## School District Staff

## Instructional Staff

Teachers
Pre-Kindergarten Teacher
Elementary Teacher
Jr Hi/Middle School Teacher
High School Teacher
Teachers of Ungraded or Unspecified Grades
Total for Teachers
Instructional Aides
Total for Instructional Staff
Instructional Support Staff
Counselors
Elementary Guidance Counselors
Secondary Guidance Counselors
Guidance Counselors (unspecified grades)
Total for Counselors
Library Media Staff
Aides, Library/Media
Student Support Staff -- Professional
Student Support Staff -- Classified
Coordinators and Supervisors
Total for Instructional Support Staff
General Support Staff
School Building Administrators
School Secretary/Clerical Support
Central Office Administrators
Central Office Clerical Staff
Operation and Maintenance
School Bus Drivers
Mechanics
Food Service Staff
Other Staff
Total for General Support Staff

| Male | Female | Total | Average | Average |
| :--- | ---: | ---: | ---: | ---: |
| FTE | FTE | FTE | Base Salary | Total Salary |


| 0.00 | 0.00 | 0.00 | $\$ 0.00$ | $\$ 0.00$ |
| ---: | ---: | ---: | ---: | ---: |
| 29.56 | 119.60 | 149.16 | $\$ 34,846.31$ | $\$ 35,423.19$ |
| 30.38 | 37.36 | 67.74 | $\$ 36,060.81$ | $\$ 37,681.90$ |
| 37.61 | 40.55 | 78.16 | $\$ 35,976.38$ | $\$ 37,647.83$ |
| 0.00 | 2.00 | 2.00 | $\$ 33,581.50$ | $\$ 33,581.50$ |
| 97.55 | 199.51 | 297.06 | $\$ 35,412.08$ | $\$ 36,511.18$ |
| 7.55 | 66.35 | 73.90 | $\$ 12,944.14$ | $\$ 12,944.14$ |
| $\mathbf{1 0 5 . 1 0}$ | $\mathbf{2 6 5 . 8 6}$ | $\mathbf{3 7 0 . 9 6}$ | $\$ 30,936.18$ | $\$ 31,816.33$ |


| 0.43 | 6.55 | 6.98 | $\$ 31,665.55$ | $\$ 31,665.55$ |
| ---: | ---: | ---: | ---: | ---: |
| 2.57 | 7.65 | 10.22 | $\$ 39,139.77$ | $\$ 39,871.37$ |
| 1.00 | 2.70 | 3.70 | $\$ 40,760.27$ | $\$ 40,760.27$ |
| 4.00 | 16.90 | 20.90 | $\$ 36,930.48$ | $\$ 37,288.23$ |
| 1.17 | 4.88 | 6.05 | $\$ 42,639.21$ | $\$ 43,255.05$ |
| 0.00 | 2.64 | 2.64 | $\$ 13,852.27$ | $\$ 13,852.27$ |
| 2.00 | 31.01 | 33.01 | $\$ 36,939.61$ | $\$ 37,066.78$ |
| 0.00 | 1.49 | 1.49 | $\$ 14,841.61$ | $\$ 14,841.61$ |
| 3.50 | 7.00 | 10.50 | $\$ 43,971.24$ | $\$ 44,275.62$ |
| $\mathbf{1 0 . 6 7}$ | $\mathbf{6 3 . 9 2}$ | $\mathbf{7 4 . 5 9}$ | $\mathbf{\$ 3 7 , 1 3 0 . 6 2}$ | $\$ 37,379.94$ |


| 8.00 | 6.50 | 14.50 | $\$ 58,677.24$ | $\$ 59,116.55$ |
| ---: | ---: | ---: | ---: | ---: |
| 0.00 | 23.94 | 23.94 | $\$ 17,757.02$ | $\$ 17,757.02$ |
| 6.00 | 0.00 | 6.00 | $\$ 66,549.67$ | $\$ 66,549.67$ |
| 4.43 | 18.10 | 22.53 | $\$ 23,536.17$ | $\$ 23,536.17$ |
| 35.56 | 10.58 | 46.14 | $\$ 21,888.25$ | $\$ 21,888.25$ |
| 13.67 | 5.08 | 18.75 | $\$ 15,314.51$ | $\$ 15,314.51$ |
| 4.00 | 0.00 | 4.00 | $\$ 24,267.50$ | $\$ 24,267.50$ |
| 0.44 | 24.22 | 24.66 | $\$ 13,298.74$ | $\$ 13,298.74$ |
| 1.07 | 9.71 | 10.78 | $\$ 12,376.99$ | $\$ 12,376.99$ |
| $\mathbf{7 3 . 1 7}$ | $\mathbf{9 8 . 1 3}$ | $\mathbf{1 7 1 . 3 0}$ | $\mathbf{\$ 2 3 , 7 0 6 . 9 6}$ | $\mathbf{\$ 2 3 , 7 4 4 . 1 5}$ |

## Secondary Staff Subject Areas

General/Multidisciplinary
Language Arts
Mathematics
Science
Social Studies
Physical Education and Health
Foreign Language
Fine and Performing Arts
Vocational Education
Special Populations
Other

| Male <br> FTE | Female <br> FTE | Total <br> FTE | Average <br> Base Salary | Average <br> Total Salary |
| ---: | ---: | ---: | ---: | ---: |
| 1.00 | 3.00 | 4.00 | $\$ 30,510.00$ | $\$ 30,779.50$ |
| 5.72 | 15.01 | 20.73 | $\$ 37,130.69$ | $\$ 38,202.40$ |
| 10.16 | 4.33 | 14.49 | $\$ 38,066.28$ | $\$ 40,207.59$ |
| 7.51 | 5.57 | 13.08 | $\$ 35,882.88$ | $\$ 37,543.06$ |
| 12.01 | 2.50 | 14.51 | $\$ 40,128.61$ | $\$ 41,599.00$ |
| 7.45 | 3.00 | 10.45 | $\$ 36,180.33$ | $\$ 40,234.11$ |
| 2.35 | 7.40 | 9.75 | $\$ 39,622.69$ | $\$ 40,839.16$ |
| 4.20 | 6.85 | 11.05 | $\$ 35,838.76$ | $\$ 37,647.05$ |
| 10.00 | 10.50 | 20.50 | $\$ 37,470.47$ | $\$ 38,579.88$ |
| 4.00 | 7.30 | 11.30 | $\$ 31,840.82$ | $\$ 34,392.88$ |
| 2.48 | 1.17 | 3.65 | $\$ 38,786.79$ | $\$ 41,114.14$ |

## School District Staff

## Instructional Staff

Teachers
Pre-Kindergarten Teacher
Elementary Teacher
Jr Hi/Middle School Teacher
High School Teacher
Teachers of Ungraded or Unspecified Grades
Total for Teachers
Instructional Aides
Total for Instructional Staff
Instructional Support Staff
Counselors
Elementary Guidance Counselors
Secondary Guidance Counselors
Guidance Counselors (unspecified grades)
Total for Counselors
Library Media Staff
Aides, Library/Media
Student Support Staff -- Professional
Student Support Staff -- Classified
Coordinators and Supervisors
Total for Instructional Support Staff
General Support Staff
School Building Administrators
School Secretary/Clerical Support
Central Office Administrators
Central Office Clerical Staff
Operation and Maintenance
School Bus Drivers
Mechanics
Food Service Staff
Other Staff
Total for General Support Staff

| 0.50 | 0.00 | 0.50 | $\$ 38,640.00$ | $\$ 38,640.00$ |
| ---: | ---: | ---: | ---: | ---: |
| 2.50 | 0.00 | 2.50 | $\$ 41,960.00$ | $\$ 41,960.00$ |
| 0.00 | 0.00 | 0.00 | $\$ 0.00$ | $\$ 0.00$ |
| 3.00 | 0.00 | 3.00 | $\$ 41,406.67$ | $\$ 41,406.67$ |
| 1.00 | 0.16 | 1.16 | $\$ 41,658.76$ | $\$ 46,194.10$ |
| 0.00 | 3.00 | 3.00 | $\$ 13,920.00$ | $\$ 13,920.00$ |
| 1.00 | 2.00 | 3.00 | $\$ 39,080.00$ | $\$ 39,080.00$ |
| 0.00 | 0.00 | 0.00 | $\$ 0.00$ | $\$ 0.00$ |
| 1.16 | 1.00 | 2.16 | $\$ 47,225.00$ | $\$ 47,986.11$ |
| $\mathbf{6 . 1 6}$ | $\mathbf{6 . 1 6}$ | $\mathbf{1 2 . 3 2}$ | $\$ 35,190.76$ | $\$ 35,751.23$ |

$\qquad$

| 3.00 | 1.00 | 4.00 | $\$ 54,450.00$ | $\$ 55,280.25$ |
| ---: | ---: | ---: | ---: | ---: |
| 0.00 | 6.86 | 6.86 | $\$ 24,820.26$ | $\$ 24,820.26$ |
| 1.30 | 1.00 | 2.30 | $\$ 56,301.74$ | $\$ 56,301.74$ |
| 1.00 | 3.00 | 4.00 | $\$ 26,246.50$ | $\$ 26,246.50$ |
| 5.52 | 5.75 | 11.27 | $\$ 25,419.52$ | $\$ 25,419.52$ |
| 3.83 | 3.58 | 7.41 | $\$ 14,828.48$ | $\$ 14,828.48$ |
| 0.00 | 0.00 | 0.00 | $\$ 0.00$ | $\$ 0.00$ |
| 0.00 | 10.84 | 10.84 | $\$ 14,388.38$ | $\$ 14,388.38$ |
| 0.00 | 0.00 | 0.00 | $\$ 0.00$ | $\$ 0.00$ |
| $\mathbf{1 4 . 6 5}$ | $\mathbf{3 2 . 0 3}$ | $\mathbf{4 6 . 6 8}$ | $\mathbf{\$ 2 5 , 1 6 8 . 6 8}$ | $\mathbf{\$ 2 5 , 2 3 9 . 8 2}$ |

## Secondary Staff Subject Areas

General/Multidisciplinary
Language Arts
Mathematics
Science
Social Studies
Physical Education and Health
Foreign Language
Fine and Performing Arts
Vocational Education
Special Populations
Other

| Male <br> FTE | Female <br> FTE | Total <br> FTE | Average <br> Base Salary | Average <br> Total Salary |
| :---: | :---: | :---: | :---: | :---: |
| 4.00 | 4.00 | 8.00 | $\$ 39,625.00$ | $\$ 42,461.88$ |
| 0.00 | 4.21 | 4.21 | $\$ 35,450.28$ | $\$ 36,048.97$ |
| 0.83 | 2.00 | 2.83 | $\$ 32,057.95$ | $\$ 33,944.22$ |
| 3.84 | 0.00 | 3.84 | $\$ 31,327.08$ | $\$ 34,465.89$ |
| 1.34 | 0.85 | 2.19 | $\$ 34,475.04$ | $\$ 35,376.18$ |
| 1.84 | 0.00 | 1.84 | $\$ 37,151.09$ | $\$ 41,375.64$ |
| 1.17 | 0.00 | 1.17 | $\$ 38,485.47$ | $\$ 40,344.86$ |
| 1.00 | 3.33 | 4.33 | $\$ 34,179.68$ | $\$ 36,150.45$ |
| 3.49 | 2.84 | 6.33 | $\$ 34,012.14$ | $\$ 37,184.97$ |
| 1.50 | 3.00 | 4.50 | $\$ 31,722.22$ | $\$ 31,722.22$ |
| 1.16 | 0.17 | 1.33 | $\$ 37,565.41$ | $\$ 41,736.86$ |

## School District Staff

## Instructional Staff

Teachers
Pre-Kindergarten Teacher
Elementary Teacher
Jr Hi/Middle School Teacher
High School Teacher
Teachers of Ungraded or Unspecified Grades
Total for Teachers
Instructional Aides
Total for Instructional Staff

| 0.00 | 0.00 | 0.00 | $\$ 0.00$ | $\$ 0.00$ |
| ---: | ---: | ---: | ---: | ---: |
| 4.00 | 20.75 | 24.75 | $\$ 33,667.66$ | $\$ 34,060.51$ |
| 6.00 | 7.63 | 13.63 | $\$ 30,087.19$ | $\$ 31,576.58$ |
| 9.00 | 9.00 | 18.00 | $\$ 33,180.09$ | $\$ 34,269.29$ |
| 1.00 | 2.50 | 3.50 | $\$ 37,345.97$ | $\$ 39,310.74$ |
| 20.00 | 39.88 | 59.88 | $\$ 32,921.10$ | $\$ 33,864.75$ |
| 0.00 | 12.85 | 12.85 | $\$ 10,767.81$ | $\$ 10,767.81$ |
| $\mathbf{2 0 . 0 0}$ | $\mathbf{5 2 . 7 3}$ | $\mathbf{7 2 . 7 3}$ | $\mathbf{\$ 2 9 , 0 0 7 . 0 4}$ | $\mathbf{\$ 2 9 , 7 8 3 . 9 6}$ |

## Instructional Support Staff

Counselors
Elementary Guidance Counselors
Secondary Guidance Counselors
Guidance Counselors (unspecified grades)
Total for Counselors
Library Media Staff
Aides, Library/Media
Student Support Staff -- Professional
Student Support Staff -- Classified
Coordinators and Supervisors
Total for Instructional Support Staff
General Support Staff
School Building Administrators
School Secretary/Clerical Support
Central Office Administrators
Central Office Clerical Staff
Operation and Maintenance
School Bus Drivers
Mechanics
Food Service Staff
Other Staff
Total for General Support Staff

| 0.00 | 1.00 | 1.00 | $\$ 28,556.00$ | $\$ 28,556.00$ |
| ---: | ---: | ---: | ---: | ---: |
| 0.00 | 0.00 | 0.00 | $\$ 0.00$ | $\$ 0.00$ |
| 1.00 | 0.00 | 1.00 | $\$ 46,011.09$ | $\$ 46,011.09$ |
| 1.00 | 1.00 | 2.00 | $\$ 37,283.55$ | $\$ 37,283.55$ |
| 0.00 | 2.00 | 2.00 | $\$ 39,671.60$ | $\$ 39,671.60$ |
| 0.00 | 1.00 | 1.00 | $\$ 12,830.69$ | $\$ 12,830.69$ |
| 0.00 | 4.00 | 4.00 | $\$ 34,355.00$ | $\$ 34,490.00$ |
| 0.00 | 1.00 | 1.00 | $\$ 12,561.50$ | $\$ 12,561.50$ |
| 0.00 | 2.50 | 2.50 | $\$ 40,882.12$ | $\$ 41,821.60$ |
| $\mathbf{1 . 0 0}$ | $\mathbf{1 1 . 5 0}$ | $\mathbf{1 2 . 5 0}$ | $\$ 33,514.22$ | $\$ 33,745.32$ |

## School District Staff

|  | Male FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Instructional Staff |  |  |  |  |  |
| Teachers |  |  |  |  |  |
| Pre-Kindergarten Teacher | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Elementary Teacher | 1.00 | 13.20 | 14.20 | \$38,259.51 | \$38,745.28 |
| Jr Hi/Middle School Teacher | 4.25 | 5.00 | 9.25 | \$40,290.95 | \$42,002.61 |
| High School Teacher | 9.95 | 4.60 | 14.55 | \$36,998.40 | \$40,879.55 |
| Teachers of Ungraded or Unspecified Grades | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Teachers | 15.20 | 22.80 | 38.00 | \$38,271.13 | \$40,355.38 |
| Instructional Aides | 1.00 | 11.00 | 12.00 | \$10,143.42 | \$10,143.42 |
| Total for Instructional Staff | 16.20 | 33.80 | 50.00 | \$31,520.48 | \$33,104.51 |
| Instructional Support Staff |  |  |  |  |  |
| Counselors |  |  |  |  |  |
| Elementary Guidance Counselors | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Secondary Guidance Counselors | 1.00 | 0.00 | 1.00 | \$42,810.00 | \$52,332.00 |
| Guidance Counselors (unspecified grades) | 0.00 | 0.80 | 0.80 | \$36,000.00 | \$36,000.00 |
| Total for Counselors | 1.00 | 0.80 | 1.80 | \$39,783.33 | \$45,073.33 |
| Library Media Staff | 0.00 | 2.00 | 2.00 | \$41,322.50 | \$41,322.50 |
| Aides, Library/Media | 0.00 | 1.50 | 1.50 | \$10,557.33 | \$10,557.33 |
| Student Support Staff -- Professional | 0.00 | 3.70 | 3.70 | \$34,188.11 | \$34,188.11 |
| Student Support Staff -- Classified | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Coordinators and Supervisors | 2.40 | 0.00 | 2.40 | \$46,812.50 | \$53,908.54 |
| Total for Instructional Support Staff | 3.40 | 8.00 | 11.40 | \$35,871.67 | \$38,200.83 |
| General Support Staff |  |  |  |  |  |
| School Building Administrators | 2.00 | 1.00 | 3.00 | \$57,289.33 | \$57,289.33 |
| School Secretary/Clerical Support | 0.00 | 4.50 | 4.50 | \$16,429.56 | \$16,429.56 |
| Central Office Administrators | 1.40 | 2.00 | 3.40 | \$39,622.94 | \$39,622.94 |
| Central Office Clerical Staff | 0.00 | 2.00 | 2.00 | \$26,000.00 | \$26,000.00 |
| Operation and Maintenance | 2.00 | 5.00 | 7.00 | \$21,031.57 | \$21,031.57 |
| School Bus Drivers | 3.00 | 4.00 | 7.00 | \$9,564.57 | \$9,564.57 |
| Mechanics | 0.75 | 0.00 | 0.75 | \$31,144.00 | \$31,144.00 |
| Food Service Staff | 0.00 | 4.25 | 4.25 | \$10,614.35 | \$10,614.35 |
| Other Staff | 0.00 | 0.25 | 0.25 | \$36,064.00 | \$36,064.00 |
| Total for General Support Staff | 9.15 | 23.00 | 32.15 | \$22,524.95 | \$22,524.95 |


| Secondary Staff Subject Areas | Male <br> FTE | Female <br> FTE | Total <br> FTE | Average <br> Base Salary | Average <br> Total Salary |
| :--- | ---: | ---: | ---: | ---: | ---: |
| General/Multidisciplinary | 3.50 | 2.00 | 5.50 | $\$ 40,073.64$ | $\$ 41,809.36$ |
| Language Arts | 1.60 | 0.30 | 1.90 | $\$ 38,996.84$ | $\$ 46,235.58$ |
| Mathematics | 0.00 | 1.90 | 1.90 | $\$ 34,331.05$ | $\$ 40,695.68$ |
| Science | 1.20 | 0.10 | 1.30 | $\$ 41,433.08$ | $\$ 43,057.69$ |
| Social Studies | 1.20 | 0.00 | 1.20 | $\$ 38,210.00$ | $\$ 45,093.00$ |
| Physical Education and Health | 1.40 | 0.00 | 1.40 | $\$ 32,060.00$ | $\$ 38,696.86$ |
| Foreign Language | 0.00 | 1.00 | 1.00 | $\$ 42,810.00$ | $\$ 43,564.00$ |
| Fine and Performing Arts | 1.20 | 1.30 | 2.50 | $\$ 35,330.00$ | $\$ 37,649.52$ |
| Vocational Education | 2.00 | 1.00 | 3.00 | $\$ 35,318.33$ | $\$ 38,336.33$ |
| Special Populations | 2.00 | 2.00 | 4.00 | $\$ 41,222.50$ | $\$ 41,395.25$ |
| Other | 0.10 | 0.00 | 0.10 | $\$ 47,110.00$ | $\$ 56,606.00$ |

## School District Staff

|  | Male FTE | Female FTE | Total | Average Base Salary | Average Total Salary |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Instructional Staff |  |  |  |  |  |
| Teachers |  |  |  |  |  |
| Pre-Kindergarten Teacher | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Elementary Teacher | 2.08 | 9.50 | 11.58 | \$34,511.05 | \$35,517.25 |
| Jr Hi/Middle School Teacher | 5.65 | 2.75 | 8.40 | \$33,209.23 | \$36,412.59 |
| High School Teacher | 6.92 | 5.36 | 12.28 | \$36,900.08 | \$39,349.91 |
| Teachers of Ungraded or Unspecified Grades | 0.00 | 1.75 | 1.75 | \$34,671.43 | \$36,385.71 |
| Total for Teachers | 14.65 | 19.36 | 34.01 | \$35,060.38 | \$37,166.93 |
| Instructional Aides | 0.00 | 6.13 | 6.13 | \$12,262.32 | \$12,262.32 |
| Total for Instructional Staff | 14.65 | 25.49 | 40.14 | \$31,578.76 | \$33,363.61 |
| Instructional Support Staff |  |  |  |  |  |
| Counselors |  |  |  |  |  |
| Elementary Guidance Counselors | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Secondary Guidance Counselors | 0.85 | 0.00 | 0.85 | \$43,396.71 | \$43,396.70 |
| Guidance Counselors (unspecified grades) | 0.00 | 1.00 | 1.00 | \$35,100.00 | \$35,100.00 |
| Total for Counselors | 0.85 | 1.00 | 1.85 | \$38,912.00 | \$38,912.00 |
| Library Media Staff | 0.00 | 1.00 | 1.00 | \$38,950.00 | \$39,335.00 |
| Aides, Library/Media | 0.00 | 0.88 | 0.88 | \$11,168.18 | \$11,168.18 |
| Student Support Staff -- Professional | 0.50 | 1.00 | 1.50 | \$33,383.33 | \$37,633.33 |
| Student Support Staff -- Classified | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Coordinators and Supervisors | 0.00 | 0.89 | 0.89 | \$44,000.00 | \$49,090.00 |
| Total for Instructional Support Staff | 1.35 | 4.77 | 6.12 | \$34,313.76 | \$36,158.54 |
| General Support Staff |  |  |  |  |  |
| School Building Administrators | 2.25 | 0.00 | 2.25 | \$59,178.22 | \$59,178.22 |
| School Secretary/Clerical Support | 0.00 | 2.88 | 2.88 | \$18,562.85 | \$18,562.85 |
| Central Office Administrators | 2.75 | 1.00 | 3.75 | \$36,233.33 | \$36,840.00 |
| Central Office Clerical Staff | 0.00 | 2.19 | 2.19 | \$22,237.58 | \$22,237.58 |
| Operation and Maintenance | 5.00 | 1.32 | 6.32 | \$22,954.75 | \$22,954.75 |
| School Bus Drivers | 0.81 | 1.97 | 2.78 | \$17,544.81 | \$17,544.81 |
| Mechanics | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Food Service Staff | 0.00 | 2.63 | 2.63 | \$10,640.19 | \$10,640.19 |
| Other Staff | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for General Support Staff | 10.81 | 11.99 | 22.80 | \$26,009.63 | \$26,109.41 |


| Secondary Staff Subject Areas | Male <br> FTE | Female <br> FTE | Total <br> FTE | Average <br> Base Salary | Average <br> Total Salary |
| :--- | ---: | ---: | ---: | ---: | ---: |
| General/Multidisciplinary | 2.00 | 1.00 | 3.00 | $\$ 38,066.67$ | $\$ 44,739.33$ |
| Language Arts | 0.00 | 2.15 | 2.15 | $\$ 37,587.21$ | $\$ 40,789.53$ |
| Mathematics | 1.50 | 0.00 | 1.50 | $\$ 37,666.67$ | $\$ 38,718.33$ |
| Science | 2.15 | 0.00 | 2.15 | $\$ 39,206.98$ | $\$ 42,098.37$ |
| Social Studies | 2.15 | 0.00 | 2.15 | $\$ 33,283.49$ | $\$ 35,287.21$ |
| Physical Education and Health | 1.50 | 0.00 | 1.50 | $\$ 29,233.33$ | $\$ 30,390.00$ |
| Foreign Language | 0.00 | 1.00 | 1.00 | $\$ 29,200.00$ | $\$ 31,835.00$ |
| Fine and Performing Arts | 0.77 | 1.75 | 2.52 | $\$ 32,357.94$ | $\$ 33,957.86$ |
| Vocational Education | 2.50 | 2.00 | 4.50 | $\$ 38,084.22$ | $\$ 40,756.56$ |
| Special Populations | 0.00 | 1.85 | 1.85 | $\$ 29,506.76$ | $\$ 29,506.76$ |
| Other | 0.00 | 0.11 | 0.11 | $\$ 44,000.00$ | $\$ 49,090.00$ |

## School District Staff

## Instructional Staff

Teachers
Pre-Kindergarten Teacher
Elementary Teacher
Jr Hi/Middle School Teacher
High School Teacher
Teachers of Ungraded or Unspecified Grades
Total for Teachers
Instructional Aides
Total for Instructional Staff

| 0.00 | 0.00 | 0.00 | $\$ 0.00$ | $\$ 0.00$ |
| ---: | ---: | ---: | ---: | ---: |
| 28.50 | 248.40 | 276.90 | $\$ 39,394.62$ | $\$ 39,991.81$ |
| 47.00 | 78.22 | 125.22 | $\$ 38,964.53$ | $\$ 41,258.79$ |
| 68.00 | 70.33 | 138.33 | $\$ 37,957.83$ | $\$ 40,332.45$ |
| 0.00 | 1.00 | 1.00 | $\$ 31,473.00$ | $\$ 31,473.00$ |
| 143.50 | 397.95 | 541.45 | $\$ 38,913.45$ | $\$ 40,356.12$ |
| 2.50 | 155.89 | 158.39 | $\$ 13,395.60$ | $\$ 13,395.60$ |
| $\mathbf{1 4 6 . 0 0}$ | $\mathbf{5 5 3 . 8 4}$ | $\mathbf{6 9 9 . 8 4}$ | $\$ 33,138.17$ | $\$ 34,254.33$ |

