00 | \$21,990.94 | \$21,990.94 |
| Operation and Maintenance | 1.00 | 3.29 | 4.29 | \$24,785.31 | \$24,785.31 |
| School Bus Drivers | 2.10 | 2.30 | 4.40 | \$18,324.11 | \$18,324.11 |
| Mechanics | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Food Service Staff | 0.00 | 2.73 | 2.73 | \$11,536.54 | \$11,536.54 |
| Other Staff | 0.00 | 0.50 | 0.50 | \$24,600.00 | \$24,600.00 |
| Total for General Support Staff | 6.10 | 14.78 | 20.88 | \$29,141.49 | \$29,141.49 |
| Secondary Staff Subject Areas | Male FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
| Mathematics | 0.00 | 2.00 | 2.00 | \$35,900.00 | \$38,527.00 |
| Special Populations | 1.00 | 0.00 | 1.00 | \$48,700.00 | \$51,512.00 |
| General/Multidisciplinary | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Social Studies | 1.50 | 0.18 | 1.68 | \$47,301.19 | \$54,635.13 |
| Physical Education and Health | 1.29 | 0.52 | 1.81 | \$39,031.49 | \$50,250.03 |
| Vocational Education | 1.00 | 0.50 | 1.50 | \$42,533.33 | \$48,804.33 |
| Other | 0.66 | 1.33 | 1.99 | \$39,956.78 | \$43,653.27 |
| Science | 0.67 | 1.00 | 1.67 | \$33,361.68 | \$37,884.78 |
| Foreign Language | 0.00 | 0.67 | 0.67 | \$47,700.00 | \$47,700.00 |
| Language Arts | 0.00 | 2.16 | 2.16 | \$44,914.81 | \$46,679.63 |
| Fine and Performing Arts | 0.00 | 1.97 | 1.97 | \$40,335.53 | \$42,198.47 |