## Instructional Support Staff

Counselors
Elementary Guidance Counselors
Secondary Guidance Counselors
Guidance Counselors (unspecified grades)
Total for Counselors
Library Media Staff
Aides, Library/Media
Student Support Staff -- Professional
Student Support Staff -- Classified
Coordinators and Supervisors
Total for Instructional Support Staff
General Support Staff
School Building Administrators
School Secretary/Clerical Support
Central Office Administrators
Central Office Clerical Staff
Operation and Maintenance
School Bus Drivers
Mechanics
Food Service Staff
Other Staff
Total for General Support Staff

| 3.00 | 10.00 | 13.00 | $\$ 42,238.77$ | $\$ 43,298.60$ |
| ---: | ---: | ---: | ---: | ---: |
| 8.00 | 6.00 | 14.00 | $\$ 47,333.36$ | $\$ 53,046.00$ |
| 1.00 | 0.00 | 1.00 | $\$ 46,498.00$ | $\$ 48,753.74$ |
| 12.00 | 16.00 | 28.00 | $\$ 44,938.18$ | $\$ 48,367.13$ |
| 3.00 | 9.00 | 12.00 | $\$ 45,716.17$ | $\$ 46,526.58$ |
| 0.00 | 13.73 | 13.73 | $\$ 13,737.14$ | $\$ 13,737.14$ |
| 0.00 | 21.10 | 21.10 | $\$ 38,589.81$ | $\$ 38,846.26$ |
| 2.88 | 32.96 | 35.84 | $\$ 21,510.85$ | $\$ 21,510.85$ |
| 2.00 | 5.90 | 7.90 | $\$ 57,674.92$ | $\$ 59,086.94$ |
| $\mathbf{1 9 . 8 8}$ | $\mathbf{9 8 . 6 9}$ | $\mathbf{1 1 8 . 5 7}$ | $\$ 34,041.49$ | $\$ 35,072.96$ |


| 18.00 | 5.00 | 23.00 | $\$ 67,235.67$ | $\$ 67,415.02$ |
| ---: | ---: | ---: | ---: | ---: |
| 0.00 | 65.31 | 65.31 | $\$ 19,431.60$ | $\$ 19,431.60$ |
| 5.00 | 2.00 | 7.00 | $\$ 88,490.86$ | $\$ 88,490.86$ |
| 8.50 | 36.15 | 44.65 | $\$ 30,575.93$ | $\$ 30,575.93$ |
| 48.00 | 59.00 | 107.00 | $\$ 25,271.52$ | $\$ 25,271.52$ |
| 5.00 | 67.00 | 72.00 | $\$ 17,417.18$ | $\$ 17,417.18$ |
| 6.00 | 2.00 | 8.00 | $\$ 28,532.52$ | $\$ 28,532.52$ |
| 0.00 | 42.00 | 42.00 | $\$ 14,585.96$ | $\$ 14,585.96$ |
| 4.00 | 17.29 | 21.29 | $\$ 24,107.67$ | $\$ 24,107.67$ |
| $\mathbf{9 4 . 5 0}$ | $\mathbf{2 9 5 . 7 5}$ | $\mathbf{3 9 0 . 2 5}$ | $\mathbf{\$ 2 5 , 9 1 2 . 5 2}$ | $\mathbf{\$ 2 5 , 9 2 3 . 0 9}$ |


| Secondary Staff Subject Areas | Male <br> FTE | Female <br> FTE | Total <br> FTE | Average <br> Base Salary | Average <br> Total Salary |
| :--- | ---: | ---: | ---: | ---: | ---: |
| General/Multidisciplinary | 0.00 | 1.00 | 1.00 | $\$ 50,426.00$ | $\$ 50,426.00$ |
| Language Arts | 11.00 | 26.21 | 37.21 | $\$ 38,219.98$ | $\$ 40,543.97$ |
| Mathematics | 15.50 | 15.50 | 31.00 | $\$ 38,128.74$ | $\$ 40,887.71$ |
| Science | 15.00 | 13.00 | 28.00 | $\$ 38,750.80$ | $\$ 40,253.52$ |
| Social Studies | 21.33 | 10.50 | 31.83 | $\$ 38,804.41$ | $\$ 41,673.15$ |
| Physical Education and Health | 12.00 | 11.50 | 23.50 | $\$ 36,932.87$ | $\$ 41,857.34$ |
| Foreign Language | 2.00 | 5.80 | 7.80 | $\$ 38,136.69$ | $\$ 39,373.09$ |
| Fine and Performing Arts | 9.00 | 12.29 | 21.29 | $\$ 41,488.65$ | $\$ 43,512.15$ |
| Vocational Education | 22.00 | 21.50 | 43.50 | $\$ 37,674.94$ | $\$ 39,764.06$ |
| Special Populations | 2.17 | 32.25 | 34.42 | $\$ 37,553.92$ | $\$ 38,579.08$ |
| Other | 5.00 | 0.00 | 5.00 | $\$ 41,284.20$ | $\$ 44,437.20$ |

## School District Staff

## Instructional Staff

Teachers
Pre-Kindergarten Teacher
Elementary Teacher
Jr Hi/Middle School Teacher
High School Teacher
Teachers of Ungraded or Unspecified Grades
Total for Teachers
Instructional Aides
Total for Instructional Staff

| 0.00 | 0.00 | 0.00 | $\$ 0.00$ | $\$ 0.00$ |
| ---: | ---: | ---: | ---: | ---: |
| 7.00 | 57.00 | 64.00 | $\$ 36,357.81$ | $\$ 37,313.99$ |
| 8.00 | 21.00 | 29.00 | $\$ 34,748.28$ | $\$ 36,430.43$ |
| 20.00 | 22.29 | 42.29 | $\$ 37,870.15$ | $\$ 40,684.24$ |
| 1.00 | 3.00 | 4.00 | $\$ 34,575.00$ | $\$ 34,880.75$ |
| 36.00 | 103.29 | 139.29 | $\$ 36,430.67$ | $\$ 38,083.41$ |
| 0.88 | 23.89 | 24.77 | $\$ 13,480.73$ | $\$ 13,480.73$ |
| $\mathbf{3 6 . 8 8}$ | $\mathbf{1 2 7 . 1 8}$ | $\mathbf{1 6 4 . 0 6}$ | $\$ 32,965.66$ | $\$ 34,368.86$ |

## Instructional Support Staff

Counselors
Elementary Guidance Counselors
Secondary Guidance Counselors
Guidance Counselors (unspecified grades)
Total for Counselors
Library Media Staff
Aides, Library/Media
Student Support Staff -- Professional
Student Support Staff -- Classified
Coordinators and Supervisors
Total for Instructional Support Staff
General Support Staff
School Building Administrators
School Secretary/Clerical Support
Central Office Administrators
Central Office Clerical Staff
Operation and Maintenance
School Bus Drivers
Mechanics
Food Service Staff
Other Staff
Total for General Support Staff

| 0.00 | 2.00 | 2.00 | $\$ 40,425.00$ | $\$ 40,425.00$ |
| ---: | ---: | ---: | ---: | ---: |
| 1.00 | 2.00 | 3.00 | $\$ 41,050.00$ | $\$ 41,050.00$ |
| 0.00 | 0.71 | 0.71 | $\$ 41,650.00$ | $\$ 42,017.00$ |
| 1.00 | 4.71 | 5.71 | $\$ 40,905.69$ | $\$ 40,951.33$ |
| 0.00 | 4.00 | 4.00 | $\$ 42,012.50$ | $\$ 43,502.91$ |
| 0.00 | 0.00 | 0.00 | $\$ 0.00$ | $\$ 0.00$ |
| 0.00 | 9.00 | 9.00 | $\$ 32,560.00$ | $\$ 32,560.00$ |
| 0.00 | 0.00 | 0.00 | $\$ 0.00$ | $\$ 0.00$ |
| 1.00 | 1.00 | 2.00 | $\$ 50,875.00$ | $\$ 50,875.00$ |
| $\mathbf{2 . 0 0}$ | $\mathbf{1 8 . 7 1}$ | $\mathbf{2 0 . 7 1}$ | $\$ 38,455.41$ | $\$ 38,755.85$ |

## Secondary Staff Subject Areas

General/Multidisciplinary
Language Arts
Mathematics
Science
Social Studies
Physical Education and Health
Foreign Language
Fine and Performing Arts
Vocational Education
Special Populations
Other

| Male <br> FTE | Female <br> FTE | Total <br> FTE | Average <br> Base Salary | Average <br> Total Salary |
| ---: | ---: | ---: | ---: | ---: |
| 2.00 | 12.00 | 14.00 | $\$ 35,303.57$ | $\$ 36,980.25$ |
| 4.00 | 2.00 | 6.00 | $\$ 34,083.33$ | $\$ 36,689.67$ |
| 6.00 | 1.00 | 7.00 | $\$ 38,085.71$ | $\$ 41,518.57$ |
| 1.00 | 6.50 | 7.50 | $\$ 36,900.00$ | $\$ 37,821.87$ |
| 3.50 | 1.00 | 4.50 | $\$ 39,083.33$ | $\$ 41,652.11$ |
| 3.50 | 3.00 | 6.50 | $\$ 41,065.38$ | $\$ 48,459.18$ |
| 0.00 | 3.00 | 3.00 | $\$ 41,200.00$ | $\$ 41,200.00$ |
| 3.00 | 3.29 | 6.29 | $\$ 34,440.14$ | $\$ 35,925.43$ |
| 5.00 | 3.00 | 8.00 | $\$ 35,393.75$ | $\$ 37,851.05$ |
| 1.00 | 10.50 | 11.50 | $\$ 35,482.61$ | $\$ 36,126.43$ |
| 0.00 | 0.00 | 0.00 | $\$ 0.00$ | $\$ 0.00$ |

## School District Staff

## Instructional Staff

Teachers
Pre-Kindergarten Teacher
Elementary Teacher
Jr Hi/Middle School Teacher
High School Teacher
Teachers of Ungraded or Unspecified Grades
Total for Teachers
Instructional Aides
Total for Instructional Staff
Instructional Support Staff
Counselors
Elementary Guidance Counselors
Secondary Guidance Counselors
Guidance Counselors (unspecified grades)
Total for Counselors
Library Media Staff
Aides, Library/Media
Student Support Staff -- Professional
Student Support Staff -- Classified
Coordinators and Supervisors
Total for Instructional Support Staff
General Support Staff
School Building Administrators
School Secretary/Clerical Support
Central Office Administrators
Central Office Clerical Staff
Operation and Maintenance
School Bus Drivers
Mechanics
Food Service Staff
Other Staff
Total for General Support Staff

| Male | Female | Total | Average | Average |
| :---: | ---: | :---: | :---: | :---: |
| FTE | FTE | FTE | Base Salary | Total Salary |


| 0.00 | 0.00 | 0.00 | $\$ 0.00$ | $\$ 0.00$ |
| ---: | ---: | ---: | ---: | ---: |
| 6.92 | 28.62 | 35.54 | $\$ 35,519.26$ | $\$ 36,256.94$ |
| 9.02 | 6.48 | 15.50 | $\$ 35,731.05$ | $\$ 37,762.24$ |
| 20.14 | 10.01 | 30.15 | $\$ 36,478.40$ | $\$ 38,855.57$ |
| 0.00 | 0.00 | 0.00 | $\$ 0.00$ | $\$ 0.00$ |
| 36.08 | 45.11 | 81.19 | $\$ 35,915.87$ | $\$ 37,509.32$ |
| 0.00 | 10.56 | 10.56 | $\$ 12,272.16$ | $\$ 12,272.16$ |
| $\mathbf{3 6 . 0 8}$ | $\mathbf{5 5 . 6 7}$ | $\mathbf{9 1 . 7 5}$ | $\$ 33,194.59$ | $\$ 34,604.64$ |


| 1.75 | 0.00 | 1.75 | $\$ 33,817.86$ | $\$ 344,713.71$ |
| ---: | ---: | ---: | ---: | ---: |
| 1.25 | 2.00 | 3.25 | $\$ 33,259.92$ | $\$ 34,707.08$ |
| 0.00 | 0.00 | 0.00 | $\$ 0.00$ | $\$ 0.00$ |
| 3.00 | 2.00 | 5.00 | $\$ 33,455.20$ | $\$ 34,709.40$ |
| 1.00 | 2.84 | 3.84 | $\$ 33,580.06$ | $\$ 34,198.19$ |
| 0.00 | 5.58 | 5.58 | $\$ 12,694.44$ | $\$ 12,694.44$ |
| 0.00 | 7.00 | 7.00 | $\$ 35,083.71$ | $\$ 35,083.71$ |
| 0.00 | 0.00 | 0.00 | $\$ 0.00$ | $\$ 0.00$ |
| 0.00 | 1.00 | 1.00 | $\$ 40,352.00$ | $\$ 40,352.00$ |
| $\mathbf{4 . 0 0}$ | $\mathbf{1 8 . 4 2}$ | $\mathbf{2 2 . 4 2}$ | $\$ 29,125.62$ | $\$ \mathbf{2 9 , 5 1 1 . 2 0}$ |


| 4.50 | 0.00 | 4.50 | $\$ 59,665.80$ | $\$ 59,665.80$ |
| ---: | ---: | ---: | ---: | ---: |
| 0.00 | 9.16 | 9.16 | $\$ 18,501.53$ | $\$ 18,501.53$ |
| 3.50 | 0.00 | 3.50 | $\$ 67,125.11$ | $\$ 67,125.11$ |
| 0.00 | 4.70 | 4.70 | $\$ 26,931.70$ | $\$ 26,931.70$ |
| 7.63 | 10.53 | 18.16 | $\$ 22,958.26$ | $\$ 22,958.26$ |
| 3.49 | 5.52 | 9.01 | $\$ 15,263.37$ | $\$ 15,263.37$ |
| 0.00 | 0.00 | 0.00 | $\$ 0.00$ | $\$ 0.00$ |
| 0.00 | 8.38 | 8.38 | $\$ 13,473.63$ | $\$ 13,473.63$ |
| 0.00 | 0.00 | 0.00 | $\$ 0.00$ | $\$ 0.00$ |
| $\mathbf{1 9 . 1 2}$ | $\mathbf{3 8 . 2 9}$ | $\mathbf{5 7 . 4 1}$ | $\mathbf{\$ 2 5 , 5 5 0 . 2 7}$ | $\$ 25,550.27$ |


| Male <br> FTE | Female <br> FTE | Total <br> FTE | Average <br> Base Salary | Average <br> Total Salary |
| :---: | ---: | ---: | ---: | ---: |
| 4.00 | 1.50 | 5.50 | $\$ 35,553.55$ | $\$ 37,882.18$ |
| 2.50 | 2.00 | 4.50 | $\$ 34,671.71$ | $\$ 36,847.66$ |
| 2.32 | 2.16 | 4.48 | $\$ 32,248.47$ | $\$ 33,714.86$ |
| 4.84 | 0.00 | 4.84 | $\$ 40,189.34$ | $\$ 41,492.11$ |
| 3.67 | 0.33 | 4.00 | $\$ 38,566.51$ | $\$ 41,064.91$ |
| 2.50 | 0.50 | 3.00 | $\$ 39,260.67$ | $\$ 43,099.83$ |
| 0.34 | 0.00 | 0.34 | $\$ 41,077.00$ | $\$ 42,053.00$ |
| 1.67 | 3.49 | 5.16 | $\$ 35,872.83$ | $\$ 38,787.04$ |
| 5.66 | 2.50 | 8.16 | $\$ 35,202.56$ | $\$ 38,592.72$ |
| 1.00 | 3.50 | 4.50 | $\$ 36,893.78$ | $\$ 36,893.78$ |
| 0.66 | 0.00 | 0.66 | $\$ 28,783.67$ | $\$ 32,743.82$ |

## School District Staff

|  | Male FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Instructional Staff |  |  |  |  |  |
| Teachers |  |  |  |  |  |
| Pre-Kindergarten Teacher | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Elementary Teacher | 7.00 | 49.50 | 56.50 | \$37,906.92 | \$38,190.72 |
| Jr Hi/Middle School Teacher | 12.65 | 16.63 | 29.28 | \$39,041.06 | \$40,088.64 |
| High School Teacher | 22.43 | 14.94 | 37.37 | \$37,882.23 | \$40,639.54 |
| Teachers of Ungraded or Unspecified Grades | 1.00 | 0.00 | 1.00 | \$33,378.00 | \$39,403.80 |
| Total for Teachers | 43.08 | 81.07 | 124.15 | \$38,130.49 | \$39,385.22 |
| Instructional Aides | 0.00 | 42.50 | 42.50 | \$9,852.77 | \$9,852.77 |
| Total for Instructional Staff | 43.08 | 123.57 | 166.65 | \$30,918.95 | \$31,853.69 |
| Instructional Support Staff |  |  |  |  |  |
| Counselors |  |  |  |  |  |
| Elementary Guidance Counselors | 1.00 | 0.00 | 1.00 | \$42,742.00 | \$52,297.08 |
| Secondary Guidance Counselors | 1.00 | 2.00 | 3.00 | \$39,798.00 | \$41,949.67 |
| Guidance Counselors (unspecified grades) | 0.00 | 2.00 | 2.00 | \$42,308.00 | \$43,943.00 |
| Total for Counselors | 2.00 | 4.00 | 6.00 | \$41,125.33 | \$44,338.68 |
| Library Media Staff | 2.50 | 0.00 | 2.50 | \$45,372.28 | \$47,929.47 |
| Aides, Library/Media | 0.00 | 3.50 | 3.50 | \$12,677.23 | \$12,677.23 |
| Student Support Staff -- Professional | 0.00 | 9.50 | 9.50 | \$38,962.53 | \$39,423.05 |
| Student Support Staff -- Classified | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Coordinators and Supervisors | 2.08 | 1.00 | 3.08 | \$44,781.94 | \$44,781.95 |
| Total for Instructional Support Staff | 6.58 | 18.00 | 24.58 | \$37,128.78 | \$38,351.24 |
| General Support Staff |  |  |  |  |  |
| School Building Administrators | 4.00 | 2.00 | 6.00 | \$58,944.18 | \$59,373.07 |
| School Secretary/Clerical Support | 0.00 | 12.50 | 12.50 | \$17,918.71 | \$17,918.71 |
| Central Office Administrators | 2.49 | 2.00 | 4.49 | \$61,678.77 | \$62,057.25 |
| Central Office Clerical Staff | 0.00 | 4.00 | 4.00 | \$21,966.75 | \$21,966.75 |
| Operation and Maintenance | 15.00 | 7.00 | 22.00 | \$34,092.15 | \$34,092.15 |
| School Bus Drivers | 1.00 | 7.50 | 8.50 | \$13,996.45 | \$13,996.45 |
| Mechanics | 2.00 | 0.00 | 2.00 | \$29,213.60 | \$29,213.60 |
| Food Service Staff | 0.00 | 14.00 | 14.00 | \$10,675.21 | \$10,675.21 |
| Other Staff | 2.50 | 1.50 | 4.00 | \$17,604.47 | \$17,604.47 |
| Total for General Support Staff | 26.99 | 50.50 | 77.49 | \$26,967.98 | \$27,023.12 |


| Secondary Staff Subject Areas | Male <br> FTE | Female <br> FTE | Total <br> FTE | Average <br> Base Salary | Average <br> Total Salary |
| :--- | ---: | ---: | ---: | ---: | ---: |
| General/Multidisciplinary | 8.65 | 10.00 | 18.65 | $\$ 40,829.59$ | $\$ 42,026.06$ |
| Language Arts | 2.00 | 4.07 | 6.07 | $\$ 37,253.06$ | $\$ 38,710.12$ |
| Mathematics | 3.54 | 0.00 | 3.54 | $\$ 35,280.03$ | $\$ 39,579.84$ |
| Science | 2.00 | 2.00 | 4.00 | $\$ 42,381.00$ | $\$ 42,743.50$ |
| Social Studies | 4.00 | 0.00 | 4.00 | $\$ 36,041.00$ | $\$ 41,207.97$ |
| Physical Education and Health | 4.25 | 1.00 | 5.25 | $\$ 40,385.14$ | $\$ 44,810.26$ |
| Foreign Language | 0.00 | 0.15 | 0.15 | $\$ 43,474.00$ | $\$ 44,111.50$ |
| Fine and Performing Arts | 4.43 | 3.00 | 7.43 | $\$ 39,004.73$ | $\$ 41,217.41$ |
| Vocational Education | 5.50 | 2.35 | 7.85 | $\$ 35,358.36$ | $\$ 38,790.01$ |
| Special Populations | 1.00 | 8.00 | 9.00 | $\$ 34,748.22$ | $\$ 34,909.33$ |
| Other | 0.71 | 0.00 | 0.71 | $\$ 42,279.83$ | $\$ 46,625.81$ |

## School District Staff

|  | Male FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Instructional Staff |  |  |  |  |  |
| Teachers |  |  |  |  |  |
| Pre-Kindergarten Teacher | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Elementary Teacher | 6.40 | 26.07 | 32.47 | \$36,035.92 | \$36,528.04 |
| Jr Hi/Middle School Teacher | 4.93 | 4.93 | 9.86 | \$31,353.79 | \$32,854.05 |
| High School Teacher | 10.00 | 12.00 | 22.00 | \$37,462.46 | \$38,852.51 |
| Teachers of Ungraded or Unspecified Grades | 0.00 | 0.66 | 0.66 | \$34,120.00 | \$35,920.00 |
| Total for Teachers | 21.33 | 43.66 | 64.99 | \$35,789.02 | \$36,751.33 |
| Instructional Aides | 0.00 | 14.45 | 14.45 | \$9,520.35 | \$9,520.35 |
| Total for Instructional Staff | 21.33 | 58.11 | 79.44 | \$31,010.79 | \$31,798.06 |
| Instructional Support Staff |  |  |  |  |  |
| Counselors |  |  |  |  |  |
| Elementary Guidance Counselors | 0.50 | 1.00 | 1.50 | \$35,073.33 | \$35,073.33 |
| Secondary Guidance Counselors | 0.50 | 1.00 | 1.50 | \$42,702.67 | \$43,136.00 |
| Guidance Counselors (unspecified grades) | 0.00 | 1.00 | 1.00 | \$35,431.00 | \$35,431.00 |
| Total for Counselors | 1.00 | 3.00 | 4.00 | \$38,023.75 | \$38,186.25 |
| Library Media Staff | 0.00 | 1.00 | 1.00 | \$45,940.00 | \$45,940.00 |
| Aides, Library/Media | 0.00 | 2.38 | 2.38 | \$10,931.09 | \$10,931.09 |
| Student Support Staff -- Professional | 0.00 | 6.35 | 6.35 | \$32,369.17 | \$32,580.19 |
| Student Support Staff -- Classified | 0.00 | 2.51 | 2.51 | \$11,967.33 | \$11,967.33 |
| Coordinators and Supervisors | 0.87 | 0.10 | 0.97 | \$43,954.64 | \$45,242.78 |
| Total for Instructional Support Staff | 1.87 | 15.34 | 17.21 | \$29,184.73 | \$29,372.96 |
| General Support Staff |  |  |  |  |  |
| School Building Administrators | 1.80 | 0.90 | 2.70 | \$56,251.33 | \$56,251.33 |
| School Secretary/Clerical Support | 0.00 | 3.69 | 3.69 | \$16,136.86 | \$16,136.86 |
| Central Office Administrators | 2.00 | 0.00 | 2.00 | \$73,641.00 | \$73,641.00 |
| Central Office Clerical Staff | 0.00 | 3.64 | 3.64 | \$24,788.46 | \$24,788.46 |
| Operation and Maintenance | 4.00 | 8.00 | 12.00 | \$19,782.75 | \$19,782.75 |
| School Bus Drivers | 0.00 | 3.63 | 3.63 | \$15,248.76 | \$15,248.76 |
| Mechanics | 1.00 | 0.00 | 1.00 | \$34,000.00 | \$34,000.00 |
| Food Service Staff | 0.00 | 5.88 | 5.88 | \$12,012.41 | \$12,012.41 |
| Other Staff | 0.00 | 2.25 | 2.25 | \$13,356.44 | \$13,356.44 |
| Total for General Support Staff | 8.80 | 27.99 | 36.79 | \$23,820.78 | \$23,820.78 |


| Secondary Staff Subject Areas | Male <br> FTE | Female <br> FTE | Total <br> FTE | Average <br> Base Salary | Average <br> Total Salary |
| :--- | ---: | ---: | ---: | ---: | ---: |
| General/Multidisciplinary | 0.00 | 0.00 | 0.00 | $\$ 0.00$ | $\$ 0.00$ |
| Language Arts | 0.08 | 3.14 | 3.22 | $\$ 34,336.02$ | $\$ 34,362.11$ |
| Mathematics | 1.89 | 1.60 | 3.49 | $\$ 37,635.01$ | $\$ 39,729.28$ |
| Science | 2.80 | 0.40 | 3.20 | $\$ 38,452.50$ | $\$ 39,640.00$ |
| Social Studies | 3.59 | 0.20 | 3.79 | $\$ 33,134.20$ | $\$ 35,671.40$ |
| Physical Education and Health | 2.00 | 1.83 | 3.83 | $\$ 35,240.10$ | $\$ 37,527.05$ |
| Foreign Language | 0.00 | 1.00 | 1.00 | $\$ 45,940.00$ | $\$ 45,940.00$ |
| Fine and Performing Arts | 0.00 | 2.76 | 2.76 | $\$ 33,962.10$ | $\$ 35,215.91$ |
| Vocational Education | 2.00 | 2.24 | 4.24 | $\$ 37,211.04$ | $\$ 38,993.23$ |
| Special Populations | 1.67 | 3.50 | 5.17 | $\$ 32,169.21$ | $\$ 32,782.84$ |
| Other | 0.90 | 0.92 | 1.82 | $\$ 36,578.24$ | $\$ 38,118.90$ |

## School District Staff

## Instructional Staff

Teachers
Pre-Kindergarten Teacher
Elementary Teacher
Jr Hi/Middle School Teacher
High School Teacher
Teachers of Ungraded or Unspecified Grades
Total for Teachers
Instructional Aides
Total for Instructional Staff
Instructional Support Staff
Counselors
Elementary Guidance Counselors
Secondary Guidance Counselors
Guidance Counselors (unspecified grades)
Total for Counselors
Library Media Staff
Aides, Library/Media
Student Support Staff -- Professional
Student Support Staff -- Classified
Coordinators and Supervisors
Total for Instructional Support Staff
General Support Staff
School Building Administrators
School Secretary/Clerical Support
Central Office Administrators
Central Office Clerical Staff
Operation and Maintenance
School Bus Drivers
Mechanics
Food Service Staff
Other Staff
Total for General Support Staff

| Male <br> FTE | Female <br> FTE | Total <br> FTE | Average <br> Base Salary |
| :---: | ---: | ---: | ---: | | Average |
| :---: |
| Total Salary |


| 0.00 | 0.00 | 0.00 | $\$ 0.00$ | $\$ 0.00$ |
| ---: | ---: | ---: | ---: | ---: |
| 5.31 | 41.75 | 47.06 | $\$ 37,139.35$ | $\$ 37,536.93$ |
| 5.85 | 9.39 | 15.24 | $\$ 35,094.95$ | $\$ 37,969.52$ |
| 17.59 | 20.66 | 38.25 | $\$ 36,256.31$ | $\$ 38,816.39$ |
| 1.00 | 0.00 | 1.00 | $\$ 37,300.00$ | $\$ 37,300.00$ |
| 29.75 | 71.80 | 101.55 | $\$ 36,501.52$ | $\$ 38,081.44$ |
| 0.13 | 24.43 | 24.56 | $\$ 13,058.96$ | $\$ 13,058.96$ |
| $\mathbf{2 9 . 8 8}$ | $\mathbf{9 6 . 2 3}$ | $\mathbf{1 2 6 . 1 1}$ | $\$ 31,936.06$ | $\$ 33, \mathbf{2 0 8 . 2 9}$ |


| 0.31 | 0.92 | 1.23 | $\$ 44,450.10$ | $\$ 44,450.10$ |
| ---: | ---: | ---: | ---: | ---: |
| 0.69 | 1.08 | 1.77 | $\$ 4,185.53$ | $\$ 45,185.53$ |
| 0.00 | 1.00 | 1.00 | $\$ 47,200.00$ | $\$ 47,200.00$ |
| 1.00 | 3.00 | 4.00 | $\$ 4,463.00$ | $\$ 45,463.00$ |
| 1.00 | 4.00 | 5.00 | $\$ 36,372.60$ | $\$ 36,372.60$ |
| 0.00 | 2.88 | 2.88 | $\$ 11,622.22$ | $\$ 11,622.22$ |
| 0.00 | 7.80 | 7.80 | $\$ 30,564.10$ | $\$ 31,314.10$ |
| 0.00 | 0.00 | 0.00 | $\$ 0.00$ | $\$ 0.00$ |
| 3.25 | 0.00 | 3.25 | $\$ 48,018.15$ | $\$ 49,667.08$ |
| $\mathbf{5 . 2 5}$ | $\mathbf{1 7 . 6 8}$ | $\mathbf{2 2 . 9 3}$ | $\$ 34,524.47$ | $\$ 35,013.30$ |


| 6.00 | 0.00 | 6.00 | $\$ 57,785.00$ | $\$ 59,118.33$ |
| ---: | ---: | ---: | ---: | ---: |
| 0.00 | 6.00 | 6.00 | $\$ 23,312.17$ | $\$ 23,312.17$ |
| 2.00 | 1.00 | 3.00 | $\$ 52,528.00$ | $\$ 52,528.00$ |
| 0.13 | 4.74 | 4.87 | $\$ 24,022.38$ | $\$ 24,022.38$ |
| 6.87 | 10.50 | 17.37 | $\$ 23,741.74$ | $\$ 23,741.74$ |
| 4.50 | 6.50 | 11.00 | $\$ 18,973.55$ | $\$ 18,973.55$ |
| 1.00 | 0.00 | 1.00 | $\$ 30,448.00$ | $\$ 30,448.00$ |
| 0.00 | 7.88 | 7.88 | $\$ 14,091.62$ | $\$ 14,091.62$ |
| 0.00 | 7.19 | 7.19 | $\$ 17,939.22$ | $\$ 17,939.22$ |
| $\mathbf{2 0 . 5 0}$ | $\mathbf{4 3 . 8 1}$ | $\mathbf{6 4 . 3 1}$ | $\$ 25,699.46$ | $\$ 25,823.85$ |

## Secondary Staff Subject Areas

General/Multidisciplinary
Language Arts
Mathematics
Science
Social Studies
Physical Education and Health
Foreign Language
Fine and Performing Arts
Vocational Education
Special Populations
Other

| Male <br> FTE | Female <br> FTE | Total <br> FTE | Average <br> Base Salary | Average <br> Total Salary |
| ---: | ---: | ---: | ---: | ---: |
| 0.00 | 0.00 | 0.00 | $\$ 0.00$ | $\$ 0.00$ |
| 0.00 | 7.28 | 7.28 | $\$ 36,988.74$ | $\$ 37,729.43$ |
| 4.23 | 1.39 | 5.62 | $\$ 37,832.56$ | $\$ 39,806.01$ |
| 1.85 | 3.52 | 5.37 | $\$ 36,660.15$ | $\$ 39,273.28$ |
| 5.66 | 0.00 | 5.66 | $\$ 33,103.53$ | $\$ 36,521.73$ |
| 4.31 | 0.83 | 5.14 | $\$ 35,739.85$ | $\$ 41,029.44$ |
| 0.00 | 1.75 | 1.75 | $\$ 21,971.43$ | $\$ 23,100.00$ |
| 2.50 | 2.33 | 4.83 | $\$ 37,309.32$ | $\$ 43,279.41$ |
| 5.76 | 6.33 | 12.09 | $\$ 37,342.86$ | $\$ 40,117.71$ |
| 0.00 | 6.00 | 6.00 | $\$ 35,023.00$ | $\$ 35,023.00$ |
| 0.13 | 0.62 | 0.75 | $\$ 38,470.67$ | $\$ 38,899.67$ |

## School District Staff

|  | Male FTE | Female FTE | Total | Average Base Salary | Average Total Salary |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Instructional Staff |  |  |  |  |  |
| Teachers |  |  |  |  |  |
| Pre-Kindergarten Teacher | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Elementary Teacher | 15.50 | 48.00 | 63.50 | \$36,384.65 | \$36,569.46 |
| Jr Hi/Middle School Teacher | 7.00 | 15.00 | 22.00 | \$37,295.45 | \$38,584.02 |
| High School Teacher | 26.00 | 26.50 | 52.50 | \$36,917.62 | \$38,177.62 |
| Teachers of Ungraded or Unspecified Grades | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Teachers | 48.50 | 89.50 | 138.00 | \$36,732.61 | \$37,502.42 |
| Instructional Aides | 3.63 | 41.35 | 44.98 | \$15,112.63 | \$15,112.63 |
| Total for Instructional Staff | 52.13 | 130.85 | 182.98 | \$31,418.00 | \$31,998.58 |
| Instructional Support Staff |  |  |  |  |  |
| Counselors |  |  |  |  |  |
| Elementary Guidance Counselors | 0.40 | 3.00 | 3.40 | \$45,870.59 | \$45,870.59 |
| Secondary Guidance Counselors | 1.60 | 4.00 | 5.60 | \$38,721.43 | \$39,362.95 |
| Guidance Counselors (unspecified grades) | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Counselors | 2.00 | 7.00 | 9.00 | \$41,422.22 | \$41,821.39 |
| Library Media Staff | 1.00 | 3.00 | 4.00 | \$36,150.00 | \$36,150.00 |
| Aides, Library/Media | 0.00 | 1.94 | 1.94 | \$15,146.52 | \$15,146.52 |
| Student Support Staff -- Professional | 2.00 | 6.00 | 8.00 | \$37,637.50 | \$38,520.66 |
| Student Support Staff -- Classified | 0.00 | 6.00 | 6.00 | \$19,816.96 | \$19,816.96 |
| Coordinators and Supervisors | 2.60 | 1.00 | 3.60 | \$54,130.56 | \$54,130.56 |
| Total for Instructional Support Staff | 7.60 | 24.94 | 32.54 | \$35,699.32 | \$36,026.85 |
| General Support Staff |  |  |  |  |  |
| School Building Administrators | 7.00 | 0.00 | 7.00 | \$55,946.14 | \$56,151.43 |
| School Secretary/Clerical Support | 0.00 | 9.00 | 9.00 | \$21,231.58 | \$21,231.58 |
| Central Office Administrators | 1.00 | 2.00 | 3.00 | \$51,380.00 | \$51,380.00 |
| Central Office Clerical Staff | 0.00 | 3.00 | 3.00 | \$28,150.87 | \$28,150.87 |
| Operation and Maintenance | 21.75 | 4.88 | 26.63 | \$25,444.74 | \$25,444.74 |
| School Bus Drivers | 6.53 | 6.25 | 12.78 | \$16,535.39 | \$16,535.39 |
| Mechanics | 2.00 | 0.00 | 2.00 | \$31,320.00 | \$31,320.00 |
| Food Service Staff | 0.00 | 6.50 | 6.50 | \$18,420.38 | \$18,420.38 |
| Other Staff | 0.00 | 2.00 | 2.00 | \$26,430.00 | \$26,430.00 |
| Total for General Support Staff | 38.28 | 33.63 | 71.91 | \$27,053.93 | \$27,073.91 |


| Secondary Staff Subject Areas | Male <br> FTE | Female <br> FTE | Total <br> FTE | Average <br> Base Salary | Average <br> Total Salary |
| :--- | ---: | ---: | ---: | ---: | ---: |
| General/Multidisciplinary | 0.00 | 0.00 | 0.00 | $\$ 0.00$ | $\$ 0.00$ |
| Language Arts | 6.50 | 4.95 | 11.45 | $\$ 36,309.83$ | $\$ 37,015.79$ |
| Mathematics | 4.50 | 3.75 | 8.25 | $\$ 38,495.45$ | $\$ 40,368.52$ |
| Science | 4.50 | 4.50 | 9.00 | $\$ 34,616.67$ | $\$ 34,914.44$ |
| Social Studies | 5.50 | 3.00 | 8.50 | $\$ 34,114.71$ | $\$ 35,003.10$ |
| Physical Education and Health | 4.50 | 2.00 | 6.50 | $\$ 41,180.77$ | $\$ 46,896.05$ |
| Foreign Language | 0.00 | 2.50 | 2.50 | $\$ 34,990.00$ | $\$ 35,660.60$ |
| Fine and Performing Arts | 4.00 | 2.50 | 6.50 | $\$ 38,780.77$ | $\$ 40,088.54$ |
| Vocational Education | 3.50 | 6.00 | 9.50 | $\$ 37,423.68$ | $\$ 38,678.19$ |
| Special Populations | 0.00 | 10.80 | 10.80 | $\$ 36,735.19$ | $\$ 36,826.20$ |
| Other | 0.00 | 1.50 | 1.50 | $\$ 42,883.33$ | $\$ 43,219.33$ |

## School District Staff

|  | Male FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Instructional Staff |  |  |  |  |  |
| Teachers |  |  |  |  |  |
| Pre-Kindergarten Teacher | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Elementary Teacher | 0.12 | 7.87 | 7.99 | \$35,102.96 | \$36,945.18 |
| Jr Hi/Middle School Teacher | 0.88 | 5.63 | 6.51 | \$33,912.62 | \$34,970.99 |
| High School Teacher | 4.00 | 5.63 | 9.63 | \$31,370.21 | \$33,225.45 |
| Teachers of Ungraded or Unspecified Grades | 0.25 | 0.12 | 0.37 | \$50,866.22 | \$51,904.05 |
| Total for Teachers | 5.25 | 19.25 | 24.50 | \$33,557.53 | \$35,184.44 |
| Instructional Aides | 0.00 | 4.00 | 4.00 | \$10,130.60 | \$10,130.60 |
| Total for Instructional Staff | 5.25 | 23.25 | 28.50 | \$30,269.54 | \$31,668.11 |
| Instructional Support Staff |  |  |  |  |  |
| Counselors |  |  |  |  |  |
| Elementary Guidance Counselors | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Secondary Guidance Counselors | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Guidance Counselors (unspecified grades) | 0.00 | 1.00 | 1.00 | \$41,034.68 | \$41,034.68 |
| Total for Counselors | 0.00 | 1.00 | 1.00 | \$41,034.68 | \$41,034.68 |
| Library Media Staff | 0.00 | 1.00 | 1.00 | \$31,787.43 | \$31,787.43 |
| Aides, Library/Media | 0.00 | 1.00 | 1.00 | \$16,650.00 | \$16,650.00 |
| Student Support Staff -- Professional | 0.00 | 1.00 | 1.00 | \$34,537.51 | \$34,537.50 |
| Student Support Staff -- Classified | 0.00 | 1.00 | 1.00 | \$6,660.00 | \$6,660.00 |
| Coordinators and Supervisors | 1.00 | 1.00 | 2.00 | \$34,618.75 | \$36,971.67 |
| Total for Instructional Support Staff | 1.00 | 6.00 | 7.00 | \$28,558.16 | \$29,230.42 |
| General Support Staff |  |  |  |  |  |
| School Building Administrators | 2.00 | 0.00 | 2.00 | \$53,571.00 | \$58,046.00 |
| School Secretary/Clerical Support | 0.00 | 2.00 | 2.00 | \$10,400.00 | \$10,400.00 |
| Central Office Administrators | 1.75 | 1.00 | 2.75 | \$38,225.45 | \$38,952.73 |
| Central Office Clerical Staff | 1.00 | 1.00 | 2.00 | \$23,420.00 | \$23,420.00 |
| Operation and Maintenance | 1.75 | 2.50 | 4.25 | \$4,796.24 | \$4,796.24 |
| School Bus Drivers | 2.25 | 0.50 | 2.75 | \$5,570.18 | \$5,570.18 |
| Mechanics | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Food Service Staff | 0.00 | 2.00 | 2.00 | \$7,496.00 | \$7,496.00 |
| Other Staff | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for General Support Staff | 8.75 | 9.00 | 17.75 | \$18,625.13 | \$19,242.03 |


| Secondary Staff Subject Areas | Male <br> FTE | Female <br> FTE | Total <br> FTE | Average <br> Base Salary | Average <br> Total Salary |
| :--- | ---: | ---: | ---: | ---: | ---: |
| General/Multidisciplinary | 0.00 | 3.00 | 3.00 | $\$ 37,837.50$ | $\$ 37,920.83$ |
| Language Arts | 0.00 | 1.00 | 1.00 | $\$ 26,437.50$ | $\$ 27,937.50$ |
| Mathematics | 0.30 | 1.00 | 1.30 | $\$ 30,937.50$ | $\$ 32,660.58$ |
| Science | 1.00 | 1.00 | 2.00 | $\$ 30,037.50$ | $\$ 31,337.50$ |
| Social Studies | 0.00 | 1.00 | 1.00 | $\$ 32,737.51$ | $\$ 32,862.50$ |
| Physical Education and Health | 0.30 | 1.00 | 1.30 | $\$ 31,629.81$ | $\$ 35,718.27$ |
| Foreign Language | 0.88 | 0.00 | 0.88 | $\$ 30,937.50$ | $\$ 30,937.50$ |
| Fine and Performing Arts | 1.00 | 0.88 | 1.88 | $\$ 36,452.39$ | $\$ 39,239.63$ |
| Vocational Education | 1.00 | 0.25 | 1.25 | $\$ 33,637.50$ | $\$ 36,397.50$ |
| Special Populations | 0.00 | 2.25 | 2.25 | $\$ 27,737.50$ | $\$ 28,448.61$ |
| Other | 0.40 | 0.00 | 0.40 | $\$ 30,937.50$ | $\$ 37,987.50$ |

## School District Staff

## Instructional Staff

Teachers
Pre-Kindergarten Teacher
Elementary Teacher
Jr Hi/Middle School Teacher
High School Teacher
Teachers of Ungraded or Unspecified Grades
Total for Teachers
Instructional Aides
Total for Instructional Staff
Instructional Support Staff
Counselors
Elementary Guidance Counselors
Secondary Guidance Counselors
Guidance Counselors (unspecified grades)
Total for Counselors
Library Media Staff
Aides, Library/Media
Student Support Staff -- Professional
Student Support Staff -- Classified
Coordinators and Supervisors
Total for Instructional Support Staff
General Support Staff
School Building Administrators
School Secretary/Clerical Support
Central Office Administrators
Central Office Clerical Staff
Operation and Maintenance
School Bus Drivers
Mechanics
Food Service Staff
Other Staff
Total for General Support Staff

| Male | Female | Total | Average <br> FTE |
| :---: | ---: | :---: | :---: |
| FTE | FTE | Average <br> Base Salary |  |
| Total Salary |  |  |  |


| 0.00 | 0.00 | 0.00 | $\$ 0.00$ | $\$ 0.00$ |
| ---: | ---: | ---: | ---: | ---: |
| 0.00 | 12.00 | 12.00 | $\$ 37,735.42$ | $\$ 38,741.25$ |
| 3.00 | 7.00 | 10.00 | $\$ 35,591.25$ | $\$ 37,156.25$ |
| 4.00 | 7.00 | 11.00 | $\$ 35,531.82$ | $\$ 38,827.83$ |
| 0.00 | 0.00 | 0.00 | $\$ 0.00$ | $\$ 0.00$ |
| 7.00 | 26.00 | 33.00 | $\$ 36,351.14$ | $\$ 38,289.81$ |
| 0.00 | 9.00 | 9.00 | $\$ 11,668.89$ | $\$ 11,668.89$ |
| $\mathbf{7 . 0 0}$ | $\mathbf{3 5 . 0 0}$ | $\mathbf{4 2 . 0 0}$ | $\$ 31,062.08$ | $\$ 32,585.32$ |


| 1.00 | 0.00 | 1.00 | $\$ 37,000.00$ | $\$ 37,000.00$ |
| ---: | ---: | ---: | ---: | ---: |
| 0.00 | 1.00 | 1.00 | $\$ 38,550.00$ | $\$ 38,550.00$ |
| 0.00 | 0.00 | 0.00 | $\$ 0.00$ | $\$ 0.00$ |
| 1.00 | 1.00 | 2.00 | $\$ 37,775.00$ | $\$ 37,775.00$ |
| 0.00 | 0.00 | 0.00 | $\$ 0.00$ | $\$ 0.00$ |
| 0.00 | 2.00 | 2.00 | $\$ 12,137.00$ | $\$ 12,137.00$ |
| 0.00 | 2.60 | 2.60 | $\$ 39,228.85$ | $\$ 39,992.47$ |
| 0.00 | 0.00 | 0.00 | $\$ 0.00$ | $\$ 0.00$ |
| 1.00 | 0.00 | 1.00 | $\$ 42,475.00$ | $\$ 45,897.00$ |
| $\mathbf{2 . 0 0}$ | $\mathbf{5 . 6 0}$ | $\mathbf{7 . 6 0}$ | $\$ 32,143.95$ | $\$ 32,855.45$ |


| 1.00 | 1.00 | 2.00 | $\$ 53,289.00$ | $\$ 55,000.00$ |
| ---: | ---: | ---: | ---: | ---: |
| 0.00 | 3.00 | 3.00 | $\$ 17,058.33$ | $\$ 17,058.33$ |
| 3.00 | 1.00 | 4.00 | $\$ 38,530.04$ | $\$ 38,530.04$ |
| 0.00 | 2.50 | 2.50 | $\$ 28,770.00$ | $\$ 28,770.00$ |
| 5.00 | 2.00 | 7.00 | $\$ 21,829.29$ | $\$ 21,829.29$ |
| 1.00 | 7.00 | 8.00 | $\$ 7,734.38$ | $\$ 7,734.38$ |
| 1.00 | 0.00 | 1.00 | $\$ 28,976.00$ | $\$ 28,976.00$ |
| 0.00 | 4.00 | 4.00 | $\$ 13,293.75$ | $\$ 13,293.75$ |
| 0.00 | 0.00 | 0.00 | $\$ 0.00$ | $\$ 0.00$ |
| $\mathbf{1 1 . 0 0}$ | $\mathbf{2 0 . 5 0}$ | $\mathbf{3 1 . 5 0}$ | $\mathbf{\$ 2 1 , 6 0 7 . 2 7}$ | $\mathbf{\$ 2 1 , 7 1 5 . 9 1}$ |


| Male <br> FTE | Female <br> FTE | Total <br> FTE | Average <br> Base Salary | Average <br> Total Salary |
| ---: | ---: | ---: | ---: | ---: |
| 0.00 | 1.00 | 1.00 | $\$ 42,475.00$ | $\$ 42,475.00$ |
| 0.00 | 4.00 | 4.00 | $\$ 42,081.25$ | $\$ 43,015.25$ |
| 1.00 | 1.00 | 2.00 | $\$ 28,837.50$ | $\$ 35,787.50$ |
| 2.00 | 1.00 | 3.00 | $\$ 34,425.00$ | $\$ 35,749.00$ |
| 1.00 | 0.00 | 1.00 | $\$ 38,550.00$ | $\$ 49,626.00$ |
| 0.00 | 1.00 | 1.00 | $\$ 40,900.00$ | $\$ 40,900.00$ |
| 0.00 | 0.00 | 0.00 | $\$ 0.00$ | $\$ 0.00$ |
| 0.00 | 2.00 | 2.00 | $\$ 31,600.00$ | $\$ 33,337.50$ |
| 3.00 | 1.00 | 4.00 | $\$ 31,478.13$ | $\$ 35,192.90$ |
| 0.00 | 3.00 | 3.00 | $\$ 35,483.33$ | $\$ 35,779.33$ |
| 0.00 | 0.00 | 0.00 | $\$ 0.00$ | $\$ 0.00$ |

## School District Staff

|  | Male FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Instructional Staff |  |  |  |  |  |
| Teachers |  |  |  |  |  |
| Pre-Kindergarten Teacher | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Elementary Teacher | 5.00 | 30.00 | 35.00 | \$36,014.29 | \$36,069.66 |
| Jr Hi/Middle School Teacher | 7.23 | 12.62 | 19.85 | \$35,194.33 | \$36,097.22 |
| High School Teacher | 8.77 | 11.00 | 19.77 | \$37,270.74 | \$38,531.14 |
| Teachers of Ungraded or Unspecified Grades | 1.00 | 0.00 | 1.00 | \$41,552.00 | \$41,552.00 |
| Total for Teachers | 22.00 | 53.62 | 75.62 | \$36,200.77 | \$36,792.92 |
| Instructional Aides | 5.50 | 20.00 | 25.50 | \$19,274.94 | \$19,274.94 |
| Total for Instructional Staff | 27.50 | 73.62 | 101.12 | \$31,932.49 | \$32,375.31 |
| Instructional Support Staff |  |  |  |  |  |
| Counselors |  |  |  |  |  |
| Elementary Guidance Counselors | 0.00 | 1.00 | 1.00 | \$53,785.60 | \$53,785.60 |
| Secondary Guidance Counselors | 0.00 | 3.00 | 3.00 | \$33,457.67 | \$33,457.67 |
| Guidance Counselors (unspecified grades) | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Counselors | 0.00 | 4.00 | 4.00 | \$38,539.65 | \$38,539.65 |
| Library Media Staff | 0.00 | 2.88 | 2.88 | \$39,817.71 | \$39,817.71 |
| Aides, Library/Media | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Student Support Staff -- Professional | 0.00 | 6.00 | 6.00 | \$38,892.43 | \$38,892.43 |
| Student Support Staff -- Classified | 7.50 | 7.25 | 14.75 | \$21,240.75 | \$21,240.75 |
| Coordinators and Supervisors | 1.00 | 2.00 | 3.00 | \$43,155.06 | \$44,842.56 |
| Total for Instructional Support Staff | 8.50 | 22.13 | 30.63 | \$30,850.62 | \$31,015.89 |
| General Support Staff |  |  |  |  |  |
| School Building Administrators | 3.00 | 1.00 | 4.00 | \$58,625.00 | \$58,625.00 |
| School Secretary/Clerical Support | 0.00 | 6.00 | 6.00 | \$25,479.17 | \$25,479.17 |
| Central Office Administrators | 1.50 | 0.00 | 1.50 | \$58,150.00 | \$58,150.00 |
| Central Office Clerical Staff | 3.00 | 1.00 | 4.00 | \$35,460.00 | \$35,460.00 |
| Operation and Maintenance | 15.00 | 0.85 | 15.85 | \$23,074.70 | \$23,074.70 |
| School Bus Drivers | 3.50 | 0.80 | 4.30 | \$17,343.72 | \$17,343.72 |
| Mechanics | 2.00 | 0.00 | 2.00 | \$35,100.00 | \$35,100.00 |
| Food Service Staff | 0.00 | 9.00 | 9.00 | \$15,888.00 | \$15,888.00 |
| Other Staff | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for General Support Staff | 28.00 | 18.65 | 46.65 | \$27,222.81 | \$27,222.81 |

## Secondary Staff Subject Areas

General/Multidisciplinary
Language Arts
Mathematics
Science
Social Studies
Physical Education and Health
Foreign Language
Fine and Performing Arts
Vocational Education
Special Populations
Other

| Male <br> FTE | Female <br> FTE | Total <br> FTE | Average <br> Base Salary | Average <br> Total Salary |
| :---: | :---: | :---: | :---: | :---: |
| 2.00 | 4.00 | 6.00 | $\$ 34,208.33$ | $\$ 34,208.33$ |
| 0.83 | 5.87 | 6.70 | $\$ 40,342.54$ | $\$ 40,342.54$ |
| 0.50 | 2.00 | 2.50 | $\$ 35,700.00$ | $\$ 35,700.00$ |
| 1.50 | 0.00 | 1.50 | $\$ 41,333.33$ | $\$ 41,333.33$ |
| 3.00 | 1.00 | 4.00 | $\$ 34,625.00$ | $\$ 39,200.00$ |
| 1.33 | 2.00 | 3.33 | $\$ 33,195.95$ | $\$ 38,686.97$ |
| 1.00 | 3.50 | 4.50 | $\$ 30,333.33$ | $\$ 30,333.33$ |
| 1.67 | 0.25 | 1.92 | $\$ 43,244.79$ | $\$ 43,244.79$ |
| 2.42 | 1.00 | 3.42 | $\$ 38,510.96$ | $\$ 39,111.81$ |
| 1.00 | 4.00 | 5.00 | $\$ 36,500.00$ | $\$ 37,033.40$ |
| 0.50 | 0.00 | 0.50 | $\$ 37,250.00$ | $\$ 40,317.00$ |

## School District Staff

## Instructional Staff

Teachers
Pre-Kindergarten Teacher
Elementary Teacher
Jr Hi/Middle School Teacher
High School Teacher
Teachers of Ungraded or Unspecified Grades
Total for Teachers
Instructional Aides
Total for Instructional Staff
Instructional Support Staff
Counselors
Elementary Guidance Counselors
Secondary Guidance Counselors
Guidance Counselors (unspecified grades)
Total for Counselors
Library Media Staff
Aides, Library/Media
Student Support Staff -- Professional
Student Support Staff -- Classified
Coordinators and Supervisors
Total for Instructional Support Staff
General Support Staff
School Building Administrators
School Secretary/Clerical Support
Central Office Administrators
Central Office Clerical Staff
Operation and Maintenance
School Bus Drivers
Mechanics
Food Service Staff
Other Staff
Total for General Support Staff

| Male | Female | Total | Average | Average |
| :---: | ---: | :---: | :---: | :---: |
| FTE | FTE | FTE | Base Salary | Total Salary |


| 0.00 | 0.00 | 0.00 | $\$ 0.00$ | $\$ 0.00$ |
| ---: | ---: | ---: | ---: | ---: |
| 5.80 | 18.99 | 24.79 | $\$ 34,071.84$ | $\$ 34,688.54$ |
| 5.20 | 1.85 | 7.05 | $\$ 32,749.65$ | $\$ 33,671.63$ |
| 0.00 | 0.00 | 0.00 | $\$ 0.00$ | $\$ 0.00$ |
| 0.00 | 1.00 | 1.00 | $\$ 24,885.00$ | $\$ 24,885.00$ |
| 11.00 | 21.84 | 32.84 | $\$ 31,508.25$ | $\$ 34,171.71$ |
| 1.00 | 20.00 | 21.00 | $\$ 17,799.09$ | $\$ 17,799.09$ |
| $\mathbf{1 2 . 0 0}$ | $\mathbf{4 1 . 8 4}$ | $\mathbf{5 3 . 8 4}$ | $\$ 27,380.98$ | $\$ 27,785.66$ |


| 0.00 | 0.80 | 0.80 | $\$ 48,100.00$ | $\$ 53,100.00$ |
| ---: | ---: | ---: | ---: | ---: |
| 0.00 | 0.20 | 0.20 | $\$ 48,100.00$ | $\$ 53,100.00$ |
| 1.00 | 0.00 | 1.00 | $\$ 48,100.00$ | $\$ 48,100.00$ |
| 1.00 | 1.00 | 2.00 | $\$ 48,100.00$ | $\$ 50,600.00$ |
| 0.00 | 1.00 | 1.00 | $\$ 48,100.00$ | $\$ 48,100.00$ |
| 0.00 | 1.00 | 1.00 | $\$ 20,404.80$ | $\$ 20,404.80$ |
| 0.00 | 3.50 | 3.50 | $\$ 37,314.29$ | $\$ 37,314.29$ |
| 0.00 | 0.00 | 0.00 | $\$ 0.00$ | $\$ 0.00$ |
| 2.00 | 0.66 | 2.66 | $\$ 42,493.98$ | $\$ 42,493.98$ |
| $\mathbf{3 . 0 0}$ | $\mathbf{7 . 1 6}$ | $\mathbf{1 0 . 1 6}$ | $\$ 40,190.83$ | $\$ 40,682.95$ |


| 1.00 | 0.00 | 1.00 | $\$ 59,000.00$ | $\$ 59,000.00$ |
| ---: | ---: | ---: | ---: | ---: |
| 0.00 | 1.00 | 1.00 | $\$ 26,624.00$ | $\$ 26,624.00$ |
| 2.00 | 0.00 | 2.00 | $\$ 59,835.50$ | $\$ 59,835.50$ |
| 5.10 | 3.00 | 8.10 | $\$ 26,683.32$ | $\$ 26,683.32$ |
| 2.40 | 0.00 | 2.40 | $\$ 25,584.00$ | $\$ 25,584.00$ |
| 0.50 | 0.00 | 0.50 | $\$ 38,401.00$ | $\$ 38,401.00$ |
| 0.00 | 0.00 | 0.00 | $\$ 0.00$ | $\$ 0.00$ |
| 0.00 | 4.00 | 4.00 | $\$ 19,813.60$ | $\$ 19,813.60$ |
| 0.00 | 3.00 | 3.00 | $\$ 28,752.53$ | $\$ 28,752.53$ |
| $\mathbf{1 1 . 0 0}$ | $\mathbf{1 1 . 0 0}$ | $\mathbf{2 2 . 0 0}$ | $\$ 30,342.91$ | $\$ 30, \mathbf{3 4 2 . 9 1}$ |

## Secondary Staff Subject Areas

General/Multidisciplinary
Language Arts
Mathematics
Science
Social Studies
Physical Education and Health
Foreign Language
Fine and Performing Arts
Vocational Education
Special Populations
Other

| Male <br> FTE | Female <br> FTE | Total <br> FTE | Average <br> Base Salary | Average <br> Total Salary |
| ---: | ---: | ---: | ---: | ---: |
| 4.00 | 0.00 | 4.00 | $\$ 30,800.00$ | $\$ 32,051.50$ |
| 0.00 | 0.00 | 0.00 | $\$ 0.00$ | $\$ 0.00$ |
| 0.00 | 0.00 | 0.00 | $\$ 0.00$ | $\$ 0.00$ |
| 0.00 | 0.00 | 0.00 | $\$ 0.00$ | $\$ 0.00$ |
| 0.00 | 0.00 | 0.00 | $\$ 0.00$ | $\$ 0.00$ |
| 0.20 | 0.00 | 0.20 | $\$ 29,600.00$ | $\$ 37,070.00$ |
| 0.00 | 1.00 | 1.00 | $\$ 24,885.00$ | $\$ 24,885.00$ |
| 0.00 | 0.40 | 0.40 | $\$ 29,600.00$ | $\$ 29,600.00$ |
| 0.00 | 0.25 | 0.25 | $\$ 44,500.00$ | $\$ 44,500.00$ |
| 0.00 | 1.00 | 1.00 | $\$ 32,700.00$ | $\$ 32,700.00$ |
| 1.00 | 0.20 | 1.20 | $\$ 38,416.67$ | $\$ 38,416.67$ |

## School District Staff

|  | Male <br> FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Instructional Staff |  |  |  |  |  |
| Teachers |  |  |  |  |  |
| Pre-Kindergarten Teacher | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Elementary Teacher | 4.14 | 9.86 | 14.00 | \$37,896.96 | \$39,130.69 |
| Jr Hi/Middle School Teacher | 2.54 | 1.17 | 3.71 | \$37,640.96 | \$41,059.39 |
| High School Teacher | 8.89 | 3.36 | 12.25 | \$37,655.43 | \$41,159.47 |
| Teachers of Ungraded or Unspecified Grades | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Teachers | 15.57 | 14.39 | 29.96 | \$37,766.51 | \$40,199.05 |
| Instructional Aides | 0.00 | 7.38 | 7.38 | \$15,566.40 | \$15,566.40 |
| Total for Instructional Staff | 15.57 | 21.77 | 37.34 | \$33,378.80 | \$35,330.57 |
| Instructional Support Staff |  |  |  |  |  |
| Counselors |  |  |  |  |  |
| Elementary Guidance Counselors | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Secondary Guidance Counselors | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Guidance Counselors (unspecified grades) | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Counselors | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Library Media Staff | 0.00 | 0.86 | 0.86 | \$33,750.00 | \$35,391.87 |
| Aides, Library/Media | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Student Support Staff -- Professional | 0.43 | 1.50 | 1.93 | \$32,823.33 | \$33,371.41 |
| Student Support Staff -- Classified | 0.92 | 2.66 | 3.58 | \$19,973.66 | \$19,973.66 |
| Coordinators and Supervisors | 1.00 | 0.00 | 1.00 | \$36,899.00 | \$36,899.00 |
| Total for Instructional Support Staff | 2.35 | 5.02 | 7.37 | \$27,242.71 | \$27,577.82 |
| General Support Staff |  |  |  |  |  |
| School Building Administrators | 2.00 | 0.00 | 2.00 | \$55,500.00 | \$55,500.00 |
| School Secretary/Clerical Support | 0.00 | 1.93 | 1.93 | \$18,036.06 | \$18,036.06 |
| Central Office Administrators | 1.00 | 2.50 | 3.50 | \$43,130.47 | \$46,760.47 |
| Central Office Clerical Staff | 0.00 | 1.00 | 1.00 | \$23,192.00 | \$23,192.00 |
| Operation and Maintenance | 1.50 | 3.50 | 5.00 | \$25,850.56 | \$25,850.56 |
| School Bus Drivers | 0.87 | 2.53 | 3.40 | \$24,693.15 | \$24,693.15 |
| Mechanics | 1.00 | 0.00 | 1.00 | \$28,080.00 | \$28,080.00 |
| Food Service Staff | 0.00 | 2.52 | 2.52 | \$15,429.25 | \$15,429.25 |
| Other Staff | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for General Support Staff | 6.37 | 13.98 | 20.35 | \$29,490.39 | \$30,114.72 |

## Secondary Staff Subject Areas

General/Multidisciplinary
Language Arts
Mathematics
Science
Social Studies
Physical Education and Health
Foreign Language
Fine and Performing Arts
Vocational Education
Special Populations
Other

| Male <br> FTE | Female <br> FTE | Total <br> FTE | Average <br> Base Salary | Average <br> Total Salary |
| ---: | ---: | ---: | ---: | ---: |
| 0.00 | 0.00 | 0.00 | $\$ 0.00$ | $\$ 0.00$ |
| 1.14 | 1.80 | 2.94 | $\$ 36,795.92$ | $\$ 40,838.80$ |
| 1.00 | 0.57 | 1.57 | $\$ 36,267.52$ | $\$ 40,886.50$ |
| 1.43 | 0.43 | 1.86 | $\$ 42,000.00$ | $\$ 43,348.49$ |
| 1.86 | 0.00 | 1.86 | $\$ 37,951.61$ | $\$ 46,974.41$ |
| 1.14 | 0.14 | 1.28 | $\$ 40,933.59$ | $\$ 41,841.41$ |
| 1.00 | 0.00 | 1.00 | $\$ 27,000.00$ | $\$ 27,000.00$ |
| 0.85 | 0.34 | 1.19 | $\$ 37,329.83$ | $\$ 38,993.53$ |
| 2.00 | 1.00 | 3.00 | $\$ 37,500.00$ | $\$ 40,714.00$ |
| 0.86 | 0.00 | 0.86 | $\$ 42,750.00$ | $\$ 47,860.00$ |
| 0.15 | 0.25 | 0.40 | $\$ 35,036.25$ | $\$ 35,036.25$ |

## School District Staff

## Instructional Staff

Teachers
Pre-Kindergarten Teacher
Elementary Teacher
Jr Hi/Middle School Teacher
High School Teacher
Teachers of Ungraded or Unspecified Grades
Total for Teachers
Instructional Aides
Total for Instructional Staff
Instructional Support Staff
Counselors
Elementary Guidance Counselors
Secondary Guidance Counselors
Guidance Counselors (unspecified grades)
Total for Counselors
Library Media Staff
Aides, Library/Media
Student Support Staff -- Professional
Student Support Staff -- Classified
Coordinators and Supervisors
Total for Instructional Support Staff
General Support Staff
School Building Administrators
School Secretary/Clerical Support
Central Office Administrators
Central Office Clerical Staff
Operation and Maintenance
School Bus Drivers
Mechanics
Food Service Staff
Other Staff
Total for General Support Staff

| Male | Female | Total | Average <br> FTE | FTE |
| :--- | ---: | ---: | ---: | ---: | FTE | Average |
| ---: |
| Base Salary |


| 0.00 | 0.00 | 0.00 | $\$ 0.00$ | $\$ 0.00$ |
| ---: | ---: | ---: | ---: | ---: |
| 11.00 | 60.00 | 71.00 | $\$ 35,634.51$ | $\$ 35,921.16$ |
| 10.17 | 36.34 | 46.51 | $\$ 37,064.13$ | $\$ 37,893.72$ |
| 29.83 | 28.83 | 58.66 | $\$ 36,891.96$ | $\$ 38,968.83$ |
| 1.00 | 0.00 | 1.00 | $\$ 38,175.00$ | $\$ 38,175.00$ |
| 52.00 | 125.17 | 177.17 | $\$ 36,440.48$ | $\$ 37,460.78$ |
| 1.00 | 81.00 | 82.00 | $\$ 10,475.38$ | $\$ 10,475.38$ |
| $\mathbf{5 3 . 0 0}$ | $\mathbf{2 0 6 . 1 7}$ | $\mathbf{2 5 9 . 1 7}$ | $\mathbf{\$ 2 8 , 2 2 5 . 2 6}$ | $\mathbf{\$ 2 8 , 9 2 2 . 7 4}$ |


|  |  |  |  |  |
| ---: | ---: | ---: | ---: | ---: |
| 0.33 | 4.00 | 4.33 | $\$ 38,741.11$ | $\$ 39,511.37$ |
| 4.67 | 4.00 | 8.67 | $\$ 36,612.00$ | $\$ 40,130.31$ |
| 0.00 | 1.00 | 1.00 | $\$ 56,856.28$ | $\$ 56,856.28$ |
| 5.00 | 9.00 | 14.00 | $\$ 38,716.52$ | $\$ 41,133.59$ |
| 0.00 | 2.00 | 2.00 | $\$ 35,400.00$ | $\$ 37,829.49$ |
| 0.00 | 10.00 | 10.00 | $\$ 20,879.25$ | $\$ 20,879.25$ |
| 4.00 | 23.25 | 27.25 | $\$ 37,583.23$ | $\$ 38,771.31$ |
| 1.00 | 2.00 | 3.00 | $\$ 18,569.59$ | $\$ 18,569.59$ |
| 1.00 | 1.08 | 2.08 | $\$ 50,438.44$ | $\$ 51,577.87$ |
| $\mathbf{1 1 . 0 0}$ | $\mathbf{4 7 . 3 3}$ | $\mathbf{5 8 . 3 3}$ | $\$ 34,397.18$ | $\$ 35,656.28$ |


| 5.00 | 6.00 | 11.00 | $\$ 53,512.21$ | $\$ 53,512.21$ |
| ---: | ---: | ---: | ---: | ---: |
| 0.00 | 18.00 | 18.00 | $\$ 1,343.69$ | $\$ 1,343.69$ |
| 4.00 | 2.00 | 6.00 | $\$ 54,743.86$ | $\$ 54,743.86$ |
| 3.00 | 11.00 | 14.00 | $\$ 25,068.44$ | $\$ 25,068.44$ |
| 30.00 | 3.00 | 33.00 | $\$ 30,048.64$ | $\$ 30,048.64$ |
| 10.00 | 17.00 | 27.00 | $\$ 6,476.70$ | $\$ 6,476.70$ |
| 2.00 | 0.00 | 2.00 | $\$ 27,424.80$ | $\$ 27,424.80$ |
| 0.00 | 16.00 | 16.00 | $\$ 9,352.23$ | $\$ 9,352.23$ |
| 2.00 | 2.00 | 4.00 | $\$ 15,112.05$ | $\$ 15,112.05$ |
| $\mathbf{5 6 . 0 0}$ | $\mathbf{7 5 . 0 0}$ | $\mathbf{1 3 1 . 0 0}$ | $\$ \mathbf{2 2 , 8 5 2 . 3 0}$ | $\$ \mathbf{2 2 , 8 5 2 . 3 0}$ |


| Secondary Staff Subject Areas | Male <br> FTE | Female <br> FTE | Total <br> FTE | Average <br> Base Salary | Average <br> Total Salary |
| :--- | ---: | ---: | ---: | ---: | ---: |
| General/Multidisciplinary | 7.50 | 24.00 | 31.50 | $\$ 36,075.40$ | $\$ 36,922.29$ |
| Language Arts | 2.00 | 4.00 | 6.00 | $\$ 39,254.17$ | $\$ 40,116.81$ |
| Mathematics | 6.00 | 0.00 | 6.00 | $\$ 34,320.83$ | $\$ 37,840.11$ |
| Science | 2.00 | 3.00 | 5.00 | $\$ 34,475.00$ | $\$ 36,219.26$ |
| Social Studies | 4.00 | 1.00 | 5.00 | $\$ 33,180.00$ | $\$ 35,476.12$ |
| Physical Education and Health | 4.00 | 3.00 | 7.00 | $\$ 38,571.43$ | $\$ 41,034.72$ |
| Foreign Language | 1.00 | 2.00 | 3.00 | $\$ 34,475.00$ | $\$ 37,537.97$ |
| Fine and Performing Arts | 3.50 | 5.00 | 8.50 | $\$ 37,467.65$ | $\$ 38,846.41$ |
| Vocational Education | 6.00 | 6.00 | 12.00 | $\$ 39,129.17$ | $\$ 41,421.04$ |
| Special Populations | 4.00 | 13.00 | 17.00 | $\$ 38,338.24$ | $\$ 38,995.33$ |
| Other | 1.00 | 4.17 | 5.17 | $\$ 38,067.74$ | $\$ 40,082.87$ |

## School District Staff

|  | Male <br> FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Instructional Staff |  |  |  |  |  |
| Teachers |  |  |  |  |  |
| Pre-Kindergarten Teacher | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Elementary Teacher | 5.00 | 21.00 | 26.00 | \$36,363.16 | \$36,903.55 |
| Jr Hi/Middle School Teacher | 2.00 | 1.00 | 3.00 | \$34,379.67 | \$34,846.33 |
| High School Teacher | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Teachers of Ungraded or Unspecified Grades | 0.00 | 1.00 | 1.00 | \$33,557.00 | \$33,557.00 |
| Total for Teachers | 7.00 | 23.00 | 30.00 | \$36,071.27 | \$36,586.27 |
| Instructional Aides | 0.00 | 8.00 | 8.00 | \$16,098.75 | \$16,098.75 |
| Total for Instructional Staff | 7.00 | 31.00 | 38.00 | \$31,866.53 | \$32,273.11 |
| Instructional Support Staff |  |  |  |  |  |
| Counselors |  |  |  |  |  |
| Elementary Guidance Counselors | 1.00 | 2.00 | 3.00 | \$43,063.94 | \$43,063.94 |
| Secondary Guidance Counselors | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Guidance Counselors (unspecified grades) | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Counselors | 1.00 | 2.00 | 3.00 | \$43,063.94 | \$43,063.94 |
| Library Media Staff | 0.00 | 1.00 | 1.00 | \$38,295.83 | \$39,745.83 |
| Aides, Library/Media | 0.00 | 1.00 | 1.00 | \$11,340.00 | \$11,340.00 |
| Student Support Staff -- Professional | 0.00 | 5.00 | 5.00 | \$38,181.60 | \$38,341.60 |
| Student Support Staff -- Classified | 1.00 | 6.00 | 7.00 | \$21,387.57 | \$21,387.57 |
| Coordinators and Supervisors | 0.00 | 2.00 | 2.00 | \$48,848.75 | \$48,848.75 |
| Total for Instructional Support Staff | 2.00 | 17.00 | 19.00 | \$32,481.38 | \$32,599.80 |
| General Support Staff |  |  |  |  |  |
| School Building Administrators | 1.00 | 0.00 | 1.00 | \$58,000.00 | \$58,000.00 |
| School Secretary/Clerical Support | 0.00 | 3.00 | 3.00 | \$18,933.33 | \$18,933.33 |
| Central Office Administrators | 4.00 | 0.00 | 4.00 | \$47,082.50 | \$47,082.50 |
| Central Office Clerical Staff | 0.00 | 2.00 | 2.00 | \$27,560.00 | \$27,560.00 |
| Operation and Maintenance | 5.00 | 1.00 | 6.00 | \$30,986.50 | \$30,986.50 |
| School Bus Drivers | 2.00 | 1.50 | 3.50 | \$21,679.71 | \$21,679.71 |
| Mechanics | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Food Service Staff | 0.00 | 3.00 | 3.00 | \$15,300.00 | \$15,300.00 |
| Other Staff | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for General Support Staff | 12.00 | 10.50 | 22.50 | \$29,597.69 | \$29,597.69 |


| Secondary Staff Subject Areas | Male <br> FTE | Female <br> FTE | Total <br> FTE | Average <br> Base Salary | Average <br> Total Salary |
| :--- | ---: | ---: | ---: | ---: | ---: |
| General/Multidisciplinary | 1.00 | 0.00 | 1.00 | $\$ 33,094.00$ | $\$ 34,494.00$ |
| Language Arts | 0.00 | 0.00 | 0.00 | $\$ 0.00$ | $\$ 0.00$ |
| Mathematics | 0.00 | 0.00 | 0.00 | $\$ 0.00$ | $\$ 0.00$ |
| Science | 0.00 | 0.00 | 0.00 | $\$ 0.00$ | $\$ 0.00$ |
| Social Studies | 0.00 | 0.00 | 0.00 | $\$ 0.00$ | $\$ 0.00$ |
| Physical Education and Health | 0.00 | 0.00 | 0.00 | $\$ 0.00$ | $\$ 0.00$ |
| Foreign Language | 0.00 | 0.00 | 0.00 | $\$ 0.00$ | $\$ 0.00$ |
| Fine and Performing Arts | 0.00 | 0.00 | 0.00 | $\$ 0.00$ | $\$ 0.00$ |
| Vocational Education | 0.00 | 0.00 | 0.00 | $\$ 0.00$ | $\$ 0.00$ |
| Special Populations | 1.00 | 2.00 | 3.00 | $\$ 34,534.00$ | $\$ 34,534.00$ |
| Other | 0.00 | 0.00 | 0.00 | $\$ 0.00$ | $\$ 0.00$ |

## School District Staff

|  | Male FTE | Female FTE | Total | Average Base Salary | Average Total Salary |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Instructional Staff |  |  |  |  |  |
| Teachers |  |  |  |  |  |
| Pre-Kindergarten Teacher | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Elementary Teacher | 8.83 | 59.01 | 67.84 | \$36,552.23 | \$37,115.73 |
| Jr Hi/Middle School Teacher | 19.68 | 22.33 | 42.01 | \$36,598.86 | \$38,826.91 |
| High School Teacher | 29.53 | 26.82 | 56.35 | \$36,592.48 | \$39,611.34 |
| Teachers of Ungraded or Unspecified Grades | 0.00 | 1.00 | 1.00 | \$30,132.00 | \$30,132.00 |
| Total for Teachers | 58.04 | 109.16 | 167.20 | \$36,539.11 | \$38,344.98 |
| Instructional Aides | 1.00 | 39.81 | 40.81 | \$11,166.18 | \$11,166.18 |
| Total for Instructional Staff | 59.04 | 148.97 | 208.01 | \$31,561.14 | \$33,012.71 |
| Instructional Support Staff |  |  |  |  |  |
| Counselors |  |  |  |  |  |
| Elementary Guidance Counselors | 1.00 | 1.74 | 2.74 | \$43,133.39 | \$43,163.54 |
| Secondary Guidance Counselors | 0.00 | 4.26 | 4.26 | \$39,909.04 | \$40,022.75 |
| Guidance Counselors (unspecified grades) | 1.00 | 1.00 | 2.00 | \$39,852.00 | \$39,852.00 |
| Total for Counselors | 2.00 | 7.00 | 9.00 | \$40,878.00 | \$40,941.00 |
| Library Media Staff | 3.50 | 3.34 | 6.84 | \$41,789.78 | \$42,596.22 |
| Aides, Library/Media | 0.00 | 4.28 | 4.28 | \$11,528.50 | \$11,528.50 |
| Student Support Staff -- Professional | 0.00 | 10.75 | 10.75 | \$35,206.70 | \$35,206.70 |
| Student Support Staff -- Classified | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Coordinators and Supervisors | 3.79 | 1.00 | 4.79 | \$49,475.90 | \$50,784.07 |
| Total for Instructional Support Staff | 9.29 | 26.37 | 35.66 | \$36,975.54 | \$37,321.84 |
| General Support Staff |  |  |  |  |  |
| School Building Administrators | 7.07 | 1.00 | 8.07 | \$58,648.41 | \$62,113.54 |
| School Secretary/Clerical Support | 0.00 | 10.50 | 10.50 | \$19,427.14 | \$19,427.14 |
| Central Office Administrators | 2.35 | 1.00 | 3.35 | \$70,404.44 | \$70,404.44 |
| Central Office Clerical Staff | 0.00 | 5.00 | 5.00 | \$24,038.40 | \$24,038.40 |
| Operation and Maintenance | 20.40 | 5.00 | 25.40 | \$25,246.18 | \$25,246.18 |
| School Bus Drivers | 8.09 | 6.97 | 15.06 | \$16,607.24 | \$16,607.24 |
| Mechanics | 6.00 | 0.00 | 6.00 | \$20,790.67 | \$20,790.67 |
| Food Service Staff | 0.00 | 17.00 | 17.00 | \$10,774.41 | \$10,774.41 |
| Other Staff | 0.00 | 2.63 | 2.63 | \$11,422.81 | \$11,422.81 |
| Total for General Support Staff | 43.91 | 49.10 | 93.01 | \$24,326.78 | \$24,627.43 |


| Secondary Staff Subject Areas | Male <br> FTE | Female <br> FTE | Total <br> FTE | Average <br> Base Salary | Average <br> Total Salary |
| :--- | ---: | ---: | ---: | ---: | ---: |
| General/Multidisciplinary | 1.00 | 1.16 | 2.16 | $\$ 35,091.00$ | $\$ 35,573.19$ |
| Language Arts | 5.50 | 10.66 | 16.16 | $\$ 37,276.14$ | $\$ 39,541.80$ |
| Mathematics | 7.00 | 5.50 | 12.50 | $\$ 35,672.40$ | $\$ 38,552.61$ |
| Science | 6.87 | 4.33 | 11.20 | $\$ 39,948.33$ | $\$ 42,498.84$ |
| Social Studies | 6.83 | 4.01 | 10.84 | $\$ 34,366.55$ | $\$ 37,231.72$ |
| Physical Education and Health | 6.33 | 2.00 | 8.33 | $\$ 39,031.00$ | $\$ 45,254.67$ |
| Foreign Language | 0.00 | 2.83 | 2.83 | $\$ 37,499.28$ | $\$ 37,920.97$ |
| Fine and Performing Arts | 3.17 | 4.66 | 7.83 | $\$ 34,650.62$ | $\$ 36,948.42$ |
| Vocational Education | 10.51 | 5.00 | 15.51 | $\$ 36,871.45$ | $\$ 40,436.93$ |
| Special Populations | 2.00 | 10.00 | 12.00 | $\$ 34,263.00$ | $\$ 34,604.92$ |
| Other | 0.00 | 0.00 | 0.00 | $\$ 0.00$ | $\$ 0.00$ |

## School District Staff

|  | Male FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Instructional Staff |  |  |  |  |  |
| Teachers |  |  |  |  |  |
| Pre-Kindergarten Teacher | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Elementary Teacher | 2.65 | 24.00 | 26.65 | \$35,492.79 | \$36,324.56 |
| Jr Hi/Middle School Teacher | 6.95 | 7.70 | 14.65 | \$36,428.84 | \$38,783.42 |
| High School Teacher | 12.40 | 10.30 | 22.70 | \$37,917.84 | \$40,780.38 |
| Teachers of Ungraded or Unspecified Grades | 0.00 | 2.00 | 2.00 | \$37,850.00 | \$37,850.00 |
| Total for Teachers | 22.00 | 44.00 | 66.00 | \$36,606.06 | \$38,449.11 |
| Instructional Aides | 1.62 | 16.02 | 17.64 | \$12,227.05 | \$12,227.05 |
| Total for Instructional Staff | 23.62 | 60.02 | 83.64 | \$31,464.44 | \$32,918.77 |
| Instructional Support Staff |  |  |  |  |  |
| Counselors |  |  |  |  |  |
| Elementary Guidance Counselors | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Secondary Guidance Counselors | 0.00 | 1.00 | 1.00 | \$39,050.00 | \$41,400.20 |
| Guidance Counselors (unspecified grades) | 1.00 | 1.00 | 2.00 | \$45,267.50 | \$45,767.50 |
| Total for Counselors | 1.00 | 2.00 | 3.00 | \$43,195.00 | \$44,311.73 |
| Library Media Staff | 0.00 | 1.00 | 1.00 | \$38,250.00 | \$38,312.67 |
| Aides, Library/Media | 0.00 | 1.38 | 1.38 | \$16,252.48 | \$16,252.48 |
| Student Support Staff -- Professional | 0.40 | 1.42 | 1.82 | \$35,247.25 | \$35,247.25 |
| Student Support Staff -- Classified | 1.50 | 0.00 | 1.50 | \$36,495.33 | \$36,495.33 |
| Coordinators and Supervisors | 0.00 | 1.00 | 1.00 | \$54,448.00 | \$54,448.00 |
| Total for Instructional Support Staff | 2.90 | 6.80 | 9.70 | \$37,484.99 | \$37,836.83 |
| General Support Staff |  |  |  |  |  |
| School Building Administrators | 0.00 | 3.00 | 3.00 | \$58,871.67 | \$58,871.67 |
| School Secretary/Clerical Support | 0.00 | 5.00 | 5.00 | \$20,182.00 | \$20,182.00 |
| Central Office Administrators | 4.00 | 1.00 | 5.00 | \$43,413.60 | \$43,413.60 |
| Central Office Clerical Staff | 1.00 | 5.88 | 6.88 | \$24,709.24 | \$24,709.24 |
| Operation and Maintenance | 10.50 | 1.00 | 11.50 | \$24,686.09 | \$24,686.09 |
| School Bus Drivers | 1.14 | 4.98 | 6.12 | \$16,769.20 | \$16,769.20 |
| Mechanics | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Food Service Staff | 0.00 | 4.88 | 4.88 | \$12,986.44 | \$12,986.44 |
| Other Staff | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for General Support Staff | 16.64 | 25.74 | 42.38 | \$26,297.40 | \$26,297.40 |

## Secondary Staff Subject Areas

General/Multidisciplinary
Language Arts
Mathematics
Science
Social Studies
Physical Education and Health
Foreign Language
Fine and Performing Arts
Vocational Education
Special Populations
Other

| Male <br> FTE | Female <br> FTE | Total <br> FTE | Average <br> Base Salary | Average <br> Total Salary |
| :---: | ---: | ---: | ---: | ---: |
| 2.80 | 1.90 | 4.70 | $\$ 40,747.87$ | $\$ 42,523.58$ |
| 2.00 | 2.00 | 4.00 | $\$ 32,975.00$ | $\$ 34,946.34$ |
| 1.90 | 2.00 | 3.90 | $\$ 31,542.31$ | $\$ 35,580.93$ |
| 2.80 | 0.90 | 3.70 | $\$ 39,009.46$ | $\$ 41,704.23$ |
| 2.20 | 0.00 | 2.20 | $\$ 28,786.36$ | $\$ 33,312.49$ |
| 2.00 | 2.00 | 4.00 | $\$ 38,175.00$ | $\$ 42,634.88$ |
| 0.10 | 1.00 | 1.10 | $\$ 31,668.18$ | $\$ 34,834.24$ |
| 1.45 | 2.40 | 3.85 | $\$ 37,211.04$ | $\$ 39,162.75$ |
| 4.10 | 1.00 | 5.10 | $\$ 42,887.25$ | $\$ 46,046.40$ |
| 0.00 | 5.00 | 5.00 | $\$ 37,430.00$ | $\$ 37,727.09$ |
| 0.00 | 1.80 | 1.80 | $\$ 44,083.33$ | $\$ 44,711.59$ |

## School District Staff

|  | Male FTE | Female FTE | Total | Average Base Salary | $\begin{array}{r}\text { Average }\end{array}$ Total Salary |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Instructional Staff |  |  |  |  |  |
| Teachers |  |  |  |  |  |
| Pre-Kindergarten Teacher | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Elementary Teacher | 4.00 | 38.12 | 42.12 | \$38,574.92 | \$39,295.48 |
| Jr Hi/Middle School Teacher | 14.30 | 8.58 | 22.88 | \$39,504.46 | \$41,777.03 |
| High School Teacher | 20.83 | 17.67 | 38.50 | \$36,254.90 | \$40,479.61 |
| Teachers of Ungraded or Unspecified Grades | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Teachers | 39.13 | 64.37 | 103.50 | \$37,917.40 | \$40,284.53 |
| Instructional Aides | 0.00 | 31.11 | 31.11 | \$11,476.53 | \$11,476.53 |
| Total for Instructional Staff | 39.13 | 95.48 | 134.61 | \$31,806.60 | \$33,626.66 |
| Instructional Support Staff |  |  |  |  |  |
| Counselors |  |  |  |  |  |
| Elementary Guidance Counselors | 0.00 | 1.00 | 1.00 | \$31,270.00 | \$31,961.04 |
| Secondary Guidance Counselors | 2.00 | 1.00 | 3.00 | \$36,096.67 | \$38,679.60 |
| Guidance Counselors (unspecified grades) | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Counselors | 2.00 | 2.00 | 4.00 | \$34,890.00 | \$36,999.96 |
| Library Media Staff | 0.00 | 2.86 | 2.86 | \$31,163.25 | \$32,246.53 |
| Aides, Library/Media | 0.25 | 3.25 | 3.50 | \$12,229.25 | \$12,229.25 |
| Student Support Staff -- Professional | 1.00 | 6.82 | 7.82 | \$36,415.90 | \$36,997.64 |
| Student Support Staff -- Classified | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Coordinators and Supervisors | 2.37 | 3.00 | 5.37 | \$51,106.59 | \$54,390.90 |
| Total for Instructional Support Staff | 5.62 | 17.93 | 23.55 | \$35,274.06 | \$36,706.07 |
| General Support Staff |  |  |  |  |  |
| School Building Administrators | 3.00 | 1.75 | 4.75 | \$62,097.83 | \$62,097.83 |
| School Secretary/Clerical Support | 0.00 | 10.68 | 10.68 | \$17,488.55 | \$17,488.55 |
| Central Office Administrators | 2.00 | 1.00 | 3.00 | \$67,262.85 | \$67,262.85 |
| Central Office Clerical Staff | 2.00 | 5.00 | 7.00 | \$29,779.43 | \$29,779.43 |
| Operation and Maintenance | 10.00 | 8.31 | 18.31 | \$22,258.34 | \$22,258.34 |
| School Bus Drivers | 4.00 | 3.50 | 7.50 | \$17,306.17 | \$17,306.17 |
| Mechanics | 2.00 | 0.00 | 2.00 | \$29,963.35 | \$29,963.35 |
| Food Service Staff | 0.22 | 7.72 | 7.94 | \$12,452.84 | \$12,452.84 |
| Other Staff | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for General Support Staff | 23.22 | 37.96 | 61.18 | \$25,958.41 | \$25,958.41 |

## Secondary Staff Subject Areas

General/Multidisciplinary
Language Arts
Mathematics
Science
Social Studies
Physical Education and Health
Foreign Language
Fine and Performing Arts
Vocational Education
Special Populations
Other

| Male <br> FTE | Female <br> FTE | Total <br> FTE | Average <br> Base Salary | Average <br> Total Salary |
| :---: | :---: | :---: | :---: | :---: |
| 1.88 | 1.00 | 2.88 | $\$ 49,009.31$ | $\$ 52,696.22$ |
| 1.93 | 6.87 | 8.80 | $\$ 37,321.38$ | $\$ 39,728.83$ |
| 7.02 | 1.29 | 8.31 | $\$ 37,437.72$ | $\$ 40,943.71$ |
| 5.19 | 0.75 | 5.94 | $\$ 36,714.44$ | $\$ 39,465.26$ |
| 3.88 | 2.75 | 6.63 | $\$ 34,602.98$ | $\$ 36,483.87$ |
| 4.82 | 1.00 | 5.82 | $\$ 35,403.76$ | $\$ 42,243.34$ |
| 0.00 | 1.78 | 1.78 | $\$ 37,434.83$ | $\$ 37,592.13$ |
| 3.03 | 2.13 | 5.16 | $\$ 34,125.54$ | $\$ 40,263.08$ |
| 5.38 | 3.88 | 9.26 | $\$ 38,930.05$ | $\$ 44,299.28$ |
| 1.00 | 4.50 | 5.50 | $\$ 38,581.36$ | $\$ 38,763.18$ |
| 1.00 | 0.30 | 1.30 | $\$ 38,484.88$ | $\$ 40,349.25$ |


| School District Staff |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Male FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
| Instructional Staff |  |  |  |  |  |
| Teachers |  |  |  |  |  |
| Pre-Kindergarten Teacher | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Elementary Teacher | 65.20 | 364.47 | 429.67 | \$38,461.36 | \$38,904.32 |
| Jr Hi/Middle School Teacher | 94.94 | 129.93 | 224.87 | \$38,360.44 | \$39,569.89 |
| High School Teacher | 93.16 | 112.31 | 205.47 | \$39,280.23 | \$40,941.31 |
| Teachers of Ungraded or Unspecified Grades | 0.00 | 4.00 | 4.00 | \$34,382.50 | \$34,382.50 |
| Total for Teachers | 253.30 | 610.71 | 864.01 | \$38,610.95 | \$39,541.03 |
| Instructional Aides | 12.70 | 180.54 | 193.24 | \$11,592.38 | \$11,592.38 |
| Total for Instructional Staff | 266.00 | 791.25 | 1,057.25 | \$33,672.60 | \$34,432.68 |
| Instructional Support Staff |  |  |  |  |  |
| Counselors |  |  |  |  |  |
| Elementary Guidance Counselors | 5.89 | 18.92 | 24.81 | \$47,651.92 | \$48,971.72 |
| Secondary Guidance Counselors | 9.44 | 18.00 | 27.44 | \$46,726.53 | \$48,754.59 |
| Guidance Counselors (unspecified grades) | 1.00 | 0.00 | 1.00 | \$52,690.00 | \$56,245.00 |
| Total for Counselors | 16.33 | 36.92 | 53.25 | \$47,269.68 | \$48,996.42 |
| Library Media Staff | 2.00 | 8.00 | 10.00 | \$47,327.30 | \$47,482.30 |
| Aides, Library/Media | 0.00 | 13.25 | 13.25 | \$13,017.10 | \$13,017.10 |
| Student Support Staff -- Professional | 8.00 | 62.55 | 70.55 | \$39,456.26 | \$39,965.56 |
| Student Support Staff -- Classified | 0.88 | 14.38 | 15.26 | \$21,537.04 | \$21,537.04 |
| Coordinators and Supervisors | 12.56 | 13.80 | 26.36 | \$50,487.73 | \$53,289.53 |
| Total for Instructional Support Staff | 39.77 | 148.90 | 188.67 | \$40,313.83 | \$41,391.30 |
| General Support Staff |  |  |  |  |  |
| School Building Administrators | 20.00 | 17.00 | 37.00 | \$61,398.30 | \$63,869.15 |
| School Secretary/Clerical Support | 0.00 | 74.88 | 74.88 | \$18,073.86 | \$18,073.86 |
| Central Office Administrators | 22.00 | 5.00 | 27.00 | \$49,006.59 | \$49,151.48 |
| Central Office Clerical Staff | 14.50 | 41.06 | 55.56 | \$21,935.16 | \$21,935.16 |
| Operation and Maintenance | 110.00 | 46.38 | 156.38 | \$21,885.97 | \$21,885.97 |
| School Bus Drivers | 43.91 | 46.69 | 90.60 | \$13,910.34 | \$13,910.34 |
| Mechanics | 6.00 | 0.00 | 6.00 | \$24,526.40 | \$24,526.40 |
| Food Service Staff | 0.88 | 57.97 | 58.85 | \$12,007.21 | \$12,007.21 |
| Other Staff | 0.00 | 0.88 | 0.88 | \$9,986.93 | \$9,986.93 |
| Total for General Support Staff | 217.29 | 289.86 | 507.15 | \$23,094.51 | \$23,282.49 |
| Secondary Staff Subject Areas | Male FTE | Female $\qquad$ | Total FTE | Average Base Salary | Average Total Salary |
| General/Multidisciplinary | 4.00 | 1.00 | 5.00 | \$29,607.40 | \$30,047.60 |
| Language Arts | 16.80 | 47.67 | 64.47 | \$40,177.11 | \$40,827.49 |
| Mathematics | 19.77 | 32.04 | 51.81 | \$39,244.36 | \$39,881.48 |
| Science | 30.83 | 21.56 | 52.39 | \$36,611.81 | \$37,795.85 |
| Social Studies | 33.16 | 19.83 | 52.99 | \$38,577.02 | \$40,328.77 |
| Physical Education and Health | 18.24 | 13.80 | 32.04 | \$39,575.50 | \$43,371.89 |
| Foreign Language | 4.60 | 21.24 | 25.84 | \$37,209.44 | \$37,328.73 |
| Fine and Performing Arts | 15.00 | 19.60 | 34.60 | \$39,797.74 | \$42,358.99 |
| Vocational Education | 26.20 | 30.47 | 56.67 | \$38,906.57 | \$40,794.47 |
| Special Populations | 13.50 | 35.00 | 48.50 | \$38,065.05 | \$38,891.88 |
| Other | 5.00 | 2.03 | 7.03 | \$43,530.98 | \$45,109.84 |

## School District Staff

## Instructional Staff

Teachers
Pre-Kindergarten Teacher
Elementary Teacher
Jr Hi/Middle School Teacher
High School Teacher
Teachers of Ungraded or Unspecified Grades
Total for Teachers
Instructional Aides
Total for Instructional Staff
Instructional Support Staff
Counselors
Elementary Guidance Counselors
Secondary Guidance Counselors
Guidance Counselors (unspecified grades)
Total for Counselors
Library Media Staff
Aides, Library/Media
Student Support Staff -- Professional
Student Support Staff -- Classified
Coordinators and Supervisors
Total for Instructional Support Staff
General Support Staff
School Building Administrators
School Secretary/Clerical Support
Central Office Administrators
Central Office Clerical Staff
Operation and Maintenance
School Bus Drivers
Mechanics
Food Service Staff
Other Staff
Total for General Support Staff

| 0.00 | 2.00 | 2.00 | $\$ 35,800.00$ | $\$ 35,800.00$ |
| ---: | ---: | ---: | ---: | ---: |
| 0.86 | 1.37 | 2.23 | $\$ 41,633.86$ | $\$ 42,666.57$ |
| 0.00 | 0.00 | 0.00 | $\$ 0.00$ | $\$ 0.00$ |
| 0.86 | 3.37 | 4.23 | $\$ 38,875.53$ | $\$ 39,419.96$ |
| 0.00 | 0.00 | 0.00 | $\$ 0.00$ | $\$ 0.00$ |
| 0.00 | 6.00 | 6.00 | $\$ 11,369.92$ | $\$ 11,369.92$ |
| 0.00 | 6.20 | 6.20 | $\$ 36,292.61$ | $\$ 36,292.61$ |
| 0.00 | 0.00 | 0.00 | $\$ 0.00$ | $\$ 0.00$ |
| 2.16 | 1.50 | 3.66 | $\$ 45,883.74$ | $\$ 46,191.50$ |
| $\mathbf{3 . 0 2}$ | $\mathbf{1 7 . 0 7}$ | $\mathbf{2 0 . 0 9}$ | $\mathbf{\$ 3 1 , 1 4 0 . 4 5}$ | $\$ 31, \mathbf{3 1 1 . 1 5}$ |

## Secondary Staff Subject Areas

General/Multidisciplinary
Language Arts
Mathematics
Science
Social Studies
Physical Education and Health
Foreign Language
Fine and Performing Arts
Vocational Education
Special Populations
Other

| Male <br> FTE | Female <br> FTE | Total <br> FTE | Average <br> Base Salary | Average <br> Total Salary |
| :--- | ---: | ---: | ---: | ---: |
| 0.00 | 0.00 | 0.00 | $\$ 0.00$ | $\$ 0.00$ |
| 1.00 | 4.89 | 5.89 | $\$ 35,259.84$ | $\$ 36,611.38$ |
| 2.00 | 3.50 | 5.50 | $\$ 35,945.45$ | $\$ 37,056.97$ |
| 3.42 | 1.50 | 4.92 | $\$ 35,321.20$ | $\$ 39,753.38$ |
| 4.19 | 0.50 | 4.69 | $\$ 28,776.55$ | $\$ 33,524.98$ |
| 3.04 | 1.00 | 4.04 | $\$ 34,988.37$ | $\$ 40,439.43$ |
| 0.00 | 1.62 | 1.62 | $\$ 31,402.93$ | $\$ 32,195.40$ |
| 1.70 | 2.52 | 4.22 | $\$ 35,961.14$ | $\$ 39,273.28$ |
| 4.98 | 4.31 | 9.29 | $\$ 40,998.73$ | $\$ 43,418.38$ |
| 1.00 | 3.50 | 4.50 | $\$ 32,762.88$ | $\$ 33,133.44$ |
| 0.00 | 0.58 | 0.58 | $\$ 42,600.00$ | $\$ 44,227.50$ |

## School District Staff

|  | Male FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Instructional Staff |  |  |  |  |  |
| Teachers |  |  |  |  |  |
| Pre-Kindergarten Teacher | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Elementary Teacher | 2.00 | 18.60 | 20.60 | \$40,452.67 | \$41,208.69 |
| Jr Hi/Middle School Teacher | 2.00 | 11.10 | 13.10 | \$37,404.58 | \$39,372.94 |
| High School Teacher | 9.60 | 10.30 | 19.90 | \$39,449.75 | \$41,898.16 |
| Teachers of Ungraded or Unspecified Grades | 1.00 | 0.00 | 1.00 | \$40,250.00 | \$46,282.00 |
| Total for Teachers | 14.60 | 40.00 | 54.60 | \$39,352.11 | \$41,112.45 |
| Instructional Aides | 0.00 | 16.82 | 16.82 | \$13,215.71 | \$13,215.71 |
| Total for Instructional Staff | 14.60 | 56.82 | 71.42 | \$33,196.77 | \$34,542.54 |
| Instructional Support Staff |  |  |  |  |  |
| Counselors |  |  |  |  |  |
| Elementary Guidance Counselors | 0.00 | 1.00 | 1.00 | \$36,750.00 | \$36,750.00 |
| Secondary Guidance Counselors | 1.00 | 0.50 | 1.50 | \$39,416.67 | \$40,253.00 |
| Guidance Counselors (unspecified grades) | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Counselors | 1.00 | 1.50 | 2.50 | \$38,350.00 | \$38,851.80 |
| Library Media Staff | 0.00 | 1.00 | 1.00 | \$44,750.00 | \$45,101.00 |
| Aides, Library/Media | 0.00 | 2.54 | 2.54 | \$15,640.20 | \$15,640.20 |
| Student Support Staff -- Professional | 0.00 | 2.50 | 2.50 | \$38,700.00 | \$38,700.00 |
| Student Support Staff -- Classified | 1.00 | 1.94 | 2.94 | \$18,527.89 | \$18,527.89 |
| Coordinators and Supervisors | 1.40 | 2.00 | 3.40 | \$47,825.29 | \$48,788.71 |
| Total for Instructional Support Staff | 3.40 | 11.48 | 14.88 | \$33,210.96 | \$33,538.99 |
| General Support Staff |  |  |  |  |  |
| School Building Administrators | 2.00 | 1.00 | 3.00 | \$58,885.00 | \$58,885.00 |
| School Secretary/Clerical Support | 0.00 | 4.00 | 4.00 | \$17,286.00 | \$17,286.00 |
| Central Office Administrators | 4.00 | 1.00 | 5.00 | \$51,015.40 | \$51,015.40 |
| Central Office Clerical Staff | 0.00 | 4.00 | 4.00 | \$26,387.20 | \$26,387.20 |
| Operation and Maintenance | 7.00 | 9.31 | 16.31 | \$19,734.33 | \$19,734.33 |
| School Bus Drivers | 0.50 | 3.81 | 4.31 | \$15,900.17 | \$15,900.17 |
| Mechanics | 1.00 | 0.00 | 1.00 | \$28,912.00 | \$28,912.00 |
| Food Service Staff | 0.00 | 8.34 | 8.34 | \$9,606.61 | \$9,606.61 |
| Other Staff | 0.00 | 0.75 | 0.75 | \$20,176.00 | \$20,176.00 |
| Total for General Support Staff | 14.50 | 32.21 | 46.71 | \$23,998.82 | \$23,998.82 |


| Secondary Staff Subject Areas | Male <br> FTE | Female <br> FTE | Total <br> FTE | Average <br> Base Salary | Average <br> Total Salary |
| :--- | ---: | ---: | ---: | ---: | ---: |
| General/Multidisciplinary | 1.15 | 7.50 | 8.65 | $\$ 37,897.40$ | $\$ 39,687.34$ |
| Language Arts | 1.15 | 2.17 | 3.32 | $\$ 36,640.81$ | $\$ 37,017.07$ |
| Mathematics | 2.30 | 1.00 | 3.30 | $\$ 42,537.88$ | $\$ 46,540.12$ |
| Science | 2.00 | 1.00 | 3.00 | $\$ 38,333.33$ | $\$ 40,729.67$ |
| Social Studies | 2.00 | 1.00 | 3.00 | $\$ 38,666.67$ | $\$ 42,467.00$ |
| Physical Education and Health | 2.00 | 1.00 | 3.00 | $\$ 45,333.33$ | $\$ 51,452.00$ |
| Foreign Language | 0.00 | 0.33 | 0.33 | $\$ 38,000.00$ | $\$ 38,351.00$ |
| Fine and Performing Arts | 0.00 | 1.90 | 1.90 | $\$ 42,921.05$ | $\$ 44,624.74$ |
| Vocational Education | 2.00 | 2.50 | 4.50 | $\$ 39,416.67$ | $\$ 41,706.11$ |
| Special Populations | 0.00 | 3.00 | 3.00 | $\$ 29,000.00$ | $\$ 29,000.00$ |
| Other | 0.00 | 0.00 | 0.00 | $\$ 0.00$ | $\$ 0.00$ |

## School District Staff

## Instructional Staff

Teachers
Pre-Kindergarten Teacher
Elementary Teacher
Jr Hi/Middle School Teacher
High School Teacher
Teachers of Ungraded or Unspecified Grades
Total for Teachers
Instructional Aides
Total for Instructional Staff
Instructional Support Staff
Counselors
Elementary Guidance Counselors
Secondary Guidance Counselors
Guidance Counselors (unspecified grades)
Total for Counselors
Library Media Staff
Aides, Library/Media
Student Support Staff -- Professional
Student Support Staff -- Classified
Coordinators and Supervisors
Total for Instructional Support Staff
General Support Staff
School Building Administrators
School Secretary/Clerical Support
Central Office Administrators
Central Office Clerical Staff
Operation and Maintenance
School Bus Drivers
Mechanics
Food Service Staff
Other Staff
Total for General Support Staff

| Male <br> FTE | Female <br> FTE | Total <br> FTE | Average <br> Base Salary |
| :---: | ---: | ---: | ---: | | Average |
| :---: |
| Total Salary |


| 0.00 | 0.00 | 0.00 | $\$ 0.00$ | $\$ 0.00$ |
| ---: | ---: | ---: | ---: | ---: |
| 23.50 | 48.06 | 71.56 | $\$ 39,567.57$ | $\$ 40,108.18$ |
| 15.87 | 8.04 | 23.91 | $\$ 37,490.47$ | $\$ 38,999.96$ |
| 30.88 | 20.26 | 51.14 | $\$ 37,183.79$ | $\$ 39,070.87$ |
| 0.00 | 0.00 | 0.00 | $\$ 0.00$ | $\$ 0.00$ |
| 70.25 | 76.36 | 146.61 | $\$ 38,397.32$ | $\$ 39,565.61$ |
| 1.00 | 48.67 | 49.67 | $\$ 12,979.20$ | $\$ 12,979.20$ |
| $\mathbf{7 1 . 2 5}$ | $\mathbf{1 2 5 . 0 3}$ | $\mathbf{1 9 6 . 2 8}$ | $\$ 31,965.09$ | $\$ 32,837.74$ |


| 1.00 | 0.00 | 1.00 | $\$ 29,132.36$ | $\$ 29,132.36$ |
| ---: | ---: | ---: | ---: | ---: |
| 1.00 | 1.00 | 2.00 | $\$ 38,334.19$ | $\$ 38,334.19$ |
| 1.00 | 1.00 | 2.00 | $\$ 45,799.90$ | $\$ 49,023.68$ |
| 3.00 | 2.00 | 5.00 | $\$ 39,480.11$ | $\$ 40,769.62$ |
| 1.00 | 1.85 | 2.85 | $\$ 41,801.32$ | $\$ 43,075.00$ |
| 0.00 | 6.78 | 6.78 | $\$ 12,872.96$ | $\$ 12,872.96$ |
| 1.00 | 5.00 | 6.00 | $\$ 34,912.11$ | $\$ 34,912.11$ |
| 0.00 | 0.00 | 0.00 | $\$ 0.00$ | $\$ 0.00$ |
| 2.90 | 0.00 | 2.90 | $\$ 46,076.76$ | $\$ 46,076.76$ |
| $\mathbf{7 . 9 0}$ | $\mathbf{1 5 . 6 3}$ | $\mathbf{2 3 . 5 3}$ | $\$ 31,742.80$ | $\$ 32,171.09$ |


| 7.10 | 1.00 | 8.10 | $\$ 57,590.96$ | $\$ 57,590.96$ |
| ---: | ---: | ---: | ---: | ---: |
| 0.00 | 12.40 | 12.40 | $\$ 16,640.00$ | $\$ 16,640.00$ |
| 3.00 | 0.00 | 3.00 | $\$ 54,450.00$ | $\$ 57,670.00$ |
| 0.00 | 2.82 | 2.82 | $\$ 23,949.53$ | $\$ 23,949.53$ |
| 11.00 | 7.64 | 18.64 | $\$ 24,960.00$ | $\$ 24,960.00$ |
| 11.12 | 10.46 | 21.58 | $\$ 19,366.40$ | $\$ 19,366.40$ |
| 0.00 | 3.00 | 3.00 | $\$ 29,952.00$ | $\$ 29,952.00$ |
| 0.00 | 10.10 | 10.10 | $\$ 13,186.24$ | $\$ 13,186.24$ |
| 0.00 | 0.00 | 0.00 | $\$ 0.00$ | $\$ 0.00$ |
| $\mathbf{3 2 . 2 2}$ | $\mathbf{4 7 . 4 2}$ | $\mathbf{7 9 . 6 4}$ | $\mathbf{\$ 2 5 , 2 3 7 . 6 8}$ | $\$ 25, \mathbf{3 5 8 . 9 8}$ |

## Secondary Staff Subject Areas

General/Multidisciplinary
Language Arts
Mathematics
Science
Social Studies
Physical Education and Health
Foreign Language
Fine and Performing Arts
Vocational Education
Special Populations
Other

| Male <br> FTE | Female <br> FTE | Total <br> FTE | Average <br> Base Salary | Average <br> Total Salary |
| ---: | ---: | ---: | ---: | ---: |
| 0.00 | 0.00 | 0.00 | $\$ 0.00$ | $\$ 0.00$ |
| 3.00 | 7.73 | 10.73 | $\$ 35,229.53$ | $\$ 35,612.94$ |
| 7.28 | 1.66 | 8.94 | $\$ 38,443.53$ | $\$ 41,349.76$ |
| 4.99 | 2.50 | 7.49 | $\$ 38,069.68$ | $\$ 39,891.05$ |
| 7.23 | 0.25 | 7.48 | $\$ 38,574.94$ | $\$ 41,001.41$ |
| 2.34 | 4.00 | 6.34 | $\$ 39,625.91$ | $\$ 43,578.10$ |
| 2.05 | 0.00 | 2.05 | $\$ 44,801.51$ | $\$ 44,996.29$ |
| 5.42 | 2.16 | 7.58 | $\$ 35,503.84$ | $\$ 38,058.72$ |
| 8.85 | 3.84 | 12.69 | $\$ 36,846.43$ | $\$ 37,975.91$ |
| 3.00 | 6.16 | 9.16 | $\$ 35,076.14$ | $\$ 36,278.21$ |
| 2.59 | 0.00 | 2.59 | $\$ 39,199.51$ | $\$ 39,409.16$ |

## School District Staff

## Instructional Staff

Teachers
Pre-Kindergarten Teacher
Elementary Teacher
Jr Hi/Middle School Teacher
High School Teacher
Teachers of Ungraded or Unspecified Grades
Total for Teachers
Instructional Aides
Total for Instructional Staff
Instructional Support Staff
Counselors
Elementary Guidance Counselors
Secondary Guidance Counselors
Guidance Counselors (unspecified grades)
Total for Counselors
Library Media Staff
Aides, Library/Media
Student Support Staff -- Professional
Student Support Staff -- Classified
Coordinators and Supervisors
Total for Instructional Support Staff
General Support Staff
School Building Administrators
School Secretary/Clerical Support
Central Office Administrators
Central Office Clerical Staff
Operation and Maintenance
School Bus Drivers
Mechanics
Food Service Staff
Other Staff
Total for General Support Staff

| Male | Female | Total | Average | Average |
| :--- | ---: | ---: | ---: | ---: |
| FTE | FTE | FTE | Base Salary | Total Salary |


| 0.00 | 0.00 | 0.00 | $\$ 0.00$ | $\$ 0.00$ |
| ---: | ---: | ---: | ---: | ---: |
| 42.21 | 377.13 | 419.34 | $\$ 38,629.68$ | $\$ 38,855.02$ |
| 83.89 | 107.34 | 191.23 | $\$ 37,960.09$ | $\$ 39,734.16$ |
| 90.12 | 92.91 | 183.03 | $\$ 41,313.64$ | $\$ 43,294.20$ |
| 1.09 | 1.62 | 2.71 | $\$ 35,039.01$ | $\$ 36,113.64$ |
| 217.31 | 579.00 | 796.31 | $\$ 39,073.56$ | $\$ 40,077.15$ |
| 15.30 | 284.63 | 299.93 | $\$ 12,826.37$ | $\$ 13,206.46$ |
| $\mathbf{2 3 2 . 6 1}$ | $\mathbf{8 6 3 . 6 3}$ | $\mathbf{1 , 0 9 6 . 2 4}$ | $\$ 31,892.36$ | $\$ 32,725.36$ |


| 4.50 | 11.52 | 16.02 | $\$ 46,098.82$ | $\$ 46,181.46$ |
| ---: | ---: | ---: | ---: | ---: |
| 5.50 | 18.08 | 23.58 | $\$ 47,349.29$ | $\$ 47,820.85$ |
| 3.61 | 1.40 | 5.01 | $\$ 55,210.43$ | $\$ 56,108.78$ |
| 13.61 | 31.00 | 44.61 | $\$ 47,783.09$ | $\$ 48,162.91$ |
| 1.00 | 6.00 | 7.00 | $\$ 49,362.29$ | $\$ 49,853.97$ |
| 7.19 | 37.00 | 44.19 | $\$ 18,942.35$ | $\$ 19,369.94$ |
| 12.00 | 89.50 | 101.50 | $\$ 38,703.61$ | $\$ 39,123.56$ |
| 0.43 | 6.06 | 6.49 | $\$ 23,637.92$ | $\$ 24,035.63$ |
| 11.64 | 8.68 | 20.32 | $\$ 62,273.18$ | $\$ 64,095.95$ |
| $\mathbf{4 5 . 8 7}$ | $\mathbf{1 7 8 . 2 4}$ | $\mathbf{2 2 4 . 1 1}$ | $\$ 38,648.07$ | $\$ 39, \mathbf{1 9 0 . 3 3}$ |


| 24.50 | 22.50 | 47.00 | $\$ 64,671.39$ | $\$ 64,872.63$ |
| ---: | ---: | ---: | ---: | ---: |
| 0.00 | 107.09 | 107.09 | $\$ 16,782.54$ | $\$ 16,996.47$ |
| 13.80 | 4.00 | 17.80 | $\$ 49,389.97$ | $\$ 49,411.04$ |
| 0.00 | 40.74 | 40.74 | $\$ 21,924.67$ | $\$ 21,997.50$ |
| 76.29 | 46.52 | 122.81 | $\$ 24,229.86$ | $\$ 24,334.11$ |
| 10.52 | 32.96 | 43.48 | $\$ 19,134.29$ | $\$ 19,350.73$ |
| 6.21 | 0.00 | 6.21 | $\$ 34,568.31$ | $\$ 34,727.73$ |
| 0.00 | 58.15 | 58.15 | $\$ 12,814.76$ | $\$ 12,868.06$ |
| 1.28 | 2.00 | 3.28 | $\$ 22,191.68$ | $\$ 22,191.68$ |
| $\mathbf{1 3 2 . 6 0}$ | $\mathbf{3 1 3 . 9 6}$ | $\mathbf{4 4 6 . 5 6}$ | $\mathbf{\$ 2 5 , 6 3 9 . 1 4}$ | $\mathbf{\$ 2 5 , 7 7 8 . 0 1}$ |

## Secondary Staff Subject Areas

General/Multidisciplinary
Language Arts
Mathematics
Science
Social Studies
Physical Education and Health
Foreign Language
Fine and Performing Arts
Vocational Education
Special Populations
Other

| Male <br> FTE | Female <br> FTE | Total <br> FTE | Average <br> Base Salary | Average <br> Total Salary |
| ---: | ---: | ---: | ---: | ---: |
| 5.00 | 11.54 | 16.54 | $\$ 34,834.40$ | $\$ 35,218.56$ |
| 13.08 | 39.76 | 52.84 | $\$ 41,627.37$ | $\$ 43,801.11$ |
| 22.00 | 19.67 | 41.67 | $\$ 40,061.84$ | $\$ 41,866.12$ |
| 21.98 | 21.40 | 43.38 | $\$ 38,129.73$ | $\$ 39,882.92$ |
| 24.38 | 19.83 | 44.21 | $\$ 38,785.92$ | $\$ 40,970.40$ |
| 22.41 | 10.86 | 33.27 | $\$ 38,767.03$ | $\$ 42,465.36$ |
| 3.75 | 16.22 | 19.97 | $\$ 41,972.21$ | $\$ 42,582.72$ |
| 14.76 | 18.60 | 33.36 | $\$ 38,029.78$ | $\$ 40,382.14$ |
| 28.86 | 21.60 | 50.46 | $\$ 41,218.05$ | $\$ 42,596.49$ |
| 9.00 | 16.99 | 25.99 | $\$ 40,283.10$ | $\$ 41,108.01$ |
| 9.88 | 5.40 | 15.28 | $\$ 37,848.18$ | $\$ 39,872.79$ |

## School District Staff

## Instructional Staff

Teachers
Pre-Kindergarten Teacher
Elementary Teacher
Jr Hi/Middle School Teacher
High School Teacher
Teachers of Ungraded or Unspecified Grades
Total for Teachers
Instructional Aides
Total for Instructional Staff
Instructional Support Staff
Counselors
Elementary Guidance Counselors
Secondary Guidance Counselors
Guidance Counselors (unspecified grades)
Total for Counselors
Library Media Staff
Aides, Library/Media
Student Support Staff -- Professional
Student Support Staff -- Classified
Coordinators and Supervisors
Total for Instructional Support Staff
General Support Staff
School Building Administrators
School Secretary/Clerical Support
Central Office Administrators
Central Office Clerical Staff
Operation and Maintenance
School Bus Drivers
Mechanics
Food Service Staff
Other Staff
Total for General Support Staff

| 0.00 | 0.50 | 0.50 | $\$ 53,370.00$ | $\$ 53,370.00$ |
| ---: | ---: | ---: | ---: | ---: |
| 1.00 | 0.00 | 1.00 | $\$ 44,475.00$ | $\$ 51,592.00$ |
| 0.00 | 0.00 | 0.00 | $\$ 0.00$ | $\$ 0.00$ |
| 1.00 | 0.50 | 1.50 | $\$ 47,440.00$ | $\$ 52,184.67$ |
| 1.00 | 0.00 | 1.00 | $\$ 36,600.00$ | $\$ 38,064.00$ |
| 0.00 | 2.00 | 2.00 | $\$ 9,924.25$ | $\$ 9,924.25$ |
| 0.00 | 2.60 | 2.60 | $\$ 37,117.31$ | $\$ 37,117.31$ |
| 0.00 | 0.00 | 0.00 | $\$ 0.00$ | $\$ 0.00$ |
| 0.34 | 0.00 | 0.34 | $\$ 39,512.50$ | $; 133,877.76$ |
| $\mathbf{2 . 3 4}$ | $\mathbf{5 . 1 0}$ | $\mathbf{7 . 4 4}$ | $\$ 31,928.46$ | $\$ 37,394.21$ |
|  |  |  |  |  |
| 2.00 | 0.00 | 2.00 | $\$ 54,750.00$ | $\$ 54,750.00$ |
| 0.00 | 3.00 | 3.00 | $\$ 11,709.88$ | $\$ 11,709.88$ |
| 3.00 | 2.33 | 5.33 | $\$ 37,652.22$ | $\$ 37,652.22$ |
| 0.00 | 2.00 | 2.00 | $\$ 12,525.75$ | $\$ 12,525.75$ |
| 5.00 | 2.00 | 7.00 | $\$ 16,495.71$ | $\$ 16,495.71$ |
| 3.00 | 3.00 | 6.00 | $\$ 9,526.42$ | $\$ 9,526.42$ |
| 0.50 | 0.00 | 0.50 | $\$ 21,736.00$ | $\$ 21,736.00$ |
| 0.00 | 3.00 | 3.00 | $\$ 8,008.58$ | $\$ 8,008.58$ |
| 0.50 | 0.00 | 0.50 | $\$ 21,736.00$ | $\$ 21,736.00$ |
| $\mathbf{1 4 . 0 0}$ | $\mathbf{1 5 . 3 3}$ | $\mathbf{2 9 . 3 3}$ | $\$ 20,073.57$ | $\$ 20,073.57$ |

## Secondary Staff Subject Areas

General/Multidisciplinary
Language Arts
Mathematics
Science
Social Studies
Physical Education and Health
Foreign Language
Fine and Performing Arts
Vocational Education
Special Populations
Other

| Male <br> FTE | Female <br> FTE | Total <br> FTE | Average <br> Base Salary | Average <br> Total Salary |
| :---: | ---: | ---: | ---: | ---: |
| 3.00 | 1.00 | 4.00 | $\$ 40,506.25$ | $\$ 42,430.50$ |
| 0.00 | 1.67 | 1.67 | $\$ 30,655.84$ | $\$ 33,649.69$ |
| 1.66 | 1.00 | 2.66 | $\$ 38,845.11$ | $\$ 43,771.17$ |
| 1.50 | 0.00 | 1.50 | $\$ 40,452.33$ | $\$ 43,015.40$ |
| 1.00 | 0.33 | 1.33 | $\$ 36,037.41$ | $\$ 39,384.22$ |
| 1.25 | 0.50 | 1.75 | $\$ 35,212.29$ | $\$ 39,602.37$ |
| 0.25 | 0.50 | 0.75 | $\$ 36,066.67$ | $\$ 37,707.33$ |
| 1.00 | 1.33 | 2.33 | $\$ 37,659.98$ | $\$ 40,529.68$ |
| 1.00 | 2.00 | 3.00 | $\$ 37,208.33$ | $\$ 40,841.33$ |
| 1.00 | 2.00 | 3.00 | $\$ 34,150.00$ | $\$ 35,871.00$ |
| 1.17 | 0.00 | 1.17 | $\$ 42,509.19$ | $\$ 44,311.75$ |

## School District Staff

|  | Male FTE | Female FTE | Total | Average Base Salary | Average Total Salary |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Instructional Staff |  |  |  |  |  |
| Teachers |  |  |  |  |  |
| Pre-Kindergarten Teacher | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Elementary Teacher | 5.00 | 39.95 | 44.95 | \$36,107.10 | \$36,684.40 |
| Jr Hi/Middle School Teacher | 12.33 | 15.31 | 27.64 | \$37,093.09 | \$38,990.50 |
| High School Teacher | 23.17 | 14.33 | 37.50 | \$35,680.51 | \$38,203.08 |
| Teachers of Ungraded or Unspecified Grades | 1.00 | 3.00 | 4.00 | \$38,287.50 | \$39,197.50 |
| Total for Teachers | 41.50 | 72.59 | 114.09 | \$36,282.20 | \$37,830.37 |
| Instructional Aides | 1.00 | 34.89 | 35.89 | \$11,762.05 | \$11,762.05 |
| Total for Instructional Staff | 42.50 | 107.48 | 149.98 | \$30,414.56 | \$31,592.26 |
| Instructional Support Staff |  |  |  |  |  |
| Counselors |  |  |  |  |  |
| Elementary Guidance Counselors | 0.00 | 1.00 | 1.00 | \$48,086.00 | \$48,086.00 |
| Secondary Guidance Counselors | 2.00 | 2.00 | 4.00 | \$46,293.25 | \$48,145.50 |
| Guidance Counselors (unspecified grades) | 1.00 | 1.00 | 2.00 | \$43,338.00 | \$47,238.00 |
| Total for Counselors | 3.00 | 4.00 | 7.00 | \$45,705.00 | \$47,877.71 |
| Library Media Staff | 1.00 | 2.00 | 3.00 | \$40,220.33 | \$40,220.33 |
| Aides, Library/Media | 0.00 | 3.52 | 3.52 | \$13,065.63 | \$13,065.63 |
| Student Support Staff -- Professional | 0.00 | 6.50 | 6.50 | \$37,338.54 | \$38,145.46 |
| Student Support Staff -- Classified | 0.00 | 5.01 | 5.01 | \$13,575.45 | \$13,575.45 |
| Coordinators and Supervisors | 2.00 | 0.00 | 2.00 | \$62,193.00 | \$64,592.00 |
| Total for Instructional Support Staff | 6.00 | 21.03 | 27.03 | \$34,098.65 | \$35,032.87 |
| General Support Staff |  |  |  |  |  |
| School Building Administrators | 6.00 | 1.00 | 7.00 | \$60,308.86 | \$61,028.57 |
| School Secretary/Clerical Support | 0.00 | 13.01 | 13.01 | \$15,647.50 | \$15,647.50 |
| Central Office Administrators | 1.00 | 1.00 | 2.00 | \$68,542.00 | \$68,542.00 |
| Central Office Clerical Staff | 1.00 | 2.50 | 3.50 | \$26,313.14 | \$26,313.14 |
| Operation and Maintenance | 9.97 | 12.02 | 21.99 | \$18,220.15 | \$18,220.15 |
| School Bus Drivers | 6.91 | 3.33 | 10.24 | \$17,021.29 | \$17,021.29 |
| Mechanics | 2.12 | 0.00 | 2.12 | \$31,715.57 | \$31,715.57 |
| Food Service Staff | 0.00 | 9.49 | 9.49 | \$13,249.95 | \$13,249.95 |
| Other Staff | 2.00 | 3.50 | 5.50 | \$28,587.82 | \$28,587.82 |
| Total for General Support Staff | 29.00 | 45.85 | 74.85 | \$23,782.06 | \$23,849.37 |


| Secondary Staff Subject Areas | Male <br> FTE | Female <br> FTE | Total <br> FTE | Average <br> Base Salary | Average <br> Total Salary |
| :--- | ---: | ---: | ---: | ---: | ---: |
| General/Multidisciplinary | 0.91 | 2.00 | 2.91 | $\$ 27,591.27$ | $\$ 29,603.78$ |
| Language Arts | 2.00 | 8.59 | 10.59 | $\$ 36,644.88$ | $\$ 38,468.69$ |
| Mathematics | 6.50 | 1.00 | 7.50 | $\$ 39,335.93$ | $\$ 41,963.93$ |
| Science | 5.50 | 2.00 | 7.50 | $\$ 37,390.73$ | $\$ 40,053.40$ |
| Social Studies | 2.00 | 3.71 | 5.71 | $\$ 34,346.41$ | $\$ 36,509.28$ |
| Physical Education and Health | 3.50 | 3.34 | 6.84 | $\$ 39,975.08$ | $\$ 42,522.63$ |
| Foreign Language | 1.59 | 0.67 | 2.26 | $\$ 35,725.00$ | $\$ 38,055.80$ |
| Fine and Performing Arts | 5.00 | 2.67 | 7.67 | $\$ 34,884.82$ | $\$ 37,281.94$ |
| Vocational Education | 4.00 | 2.66 | 6.66 | $\$ 37,391.36$ | $\$ 39,792.23$ |
| Special Populations | 4.00 | 5.00 | 9.00 | $\$ 33,125.33$ | $\$ 34,512.00$ |
| Other | 1.50 | 1.00 | 2.50 | $\$ 43,042.00$ | $\$ 44,614.80$ |

## School District Staff

## Instructional Staff

Teachers
Pre-Kindergarten Teacher
Elementary Teacher
Jr Hi/Middle School Teacher
High School Teacher
Teachers of Ungraded or Unspecified Grades
Total for Teachers
Instructional Aides
Total for Instructional Staff
Instructional Support Staff
Counselors
Elementary Guidance Counselors
Secondary Guidance Counselors
Guidance Counselors (unspecified grades)
Total for Counselors
Library Media Staff
Aides, Library/Media
Student Support Staff -- Professional
Student Support Staff -- Classified
Coordinators and Supervisors
Total for Instructional Support Staff
General Support Staff
School Building Administrators
School Secretary/Clerical Support
Central Office Administrators
Central Office Clerical Staff
Operation and Maintenance
School Bus Drivers
Mechanics
Food Service Staff
Other Staff
Total for General Support Staff

| Male | Female | Total | Average | Average <br> FTE |
| :--- | ---: | ---: | ---: | ---: |
| FTE | FTE | Base Salary | Total Salary |  |


| 0.00 | 0.00 | 0.00 | $\$ 0.00$ | $\$ 0.00$ |
| ---: | ---: | ---: | ---: | ---: |
| 12.50 | 58.00 | 70.50 | $\$ 40,424.87$ | $\$ 40,516.38$ |
| 14.00 | 26.00 | 40.00 | $\$ 38,087.50$ | $\$ 38,282.18$ |
| 28.00 | 25.00 | 53.00 | $\$ 39,075.00$ | $\$ 40,043.79$ |
| 0.00 | 0.00 | 0.00 | $\$ 0.00$ | $\$ 0.00$ |
| 54.50 | 109.00 | 163.50 | $\$ 39,415.46$ | $\$ 39,816.59$ |
| 3.08 | 34.52 | 37.60 | $\$ 14,690.61$ | $\$ 14,690.61$ |
| $\mathbf{5 7 . 5 8}$ | $\mathbf{1 4 3 . 5 2}$ | $\mathbf{2 0 1 . 1 0}$ | $\$ 34,792.62$ | $\$ 35,118.75$ |


| 1.00 | 2.00 | 3.00 | $\$ 44,425.00$ | $\$ 44,425.00$ |
| ---: | ---: | ---: | ---: | ---: |
| 2.00 | 4.00 | 6.00 | $\$ 44,345.83$ | $\$ 47,287.50$ |
| 1.00 | 1.00 | 2.00 | $\$ 47,000.00$ | $\$ 47,000.00$ |
| 4.00 | 7.00 | 11.00 | $\$ 44,850.00$ | $\$ 46,454.55$ |
| 0.00 | 5.00 | 5.00 | $\$ 40,845.00$ | $\$ 40,845.00$ |
| 0.00 | 1.21 | 1.21 | $\$ 11,293.39$ | $\$ 11,293.39$ |
| 0.00 | 8.00 | 8.00 | $\$ 37,518.75$ | $\$ 37,518.75$ |
| 2.00 | 4.19 | 6.19 | $\$ 18,735.54$ | $\$ 18,735.54$ |
| 4.00 | 1.00 | 5.00 | $\$ 54,135.40$ | $\$ 57,415.60$ |
| $\mathbf{1 0 . 0 0}$ | $\mathbf{2 6 . 4 0}$ | $\mathbf{3 6 . 4 0}$ | $\$ 38,407.69$ | $\$ 39,343.16$ |


| 6.00 | 1.00 | 7.00 | $\$ 58,602.57$ | $\$ 58,602.57$ |
| ---: | ---: | ---: | ---: | ---: |
| 0.00 | 14.00 | 14.00 | $\$ 18,532.36$ | $\$ 18,532.36$ |
| 2.00 | 2.00 | 4.00 | $\$ 56,567.00$ | $\$ 56,567.00$ |
| 0.00 | 7.50 | 7.50 | $\$ 23,527.60$ | $\$ 23,527.60$ |
| 21.50 | 3.13 | 24.63 | $\$ 25,685.14$ | $\$ 25,685.14$ |
| 6.18 | 10.36 | 16.54 | $\$ 21,230.83$ | $\$ 21,230.83$ |
| 2.00 | 0.00 | 2.00 | $\$ 31,020.00$ | $\$ 33,020.00$ |
| 0.50 | 8.06 | 8.56 | $\$ 13,633.29$ | $\$ 13,633.29$ |
| 0.00 | 0.38 | 0.38 | $\$ 2,252.63$ | $\$ 2,252.63$ |
| $\mathbf{3 8 . 1 8}$ | $\mathbf{4 6 . 4 3}$ | $\mathbf{8 4 . 6 1}$ | $\mathbf{\$ 2 6 , 4 7 1 . 7 6}$ | $\$ 26,471.76$ |

## Secondary Staff Subject Areas

General/Multidisciplinary
Language Arts
Mathematics
Science
Social Studies
Physical Education and Health
Foreign Language
Fine and Performing Arts
Vocational Education
Special Populations
Other

| Male <br> FTE | Female <br> FTE | Total <br> FTE | Average <br> Base Salary | Average <br> Total Salary |
| :---: | ---: | ---: | ---: | ---: |
| 1.00 | 0.00 | 1.00 | $\$ 48,775.00$ | $\$ 48,775.00$ |
| 3.00 | 13.00 | 16.00 | $\$ 39,389.06$ | $\$ 40,303.50$ |
| 6.00 | 6.00 | 12.00 | $\$ 38,731.25$ | $\$ 38,884.33$ |
| 8.00 | 4.00 | 12.00 | $\$ 40,468.75$ | $\$ 40,845.08$ |
| 6.00 | 4.00 | 10.00 | $\$ 37,060.00$ | $\$ 37,421.20$ |
| 5.00 | 5.00 | 10.00 | $\$ 34,392.50$ | $\$ 35,362.60$ |
| 0.00 | 4.00 | 4.00 | $\$ 35,050.00$ | $\$ 35,506.75$ |
| 5.00 | 2.00 | 7.00 | $\$ 43,478.57$ | $\$ 44,373.43$ |
| 6.00 | 3.00 | 9.00 | $\$ 37,183.33$ | $\$ 38,641.11$ |
| 0.00 | 9.00 | 9.00 | $\$ 41,752.78$ | $\$ 41,752.78$ |
| 2.00 | 1.00 | 3.00 | $\$ 31,858.33$ | $\$ 33,066.67$ |

## School District Staff

|  | Male FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Instructional Staff |  |  |  |  |  |
| Teachers |  |  |  |  |  |
| Pre-Kindergarten Teacher | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Elementary Teacher | 0.48 | 6.64 | 7.12 | \$32,963.07 | \$33,398.79 |
| Jr Hi/Middle School Teacher | 2.33 | 1.22 | 3.55 | \$33,773.88 | \$35,314.70 |
| High School Teacher | 4.77 | 2.40 | 7.17 | \$32,683.78 | \$34,858.68 |
| Teachers of Ungraded or Unspecified Grades | 0.00 | 1.00 | 1.00 | \$33,300.00 | \$33,300.00 |
| Total for Teachers | 7.58 | 11.26 | 18.84 | \$33,027.44 | \$34,310.15 |
| Instructional Aides | 0.00 | 0.88 | 0.88 | \$11,812.50 | \$11,812.50 |
| Total for Instructional Staff | 7.58 | 12.14 | 19.72 | \$32,080.73 | \$33,306.20 |
| Instructional Support Staff |  |  |  |  |  |
| Counselors |  |  |  |  |  |
| Elementary Guidance Counselors | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Secondary Guidance Counselors | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Guidance Counselors (unspecified grades) | 0.00 | 0.57 | 0.57 | \$34,085.21 | \$34,085.21 |
| Total for Counselors | 0.00 | 0.57 | 0.57 | \$34,085.21 | \$34,085.21 |
| Library Media Staff | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Aides, Library/Media | 0.00 | 0.20 | 0.20 | \$17,591.25 | \$17,591.25 |
| Student Support Staff -- Professional | 0.00 | 1.36 | 1.36 | \$23,826.89 | \$23,826.89 |
| Student Support Staff -- Classified | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Coordinators and Supervisors | 0.20 | 0.14 | 0.34 | \$38,941.18 | \$41,187.35 |
| Total for Instructional Support Staff | 0.20 | 2.27 | 2.47 | \$27,769.79 | \$28,078.98 |
| General Support Staff |  |  |  |  |  |
| School Building Administrators | 0.80 | 0.00 | 0.80 | \$48,000.00 | \$48,000.00 |
| School Secretary/Clerical Support | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Central Office Administrators | 2.00 | 1.20 | 3.20 | \$45,753.38 | \$45,753.38 |
| Central Office Clerical Staff | 0.10 | 1.03 | 1.13 | \$29,494.71 | \$29,494.71 |
| Operation and Maintenance | 0.00 | 2.66 | 2.66 | \$15,125.75 | \$15,125.75 |
| School Bus Drivers | 0.88 | 0.38 | 1.26 | \$27,789.37 | \$27,789.37 |
| Mechanics | 0.25 | 0.00 | 0.25 | \$11,840.00 | \$11,840.00 |
| Food Service Staff | 0.00 | 2.00 | 2.00 | \$15,264.00 | \$15,264.00 |
| Other Staff | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for General Support Staff | 4.03 | 7.27 | 11.30 | \$28,927.16 | \$28,927.16 |


| Secondary Staff Subject Areas | Male <br> FTE | Female <br> FTE | Total <br> FTE | Average <br> Base Salary | Average <br> Total Salary |
| :--- | ---: | ---: | ---: | ---: | ---: |
| General/Multidisciplinary | 0.16 | 0.17 | 0.33 | $\$ 34,711.91$ | $\$ 40,503.45$ |
| Language Arts | 0.17 | 1.00 | 1.17 | $\$ 31,464.10$ | $\$ 31,592.31$ |
| Mathematics | 1.28 | 0.33 | 1.61 | $\$ 39,955.90$ | $\$ 40,430.57$ |
| Science | 1.00 | 0.50 | 1.50 | $\$ 33,900.00$ | $\$ 34,379.00$ |
| Social Studies | 1.67 | 0.00 | 1.67 | $\$ 34,109.58$ | $\$ 36,037.72$ |
| Physical Education and Health | 0.00 | 0.74 | 0.74 | $\$ 27,493.24$ | $\$ 31,979.24$ |
| Foreign Language | 0.00 | 0.00 | 0.00 | $\$ 0.00$ | $\$ 0.00$ |
| Fine and Performing Arts | 0.67 | 0.72 | 1.39 | $\$ 28,654.54$ | $\$ 30,553.53$ |
| Vocational Education | 1.58 | 0.16 | 1.74 | $\$ 30,275.41$ | $\$ 35,003.46$ |
| Special Populations | 0.00 | 1.00 | 1.00 | $\$ 33,300.00$ | $\$ 33,300.00$ |
| Other | 0.57 | 0.00 | 0.57 | $\$ 36,800.00$ | $\$ 37,000.00$ |

## School District Staff

## Instructional Staff

Teachers
Pre-Kindergarten Teacher
Elementary Teacher
Jr Hi/Middle School Teacher
High School Teacher
Teachers of Ungraded or Unspecified Grades
Total for Teachers
Instructional Aides
Total for Instructional Staff
Instructional Support Staff
Counselors
Elementary Guidance Counselors
Secondary Guidance Counselors
Guidance Counselors (unspecified grades)
Total for Counselors
Library Media Staff
Aides, Library/Media
Student Support Staff -- Professional
Student Support Staff -- Classified
Coordinators and Supervisors
Total for Instructional Support Staff
General Support Staff
School Building Administrators
School Secretary/Clerical Support
Central Office Administrators
Central Office Clerical Staff
Operation and Maintenance
School Bus Drivers
Mechanics
Food Service Staff
Other Staff
Total for General Support Staff

| Male <br> FTE | Female <br> FTE | Total <br> FTE | Average <br> Base Salary |
| :---: | ---: | ---: | ---: | | Average |
| :---: |
| Total Salary |


| 0.00 | 0.00 | 0.00 | $\$ 0.00$ | $\$ 0.00$ |
| ---: | ---: | ---: | ---: | ---: |
| 6.89 | 45.94 | 52.83 | $\$ 35,756.33$ | $\$ 36,275.48$ |
| 10.90 | 11.19 | 22.09 | $\$ 37,719.19$ | $\$ 39,811.01$ |
| 18.88 | 20.86 | 39.74 | $\$ 35,661.68$ | $\$ 37,638.16$ |
| 0.00 | 0.00 | 0.00 | $\$ 0.00$ | $\$ 0.00$ |
| 36.67 | 77.99 | 114.66 | $\$ 36,101.68$ | $\$ 37,428.91$ |
| 0.00 | 22.32 | 22.32 | $\$ 10,596.17$ | $\$ 10,596.17$ |
| $\mathbf{3 6 . 6 7}$ | $\mathbf{1 0 0 . 3 1}$ | $\mathbf{1 3 6 . 9 8}$ | $\$ 31,945.73$ | $\$ 33,056.69$ |


| 1.00 | 0.87 | 1.87 | $\$ 38,887.70$ | $\$ 40,242.48$ |
| ---: | ---: | ---: | ---: | ---: |
| 1.00 | 2.13 | 3.13 | $\$ 38,693.29$ | $\$ 39,632.13$ |
| 0.00 | 0.00 | 0.00 | $\$ 0.00$ | $\$ 0.00$ |
| 2.00 | 3.00 | 5.00 | $\$ 38,766.00$ | $\$ 39,860.40$ |
| 1.00 | 0.00 | 1.00 | $\$ 44,000.00$ | $\$ 44,000.00$ |
| 0.00 | 5.19 | 5.19 | $\$ 11,435.55$ | $\$ 11,435.55$ |
| 1.00 | 8.01 | 9.01 | $\$ 34,984.46$ | $\$ 35,368.04$ |
| 0.00 | 1.94 | 1.94 | $\$ 20,478.48$ | $\$ 20,478.48$ |
| 1.33 | 1.00 | 2.33 | $\$ 45,165.24$ | $\$ 49,725.75$ |
| $\mathbf{5 . 3 3}$ | $\mathbf{1 9 . 1 4}$ | $\mathbf{2 4 . 4 7}$ | $\$ 30,950.30$ | $\$ 31,749.40$ |


| 4.00 | 3.00 | 7.00 | $\$ 52,805.29$ | $\$ 53,233.86$ |
| ---: | ---: | ---: | ---: | ---: |
| 0.00 | 8.44 | 8.44 | $\$ 16,403.14$ | $\$ 16,403.14$ |
| 4.00 | 0.00 | 4.00 | $\$ 53,619.00$ | $\$ 53,619.00$ |
| 0.00 | 3.57 | 3.57 | $\$ 26,757.92$ | $\$ 26,757.92$ |
| 8.75 | 8.75 | 17.50 | $\$ 20,733.47$ | $\$ 20,733.47$ |
| 2.09 | 7.32 | 9.41 | $\$ 15,748.57$ | $\$ 15,748.57$ |
| 1.00 | 0.00 | 1.00 | $\$ 30,067.20$ | $\$ 30,067.20$ |
| 0.00 | 8.50 | 8.50 | $\$ 111,122.85$ | $\$ 111,122.85$ |
| 0.00 | 0.94 | 0.94 | $\$ 21,063.83$ | $\$ 21,063.83$ |
| $\mathbf{1 9 . 8 4}$ | $\mathbf{4 0 . 5 2}$ | $\mathbf{6 0 . 3 6}$ | $\$ 24,412.23$ | $\$ \mathbf{2 4 , 4 6 1 . 9 4}$ |

## Secondary Staff Subject Areas

General/Multidisciplinary
Language Arts
Mathematics
Science
Social Studies
Physical Education and Health
Foreign Language
Fine and Performing Arts
Vocational Education
Special Populations
Other

| Male <br> FTE | Female <br> FTE | Total <br> FTE | Average <br> Base Salary | Average <br> Total Salary |
| :---: | :---: | :---: | :---: | :---: |
| 0.00 | 1.00 | 1.00 | $\$ 37,500.00$ | $\$ 42,764.00$ |
| 1.86 | 5.33 | 7.19 | $\$ 37,091.10$ | $\$ 38,532.55$ |
| 4.54 | 2.94 | 7.48 | $\$ 38,612.30$ | $\$ 41,611.39$ |
| 4.00 | 3.51 | 7.51 | $\$ 39,951.93$ | $\$ 40,615.05$ |
| 5.73 | 1.33 | 7.06 | $\$ 36,207.93$ | $\$ 38,636.99$ |
| 2.93 | 1.79 | 4.72 | $\$ 33,059.53$ | $\$ 38,104.64$ |
| 0.00 | 1.50 | 1.50 | $\$ 29,600.00$ | $\$ 29,600.00$ |
| 3.03 | 2.33 | 5.36 | $\$ 33,650.00$ | $\$ 36,060.82$ |
| 5.00 | 4.77 | 9.77 | $\$ 36,273.69$ | $\$ 37,948.28$ |
| 0.67 | 5.66 | 6.33 | $\$ 34,952.76$ | $\$ 34,952.76$ |
| 2.02 | 1.89 | 3.91 | $\$ 37,158.57$ | $\$ 40,091.48$ |

## School District Staff

## Instructional Staff

Teachers
Pre-Kindergarten Teacher
Elementary Teacher
Jr Hi/Middle School Teacher
High School Teacher
Teachers of Ungraded or Unspecified Grades
Total for Teachers
Instructional Aides
Total for Instructional Staff
Instructional Support Staff
Counselors
Elementary Guidance Counselors
Secondary Guidance Counselors
Guidance Counselors (unspecified grades)
Total for Counselors
Library Media Staff
Aides, Library/Media
Student Support Staff -- Professional
Student Support Staff -- Classified
Coordinators and Supervisors
Total for Instructional Support Staff
General Support Staff
School Building Administrators
School Secretary/Clerical Support
Central Office Administrators
Central Office Clerical Staff
Operation and Maintenance
School Bus Drivers
Mechanics
Food Service Staff
Other Staff
Total for General Support Staff

| 0.00 | 0.00 | 0.00 | $\$ 0.00$ | $\$ 0.00$ |
| ---: | ---: | ---: | ---: | ---: |
| 1.53 | 9.47 | 11.00 | $\$ 36,569.68$ | $\$ 37,250.26$ |
| 2.35 | 1.40 | 3.75 | $\$ 36,845.33$ | $\$ 38,255.41$ |
| 7.33 | 3.76 | 11.09 | $\$ 34,467.72$ | $\$ 36,385.92$ |
| 0.14 | 0.00 | 0.14 | $\$ 35,500.00$ | $\$ 37,850.00$ |
| 11.35 | 14.63 | 25.98 | $\$ 35,706.45$ | $\$ 37,029.62$ |
| 0.00 | 6.13 | 6.13 | $\$ 11,518.52$ | $\$ 11,518.52$ |
| $\mathbf{1 1 . 3 5}$ | $\mathbf{2 0 . 7 6}$ | $\mathbf{3 2 . 1 1}$ | $\$ 31,088.82$ | $\$ 32,159.39$ |


| Male | Female | Total | Average <br> FTE | FTE |
| :--- | ---: | ---: | ---: | ---: | FTE | Average |
| ---: |
| Base Salary |

## School District Staff

## Instructional Staff

Teachers
Pre-Kindergarten Teacher
Elementary Teacher
Jr Hi/Middle School Teacher
High School Teacher
Teachers of Ungraded or Unspecified Grades
Total for Teachers
Instructional Aides
Total for Instructional Staff
Instructional Support Staff
Counselors
Elementary Guidance Counselors
Secondary Guidance Counselors
Guidance Counselors (unspecified grades)
Total for Counselors
Library Media Staff
Aides, Library/Media
Student Support Staff -- Professional
Student Support Staff -- Classified
Coordinators and Supervisors
Total for Instructional Support Staff
General Support Staff
School Building Administrators
School Secretary/Clerical Support
Central Office Administrators
Central Office Clerical Staff
Operation and Maintenance
School Bus Drivers
Mechanics
Food Service Staff
Other Staff
Total for General Support Staff

| Male | Female | Total | Average | Average |
| :---: | ---: | :---: | :---: | :---: |
| FTE | FTE | FTE | Base Salary | Total Salary |


| 0.00 | 0.00 | 0.00 | $\$ 0.00$ | $\$ 0.00$ |
| ---: | ---: | ---: | ---: | ---: |
| 5.85 | 29.00 | 34.85 | $\$ 34,396.04$ | $\$ 34,813.55$ |
| 5.76 | 17.78 | 23.54 | $\$ 32,990.06$ | $\$ 34,505.02$ |
| 13.24 | 15.43 | 28.67 | $\$ 35,394.53$ | $\$ 38,137.91$ |
| 0.00 | 1.00 | 1.00 | $\$ 43,150.00$ | $\$ 44,250.00$ |
| 24.85 | 63.21 | 88.06 | $\$ 34,444.69$ | $\$ 35,920.56$ |
| 0.30 | 17.70 | 18.00 | $\$ 13,943.83$ | $\$ 13,943.83$ |
| $\mathbf{2 5 . 1 5}$ | $\mathbf{8 0 . 9 1}$ | $\mathbf{1 0 6 . 0 6}$ | $\$ 30,965.38$ | $\$ 32,190.77$ |


| 0.67 | 0.67 | 1.34 | $\$ 41,313.37$ | $\$ 42,004.16$ |
| ---: | ---: | ---: | ---: | ---: |
| 1.33 | 1.33 | 2.66 | $\$ 41,454.41$ | $\$ 42,160.93$ |
| 1.00 | 0.00 | 1.00 | $\$ 41,650.00$ | $\$ 41,650.00$ |
| 3.00 | 2.00 | 5.00 | $\$ 41,455.73$ | $\$ 42,016.73$ |
| 1.00 | 1.00 | 2.00 | $\$ 35,700.00$ | $\$ 37,900.00$ |
| 0.00 | 0.90 | 0.90 | $\$ 11,551.11$ | $\$ 11,551.11$ |
| 0.00 | 4.00 | 4.00 | $\$ 35,575.00$ | $\$ 35,575.00$ |
| 0.00 | 0.00 | 0.00 | $\$ 0.00$ | $\$ 0.00$ |
| 0.00 | 2.00 | 2.00 | $\$ 54,499.00$ | $\$ 56,999.00$ |
| $\mathbf{4 . 0 0}$ | $\mathbf{9 . 9 0}$ | $\mathbf{1 3 . 9 0}$ | $\$ 38,875.73$ | $\$ 39,753.79$ |


| 4.00 | 1.00 | 5.00 | $\$ 56,498.20$ | $\$ 57,545.60$ |
| ---: | ---: | ---: | ---: | ---: |
| 0.00 | 5.00 | 5.00 | $\$ 20,432.00$ | $\$ 20,432.00$ |
| 4.00 | 3.00 | 7.00 | $\$ 36,766.43$ | $\$ 36,766.43$ |
| 1.00 | 5.00 | 6.00 | $\$ 24,659.50$ | $\$ 24,659.50$ |
| 5.00 | 6.07 | 11.07 | $\$ 25,078.14$ | $\$ 25,078.14$ |
| 3.50 | 3.50 | 7.00 | $\$ 16,413.14$ | $\$ 16,413.14$ |
| 0.00 | 0.00 | 0.00 | $\$ 0.00$ | $\$ 0.00$ |
| 0.00 | 4.85 | 4.85 | $\$ 15,099.38$ | $\$ 15,099.38$ |
| 0.00 | 0.00 | 0.00 | $\$ 0.00$ | $\$ 0.00$ |
| $\mathbf{1 7 . 5 0}$ | $\mathbf{2 8 . 4 2}$ | $\mathbf{4 5 . 9 2}$ | $\$ 27,345.64$ | $\$ 27,459.69$ |


| Male <br> FTE | Female <br> FTE | Total <br> FTE | Average <br> Base Salary | Average <br> Total Salary |
| ---: | ---: | ---: | ---: | ---: |
| 5.00 | 11.36 | 16.36 | $\$ 32,837.30$ | $\$ 34,234.00$ |
| 2.00 | 2.85 | 4.85 | $\$ 37,108.76$ | $\$ 40,174.74$ |
| 1.00 | 3.14 | 4.14 | $\$ 38,120.53$ | $\$ 40,393.48$ |
| 3.00 | 1.00 | 4.00 | $\$ 33,475.00$ | $\$ 34,837.50$ |
| 3.00 | 0.79 | 3.79 | $\$ 37,049.48$ | $\$ 40,347.63$ |
| 1.00 | 1.00 | 2.00 | $\$ 29,450.00$ | $\$ 36,025.00$ |
| 2.00 | 0.00 | 2.00 | $\$ 38,450.00$ | $\$ 40,787.50$ |
| 0.00 | 4.86 | 4.86 | $\$ 34,736.53$ | $\$ 38,438.17$ |
| 2.00 | 3.21 | 5.21 | $\$ 34,231.38$ | $\$ 36,701.63$ |
| 0.00 | 6.00 | 6.00 | $\$ 33,700.00$ | $\$ 33,975.00$ |
| 0.00 | 0.00 | 0.00 | $\$ 0.00$ | $\$ 0.00$ |

## School District Staff

## Instructional Staff

Teachers
Pre-Kindergarten Teacher
Elementary Teacher
Jr Hi/Middle School Teacher
High School Teacher
Teachers of Ungraded or Unspecified Grades
Total for Teachers
Instructional Aides
Total for Instructional Staff
Instructional Support Staff
Counselors
Elementary Guidance Counselors
Secondary Guidance Counselors
Guidance Counselors (unspecified grades)
Total for Counselors
Library Media Staff
Aides, Library/Media
Student Support Staff -- Professional
Student Support Staff -- Classified
Coordinators and Supervisors
Total for Instructional Support Staff
General Support Staff
School Building Administrators
School Secretary/Clerical Support
Central Office Administrators
Central Office Clerical Staff
Operation and Maintenance
School Bus Drivers
Mechanics
Food Service Staff
Other Staff
Total for General Support Staff

| Male | Female | Total | Average | Average |
| :---: | ---: | :---: | :---: | :---: |
| FTE | FTE | FTE | Base Salary | Total Salary |


| 0.00 | 0.00 | 0.00 | $\$ 0.00$ | $\$ 0.00$ |
| ---: | ---: | ---: | ---: | ---: |
| 17.80 | 104.09 | 121.89 | $\$ 41,243.34$ | $\$ 41,580.55$ |
| 25.66 | 55.25 | 80.91 | $\$ 40,022.82$ | $\$ 40,687.12$ |
| 32.94 | 34.25 | 67.19 | $\$ 40,788.05$ | $\$ 42,536.47$ |
| 0.00 | 3.00 | 3.00 | $\$ 47,370.00$ | $\$ 47,370.00$ |
| 76.40 | 196.59 | 272.99 | $\$ 40,836.87$ | $\$ 41,614.65$ |
| 2.25 | 72.38 | 74.63 | $\$ 13,459.79$ | $\$ 13,459.79$ |
| $\mathbf{7 8 . 6 5}$ | $\mathbf{2 6 8 . 9 7}$ | $\mathbf{3 4 7 . 6 2}$ | $\$ 34,959.32$ | $\$ 35,570.13$ |


| 0.00 | 5.00 | 5.00 | $\$ 39,526.00$ | $\$ 39,526.00$ |
| ---: | ---: | ---: | ---: | ---: |
| 4.00 | 3.00 | 7.00 | $\$ 45,044.29$ | $\$ 48,253.97$ |
| 3.00 | 1.00 | 4.00 | $\$ 50,237.50$ | $\$ 50,612.50$ |
| 7.00 | 9.00 | 16.00 | $\$ 44,618.13$ | $\$ 46,116.11$ |
| 0.00 | 3.00 | 3.00 | $\$ 45,150.00$ | $\$ 45,150.00$ |
| 0.00 | 6.25 | 6.25 | $\$ 14,103.04$ | $\$ 14,103.04$ |
| 0.00 | 10.20 | 10.20 | $\$ 42,964.26$ | $\$ 43,207.75$ |
| 1.00 | 17.82 | 18.82 | $\$ 11,763.39$ | $\$ 11,763.39$ |
| 8.00 | 1.75 | 9.75 | $\$ 56,340.15$ | $\$ 59,212.12$ |
| $\mathbf{1 6 . 0 0}$ | $\mathbf{4 8 . 0 2}$ | $\mathbf{6 4 . 0 2}$ | $\$ 33,527.38$ | $\$ 34,377.94$ |


| 7.00 | 5.00 | 12.00 | $\$ 57,242.67$ | $\$ 57,305.17$ |
| ---: | ---: | ---: | ---: | ---: |
| 8.00 | 12.38 | 20.38 | $\$ 11,843.03$ | $\$ 11,843.03$ |
| 2.00 | 2.00 | 4.00 | $\$ 62,906.75$ | $\$ 62,906.75$ |
| 2.21 | 13.50 | 15.71 | $\$ 19,561.55$ | $\$ 19,561.55$ |
| 32.00 | 7.43 | 39.43 | $\$ 24,623.28$ | $\$ 24,623.28$ |
| 8.53 | 8.06 | 16.59 | $\$ 11,706.03$ | $\$ 17,706.03$ |
| 3.00 | 0.00 | 3.00 | $\$ 26,374.67$ | $\$ 26,374.67$ |
| 0.00 | 19.76 | 19.76 | $\$ 15,310.83$ | $\$ 15,310.83$ |
| 0.00 | 0.00 | 0.00 | $\$ 0.00$ | $\$ 0.00$ |
| $\mathbf{6 2 . 7 4}$ | $\mathbf{6 8 . 1 3}$ | $\mathbf{1 3 0 . 8 7}$ | $\$ 23,943.74$ | $\$ 23,949.47$ |

## Secondary Staff Subject Areas

General/Multidisciplinary
Language Arts
Mathematics
Science
Social Studies
Physical Education and Health
Foreign Language
Fine and Performing Arts
Vocational Education
Special Populations
Other

| Male <br> FTE | Female <br> FTE | Total <br> FTE | Average <br> Base Salary | Average <br> Total Salary |
| ---: | ---: | ---: | ---: | ---: |
| 9.00 | 13.50 | 22.50 | $\$ 40,882.67$ | $\$ 41,336.00$ |
| 4.00 | 10.03 | 14.03 | $\$ 39,848.95$ | $\$ 40,658.15$ |
| 5.60 | 10.00 | 15.60 | $\$ 40,823.85$ | $\$ 41,868.72$ |
| 6.60 | 7.00 | 13.60 | $\$ 36,297.21$ | $\$ 37,120.74$ |
| 10.00 | 2.60 | 12.60 | $\$ 40,216.67$ | $\$ 41,471.29$ |
| 7.00 | 4.50 | 11.50 | $\$ 41,948.70$ | $\$ 44,313.91$ |
| 1.00 | 4.40 | 5.40 | $\$ 41,546.11$ | $\$ 42,055.37$ |
| 6.00 | 9.37 | 15.37 | $\$ 42,117.06$ | $\$ 44,161.95$ |
| 5.00 | 8.60 | 13.60 | $\$ 37,129.71$ | $\$ 39,282.19$ |
| 4.00 | 20.70 | 24.70 | $\$ 42,814.66$ | $\$ 43,199.68$ |
| 0.40 | 1.00 | 1.40 | $\$ 37,591.43$ | $\$ 40,020.00$ |

## School District Staff

## Instructional Staff

Teachers
Pre-Kindergarten Teacher
Elementary Teacher
Jr Hi/Middle School Teacher
High School Teacher
Teachers of Ungraded or Unspecified Grades
Total for Teachers
Instructional Aides
Total for Instructional Staff
Instructional Support Staff
Counselors
Elementary Guidance Counselors
Secondary Guidance Counselors
Guidance Counselors (unspecified grades)
Total for Counselors
Library Media Staff
Aides, Library/Media
Student Support Staff -- Professional
Student Support Staff -- Classified
Coordinators and Supervisors
Total for Instructional Support Staff
General Support Staff
School Building Administrators
School Secretary/Clerical Support
Central Office Administrators
Central Office Clerical Staff
Operation and Maintenance
School Bus Drivers
Mechanics
Food Service Staff
Other Staff
Total for General Support Staff

| Male <br> FTE | Female <br> FTE | Total <br> FTE | Average <br> Base Salary |
| :---: | ---: | ---: | ---: | | Average |
| :---: |
| Total Salary |


| 0.00 | 0.00 | 0.00 | $\$ 0.00$ | $\$ 0.00$ |
| ---: | ---: | ---: | ---: | ---: |
| 1.00 | 6.00 | 7.00 | $\$ 34,955.71$ | $\$ 35,156.29$ |
| 0.45 | 0.95 | 1.40 | $\$ 30,950.00$ | $\$ 32,398.57$ |
| 2.15 | 4.05 | 6.20 | $\$ 32,093.55$ | $\$ 34,259.35$ |
| 1.00 | 1.00 | 2.00 | $\$ 26,400.00$ | $\$ 26,400.00$ |
| 4.60 | 12.00 | 16.60 | $\$ 32,891.57$ | $\$ 33,533.73$ |
| 0.00 | 1.75 | 1.75 | $\$ 14,241.71$ | $\$ 14,241.71$ |
| $\mathbf{4 . 6 0}$ | $\mathbf{1 3 . 7 5}$ | $\mathbf{1 8 . 3 5}$ | $\$ 31,112.97$ | $\$ 31,693.90$ |


| 0.00 | 0.00 | 0.00 | $\$ 0.00$ | $\$ 0.00$ |
| ---: | ---: | ---: | ---: | ---: |
| 0.00 | 0.00 | 0.00 | $\$ 0.00$ | $\$ 0.00$ |
| 0.00 | 0.00 | 0.00 | $\$ 0.00$ | $\$ 0.00$ |
| 0.00 | 0.00 | 0.00 | $\$ 0.00$ | $\$ 0.00$ |
| 0.00 | 0.00 | 0.00 | $\$ 0.00$ | $\$ 0.00$ |
| 0.00 | 0.00 | 0.00 | $\$ 0.00$ | $\$ 0.00$ |
| 0.00 | 0.00 | 0.00 | $\$ 0.00$ | $\$ 0.00$ |
| 0.00 | 0.00 | 0.00 | $\$ 0.00$ | $\$ 0.00$ |
| 0.40 | 0.00 | 0.40 | $\$ 37,000.00$ | $\$ 37,000.00$ |
| $\mathbf{0 . 4 0}$ | $\mathbf{0 . 0 0}$ | $\mathbf{0 . 4 0}$ | $\$ 37,000.00$ | $\$ 37,000.00$ |


| 1.00 | 0.00 | 1.00 | $\$ 52,000.00$ | $\$ 54,860.00$ |
| ---: | ---: | ---: | ---: | ---: |
| 0.00 | 0.00 | 0.00 | $\$ 0.00$ | $\$ 0.00$ |
| 1.00 | 1.00 | 2.00 | $\$ 48,155.00$ | $\$ 48,155.00$ |
| 0.00 | 2.00 | 2.00 | $\$ 20,070.00$ | $\$ 20,070.00$ |
| 2.00 | 1.00 | 3.00 | $\$ 21,590.67$ | $\$ 21,590.67$ |
| 0.00 | 4.75 | 4.75 | $\$ 8,280.84$ | $\$ 8,280.84$ |
| 1.00 | 0.00 | 1.00 | $\$ 32,310.00$ | $\$ 32,310.00$ |
| 0.00 | 2.50 | 2.50 | $\$ 10,731.60$ | $\$ 10,731.60$ |
| 0.00 | 1.00 | 1.00 | $\$ 24,060.00$ | $\$ 24,060.00$ |
| $\mathbf{5 . 0 0}$ | $\mathbf{1 2 . 2 5}$ | $\mathbf{1 7 . 2 5}$ | $\$ 21,782.90$ | $\$ 21,948.70$ |

## Secondary Staff Subject Areas

General/Multidisciplinary
Language Arts
Mathematics
Science
Social Studies
Physical Education and Health
Foreign Language
Fine and Performing Arts
Vocational Education
Special Populations
Other

| Male <br> FTE | Female <br> FTE | Total <br> FTE | Average <br> Base Salary | Average <br> Total Salary |
| ---: | ---: | ---: | ---: | ---: |
| 0.00 | 0.00 | 0.00 | $\$ 0.00$ | $\$ 0.00$ |
| 0.00 | 1.00 | 1.00 | $\$ 26,800.00$ | $\$ 29,660.00$ |
| 1.00 | 1.00 | 2.00 | $\$ 31,700.00$ | $\$ 31,700.00$ |
| 1.00 | 0.00 | 1.00 | $\$ 34,400.00$ | $\$ 39,080.00$ |
| 0.00 | 0.95 | 0.95 | $\$ 26,000.00$ | $\$ 26,000.00$ |
| 0.00 | 0.55 | 0.55 | $\$ 39,000.00$ | $\$ 42,120.00$ |
| 0.15 | 0.00 | 0.15 | $\$ 37,000.00$ | $\$ 37,000.00$ |
| 1.00 | 0.30 | 1.30 | $\$ 26,184.62$ | $\$ 26,184.62$ |
| 0.15 | 1.00 | 1.15 | $\$ 41,521.74$ | $\$ 41,521.74$ |
| 0.00 | 1.00 | 1.00 | $\$ 26,800.00$ | $\$ 26,800.00$ |
| 0.30 | 0.20 | 0.50 | $\$ 32,840.00$ | $\$ 32,840.00$ |

## School District Staff

|  | Male | Female FTE | Total | Average Base Salary | Average Total Salary |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Instructional Staff |  |  |  |  |  |
| Teachers |  |  |  |  |  |
| Pre-Kindergarten Teacher | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Elementary Teacher | 1.76 | 18.96 | 20.72 | \$40,820.52 | \$41,667.10 |
| Jr Hi/Middle School Teacher | 3.36 | 6.86 | 10.22 | \$38,724.06 | \$40,060.89 |
| High School Teacher | 12.49 | 3.50 | 15.99 | \$40,085.89 | \$43,416.88 |
| Teachers of Ungraded or Unspecified Grades | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Teachers | 17.61 | 29.32 | 46.93 | \$40,113.67 | \$41,913.50 |
| Instructional Aides | 0.00 | 13.13 | 13.13 | \$11,780.71 | \$11,780.71 |
| Total for Instructional Staff | 17.61 | 42.45 | 60.06 | \$33,919.67 | \$35,326.03 |
| Instructional Support Staff |  |  |  |  |  |
| Counselors |  |  |  |  |  |
| Elementary Guidance Counselors | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Secondary Guidance Counselors | 1.00 | 1.00 | 2.00 | \$44,060.00 | \$50,413.95 |
| Guidance Counselors (unspecified grades) | 0.00 | 1.00 | 1.00 | \$44,720.00 | \$44,720.00 |
| Total for Counselors | 1.00 | 2.00 | 3.00 | \$44,280.00 | \$48,515.97 |
| Library Media Staff | 0.00 | 1.00 | 1.00 | \$46,720.00 | \$47,234.00 |
| Aides, Library/Media | 0.00 | 2.00 | 2.00 | \$12,317.88 | \$12,317.88 |
| Student Support Staff -- Professional | 0.00 | 2.00 | 2.00 | \$39,135.00 | \$39,263.50 |
| Student Support Staff -- Classified | 0.00 | 1.00 | 1.00 | \$23,018.26 | \$23,018.26 |
| Coordinators and Supervisors | 1.00 | 0.00 | 1.00 | \$53,036.21 | \$53,036.21 |
| Total for Instructional Support Staff | 2.00 | 8.00 | 10.00 | \$35,852.02 | \$37,199.91 |
| General Support Staff |  |  |  |  |  |
| School Building Administrators | 1.52 | 1.00 | 2.52 | \$63,120.88 | \$63,120.88 |
| School Secretary/Clerical Support | 0.00 | 4.38 | 4.38 | \$17,747.25 | \$17,747.25 |
| Central Office Administrators | 3.00 | 1.00 | 4.00 | \$51,344.52 | \$51,344.52 |
| Central Office Clerical Staff | 0.00 | 3.25 | 3.25 | \$27,346.76 | \$27,346.76 |
| Operation and Maintenance | 2.75 | 2.75 | 5.50 | \$26,578.62 | \$26,578.62 |
| School Bus Drivers | 1.75 | 2.40 | 4.15 | \$17,026.45 | \$17,026.45 |
| Mechanics | 1.00 | 0.00 | 1.00 | \$27,580.80 | \$27,580.80 |
| Food Service Staff | 0.00 | 3.44 | 3.44 | \$14,614.14 | \$14,614.14 |
| Other Staff | 0.00 | 1.13 | 1.13 | \$16,083.54 | \$16,083.54 |
| Total for General Support Staff | 10.02 | 19.35 | 29.37 | \$28,734.17 | \$28,734.17 |

## Secondary Staff Subject Areas

General/Multidisciplinary
Language Arts
Mathematics
Science
Social Studies
Physical Education and Health
Foreign Language
Fine and Performing Arts
Vocational Education
Special Populations
Other

| Male <br> FTE | Female <br> FTE | Total <br> FTE | Average <br> Base Salary | Average <br> Total Salary |
| :---: | ---: | ---: | ---: | ---: |
| 2.24 | 3.62 | 5.86 | $\$ 35,055.28$ | $\$ 36,030.62$ |
| 1.38 | 2.00 | 3.38 | $\$ 36,196.33$ | $\$ 38,086.36$ |
| 1.00 | 1.00 | 2.00 | $\$ 32,700.00$ | $\$ 35,693.00$ |
| 2.13 | 1.50 | 3.63 | $\$ 48,149.22$ | $\$ 49,570.16$ |
| 1.61 | 0.00 | 1.61 | $\$ 38,921.35$ | $\$ 41,649.42$ |
| 2.00 | 0.00 | 2.00 | $\$ 43,880.00$ | $\$ 50,672.50$ |
| 1.00 | 0.00 | 1.00 | $\$ 32,040.00$ | $\$ 34,607.50$ |
| 0.49 | 1.24 | 1.73 | $\$ 44,162.31$ | $\$ 45,760.76$ |
| 3.00 | 0.00 | 3.00 | $\$ 40,826.67$ | $\$ 45,863.67$ |
| 1.00 | 1.00 | 2.00 | $\$ 43,720.00$ | $\$ 46,348.00$ |
| 0.00 | 0.00 | 0.00 | $\$ 0.00$ | $\$ 0.00$ |

## School District Staff

|  | Male FTE | Female FTE | Total FTE | Average Base Salary | $\begin{array}{r}\text { Average }\end{array}$ Total Salary |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Instructional Staff |  |  |  |  |  |
| Teachers |  |  |  |  |  |
| Pre-Kindergarten Teacher | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Elementary Teacher | 2.50 | 17.75 | 20.25 | \$38,357.42 | \$38,730.85 |
| Jr Hi/Middle School Teacher | 6.50 | 5.00 | 11.50 | \$40,278.83 | \$42,944.04 |
| High School Teacher | 10.00 | 9.25 | 19.25 | \$38,893.43 | \$42,641.14 |
| Teachers of Ungraded or Unspecified Grades | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Teachers | 19.00 | 32.00 | 51.00 | \$38,993.00 | \$41,156.83 |
| Instructional Aides | 0.00 | 11.00 | 11.00 | \$11,851.91 | \$11,851.91 |
| Total for Instructional Staff | 19.00 | 43.00 | 62.00 | \$34,177.64 | \$35,957.57 |
| Instructional Support Staff |  |  |  |  |  |
| Counselors |  |  |  |  |  |
| Elementary Guidance Counselors | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Secondary Guidance Counselors | 2.00 | 0.00 | 2.00 | \$50,280.33 | \$54,230.33 |
| Guidance Counselors (unspecified grades) | 0.00 | 1.00 | 1.00 | \$29,781.00 | \$29,781.00 |
| Total for Counselors | 2.00 | 1.00 | 3.00 | \$43,447.22 | \$46,080.55 |
| Library Media Staff | 0.00 | 1.00 | 1.00 | \$49,017.89 | \$49,917.89 |
| Aides, Library/Media | 0.00 | 6.00 | 6.00 | \$11,745.55 | \$11,745.55 |
| Student Support Staff -- Professional | 0.00 | 3.00 | 3.00 | \$43,648.67 | \$43,648.67 |
| Student Support Staff -- Classified | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Coordinators and Supervisors | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Instructional Support Staff | 2.00 | 11.00 | 13.00 | \$29,290.68 | \$29,967.60 |
| General Support Staff |  |  |  |  |  |
| School Building Administrators | 2.00 | 1.00 | 3.00 | \$58,780.80 | \$58,780.80 |
| School Secretary/Clerical Support | 0.00 | 4.00 | 4.00 | \$18,394.36 | \$18,394.36 |
| Central Office Administrators | 3.00 | 2.00 | 5.00 | \$44,099.97 | \$44,499.97 |
| Central Office Clerical Staff | 0.00 | 2.99 | 2.99 | \$26,128.70 | \$26,128.70 |
| Operation and Maintenance | 2.00 | 8.00 | 10.00 | \$22,538.46 | \$22,538.46 |
| School Bus Drivers | 0.00 | 8.00 | 8.00 | \$8,732.89 | \$8,732.89 |
| Mechanics | 1.00 | 0.00 | 1.00 | \$30,582.72 | \$30,582.72 |
| Food Service Staff | 0.00 | 8.00 | 8.00 | \$10,151.77 | \$10,151.77 |
| Other Staff | 0.00 | 2.00 | 2.00 | \$22,786.40 | \$22,786.40 |
| Total for General Support Staff | 8.00 | 35.99 | 43.99 | \$22,758.85 | \$22,804.32 |


| Secondary Staff Subject Areas | Male <br> FTE | Female <br> FTE | Total <br> FTE | Average <br> Base Salary | Average <br> Total Salary |
| :--- | ---: | ---: | ---: | ---: | ---: |
| General/Multidisciplinary | 3.00 | 3.00 | 6.00 | $\$ 41,257.50$ | $\$ 44,440.83$ |
| Language Arts | 1.00 | 2.00 | 3.00 | $\$ 36,306.00$ | $\$ 36,939.33$ |
| Mathematics | 3.00 | 2.00 | 5.00 | $\$ 39,032.80$ | $\$ 41,752.80$ |
| Science | 1.00 | 0.00 | 1.00 | $\$ 46,438.00$ | $\$ 46,738.00$ |
| Social Studies | 1.00 | 1.00 | 2.00 | $\$ 41,902.00$ | $\$ 45,602.00$ |
| Physical Education and Health | 2.00 | 1.00 | 3.00 | $\$ 42,741.11$ | $\$ 50,541.11$ |
| Foreign Language | 1.00 | 0.00 | 1.00 | $\$ 38,539.00$ | $\$ 55,362.30$ |
| Fine and Performing Arts | 0.50 | 2.25 | 2.75 | $\$ 39,158.45$ | $\$ 44,002.09$ |
| Vocational Education | 2.00 | 1.00 | 3.00 | $\$ 34,567.00$ | $\$ 35,167.00$ |
| Special Populations | 2.00 | 2.00 | 4.00 | $\$ 37,971.75$ | $\$ 39,259.25$ |
| Other | 0.00 | 0.00 | 0.00 | $\$ 0.00$ | $\$ 0.00$ |

## School District Staff

## Instructional Staff

Teachers
Pre-Kindergarten Teacher
Elementary Teacher
Jr Hi/Middle School Teacher
High School Teacher
Teachers of Ungraded or Unspecified Grades
Total for Teachers
Instructional Aides
Total for Instructional Staff
Instructional Support Staff
Counselors
Elementary Guidance Counselors
Secondary Guidance Counselors
Guidance Counselors (unspecified grades)
Total for Counselors
Library Media Staff
Aides, Library/Media
Student Support Staff -- Professional
Student Support Staff -- Classified
Coordinators and Supervisors
Total for Instructional Support Staff
General Support Staff
School Building Administrators
School Secretary/Clerical Support
Central Office Administrators
Central Office Clerical Staff
Operation and Maintenance
School Bus Drivers
Mechanics
Food Service Staff
Other Staff
Total for General Support Staff

| Male | Female | Total | Average <br> FTE | FTE |
| :---: | ---: | ---: | ---: | ---: | | Average |
| ---: |
| FTE |


| 0.00 | 0.00 | 0.00 | $\$ 0.00$ | $\$ 0.00$ |
| ---: | ---: | ---: | ---: | ---: |
| 15.46 | 127.02 | 142.48 | $\$ 40,086.87$ | $\$ 40,279.33$ |
| 42.46 | 48.80 | 91.26 | $\$ 39,021.80$ | $\$ 41,198.65$ |
| 37.25 | 37.16 | 74.41 | $\$ 40,303.37$ | $\$ 41,879.63$ |
| 1.83 | 13.00 | 14.83 | $\$ 38,989.43$ | $\$ 39,467.45$ |
| 97.00 | 225.98 | 322.98 | $\$ 39,785.41$ | $\$ 40,870.50$ |
| 0.00 | 82.86 | 82.86 | $\$ 11,401.35$ | $\$ 11,401.35$ |
| $\mathbf{9 7 . 0 0}$ | $\mathbf{3 0 8 . 8 4}$ | $\mathbf{4 0 5 . 8 4}$ | $\$ 33,990.26$ | $\$ 34,853.81$ |


|  |  |  |  |  |
| ---: | ---: | ---: | ---: | ---: |
| 0.25 | 6.50 | 6.75 | $\$ 41,674.11$ | $\$ 42,196.04$ |
| 4.55 | 7.50 | 12.25 | $\$ 45,224.96$ | $\$ 45,598.27$ |
| 2.00 | 10.00 | 12.00 | $\$ 43,125.35$ | $\$ 43,192.02$ |
| 7.00 | 24.00 | 31.00 | $\$ 43,639.04$ | $\$ 43,926.01$ |
| 1.00 | 6.00 | 7.00 | $\$ 45,330.00$ | $\$ 45,787.14$ |
| 0.00 | 12.30 | 12.30 | $\$ 11,090.73$ | $\$ 11,090.73$ |
| 1.00 | 28.35 | 29.35 | $\$ 39,115.24$ | $\$ 39,510.41$ |
| 0.00 | 0.00 | 0.00 | $\$ 0.00$ | $\$ 0.00$ |
| 3.50 | 3.00 | 6.50 | $\$ 60,598.46$ | $\$ 61,969.62$ |
| $\mathbf{1 2 . 5 0}$ | $\mathbf{7 3 . 6 5}$ | $\mathbf{8 6 . 1 5}$ | $\$ 38,867.77$ | $\$ 39, \mathbf{2 4 6 . 2 6}$ |


| 13.50 | 5.00 | 18.50 | $\$ 61,652.16$ | $\$ 63,652.08$ |
| ---: | ---: | ---: | ---: | ---: |
| 0.00 | 35.03 | 35.03 | $\$ 20,781.37$ | $\$ 20,781.37$ |
| 6.00 | 1.00 | 7.00 | $\$ 70,234.29$ | $\$ 70,448.57$ |
| 4.00 | 25.77 | 29.77 | $\$ 26,110.99$ | $\$ 26,110.99$ |
| 25.12 | 42.44 | 67.56 | $\$ 19,336.40$ | $\$ 19,336.40$ |
| 8.63 | 18.74 | 27.37 | $\$ 14,390.37$ | $\$ 14,390.37$ |
| 5.00 | 0.00 | 5.00 | $\$ 35,696.45$ | $\$ 35,696.45$ |
| 0.00 | 19.18 | 19.18 | $\$ 11,558.28$ | $\$ 11,558.28$ |
| 0.00 | 0.00 | 0.00 | $\$ 0.00$ | $\$ 0.00$ |
| $\mathbf{6 2 . 2 5}$ | $\mathbf{1 4 7 . 1 6}$ | $\mathbf{2 0 9 . 4 1}$ | $\mathbf{\$ 2 5 , 0 1 2 . 6 7}$ | $\mathbf{\$ 2 5 , 1 9 6 . 5 1}$ |

## Secondary Staff Subject Areas

General/Multidisciplinary
Language Arts
Mathematics
Science
Social Studies
Physical Education and Health
Foreign Language
Fine and Performing Arts
Vocational Education
Special Populations
Other

| Male <br> FTE | Female <br> FTE | Total <br> FTE | Average <br> Base Salary | Average <br> Total Salary |
| ---: | ---: | ---: | ---: | ---: |
| 3.00 | 2.60 | 5.60 | $\$ 36,504.82$ | $\$ 40,781.70$ |
| 6.68 | 13.66 | 20.34 | $\$ 39,528.53$ | $\$ 41,078.96$ |
| 8.00 | 9.00 | 17.00 | $\$ 41,031.47$ | $\$ 43,347.06$ |
| 12.50 | 5.34 | 17.84 | $\$ 38,676.93$ | $\$ 40,573.32$ |
| 10.81 | 5.50 | 16.31 | $\$ 39,979.89$ | $\$ 42,664.58$ |
| 9.67 | 10.60 | 20.27 | $\$ 39,250.86$ | $\$ 42,293.05$ |
| 2.00 | 4.40 | 6.40 | $\$ 40,160.41$ | $\$ 42,046.66$ |
| 6.21 | 13.00 | 19.21 | $\$ 40,463.47$ | $\$ 41,595.45$ |
| 13.83 | 10.82 | 24.65 | $\$ 41,579.74$ | $\$ 42,564.90$ |
| 3.83 | 19.54 | 23.37 | $\$ 37,817.89$ | $\$ 38,446.11$ |
| 5.01 | 3.50 | 8.51 | $\$ 38,272.06$ | $\$ 40,166.25$ |

## School District Staff

|  | Male FTE | Female | Total FTE | Average Base Salary | Average Total Salary |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Instructional Staff |  |  |  |  |  |
| Teachers |  |  |  |  |  |
| Pre-Kindergarten Teacher | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Elementary Teacher | 6.00 | 79.80 | 85.80 | \$42,041.97 | \$42,191.14 |
| Jr Hi/Middle School Teacher | 19.00 | 31.50 | 50.50 | \$40,211.88 | \$41,818.30 |
| High School Teacher | 34.00 | 36.53 | 70.53 | \$41,084.53 | \$43,779.35 |
| Teachers of Ungraded or Unspecified Grades | 0.00 | 1.00 | 1.00 | \$45,100.00 | \$47,207.00 |
| Total for Teachers | 59.00 | 148.83 | 207.83 | \$41,287.08 | \$42,663.66 |
| Instructional Aides | 0.83 | 41.22 | 42.05 | \$13,248.44 | \$13,248.44 |
| Total for Instructional Staff | 59.83 | 190.05 | 249.88 | \$36,568.71 | \$37,713.64 |
| Instructional Support Staff |  |  |  |  |  |
| Counselors |  |  |  |  |  |
| Elementary Guidance Counselors | 0.00 | 3.50 | 3.50 | \$39,742.86 | \$39,742.86 |
| Secondary Guidance Counselors | 3.00 | 6.50 | 9.50 | \$44,663.16 | \$45,106.63 |
| Guidance Counselors (unspecified grades) | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Counselors | 3.00 | 10.00 | 13.00 | \$43,338.46 | \$43,662.54 |
| Library Media Staff | 0.00 | 4.00 | 4.00 | \$49,250.00 | \$49,250.00 |
| Aides, Library/Media | 0.00 | 4.30 | 4.30 | \$13,789.77 | \$13,789.77 |
| Student Support Staff -- Professional | 1.00 | 16.00 | 17.00 | \$39,247.06 | \$39,383.35 |
| Student Support Staff -- Classified | 0.00 | 6.37 | 6.37 | \$16,685.09 | \$16,685.09 |
| Coordinators and Supervisors | 2.50 | 2.00 | 4.50 | \$56,691.33 | \$58,060.67 |
| Total for Instructional Support Staff | 6.50 | 42.67 | 49.17 | \$37,589.81 | \$37,847.94 |
| General Support Staff |  |  |  |  |  |
| School Building Administrators | 7.50 | 3.00 | 10.50 | \$60,485.71 | \$60,962.24 |
| School Secretary/Clerical Support | 0.00 | 14.49 | 14.49 | \$21,289.86 | \$21,289.86 |
| Central Office Administrators | 2.00 | 2.00 | 4.00 | \$67,374.50 | \$67,374.50 |
| Central Office Clerical Staff | 5.00 | 15.58 | 20.58 | \$27,626.24 | \$27,626.24 |
| Operation and Maintenance | 17.18 | 34.58 | 51.76 | \$22,857.75 | \$22,857.75 |
| School Bus Drivers | 1.02 | 11.29 | 12.31 | \$21,295.78 | \$21,295.78 |
| Mechanics | 1.00 | 0.00 | 1.00 | \$30,202.00 | \$30,202.00 |
| Food Service Staff | 0.00 | 19.22 | 19.22 | \$12,595.47 | \$12,595.47 |
| Other Staff | 0.00 | 2.66 | 2.66 | \$15,750.75 | \$15,750.75 |
| Total for General Support Staff | 33.70 | 102.82 | 136.52 | \$25,938.24 | \$25,974.89 |

## Secondary Staff Subject Areas

General/Multidisciplinary
Language Arts
Mathematics
Science
Social Studies
Physical Education and Health
Foreign Language
Fine and Performing Arts
Vocational Education
Special Populations
Other

| Male <br> FTE | Female <br> FTE | Total <br> FTE | Average <br> Base Salary | Average <br> Total Salary |
| :---: | ---: | ---: | ---: | ---: |
| 11.00 | 19.00 | 30.00 | $\$ 40,120.00$ | $\$ 41,955.15$ |
| 3.00 | 6.25 | 9.25 | $\$ 38,505.95$ | $\$ 39,762.13$ |
| 3.50 | 4.00 | 7.50 | $\$ 39,513.33$ | $\$ 42,527.47$ |
| 5.00 | 2.50 | 7.50 | $\$ 45,400.00$ | $\$ 47,418.43$ |
| 5.50 | 1.50 | 7.00 | $\$ 38,392.86$ | $\$ 41,801.14$ |
| 5.00 | 3.00 | 8.00 | $\$ 44,512.50$ | $\$ 48,860.63$ |
| 0.50 | 3.00 | 3.50 | $\$ 37,414.29$ | $\$ 39,118.00$ |
| 7.00 | 6.50 | 13.50 | $\$ 38,164.44$ | $\$ 40,601.28$ |
| 7.00 | 5.33 | 12.33 | $\$ 42,560.18$ | $\$ 45,498.91$ |
| 3.00 | 17.45 | 20.45 | $\$ 41,468.22$ | $\$ 42,974.83$ |
| 0.50 | 0.50 | 1.00 | $\$ 38,350.00$ | $\$ 42,680.25$ |

## School District Staff

## Instructional Staff

## Teachers

Pre-Kindergarten Teacher
Elementary Teacher
Jr Hi/Middle School Teacher
High School Teacher
Teachers of Ungraded or Unspecified Grades
Total for Teachers
Instructional Aides
Total for Instructional Staff
Instructional Support Staff
Counselors
Elementary Guidance Counselors
Secondary Guidance Counselors
Guidance Counselors (unspecified grades)
Total for Counselors
Library Media Staff
Aides, Library/Media
Student Support Staff -- Professional
Student Support Staff -- Classified
Coordinators and Supervisors
Total for Instructional Support Staff
General Support Staff
School Building Administrators
School Secretary/Clerical Support
Central Office Administrators
Central Office Clerical Staff
Operation and Maintenance
School Bus Drivers
Mechanics
Food Service Staff
Other Staff
Total for General Support Staff

| Male <br> FTE | Female <br> FTE | Total <br> FTE | Average <br> Base Salary |
| :---: | ---: | ---: | ---: | | Average |
| :---: |
| Total Salary |


| 0.00 | 1.00 | 1.00 | $\$ 33,500.00$ | $\$ 33,500.00$ |
| ---: | ---: | ---: | ---: | ---: |
| 10.70 | 69.33 | 80.03 | $\$ 39,185.49$ | $\$ 39,534.96$ |
| 17.35 | 17.90 | 35.25 | $\$ 34,967.89$ | $\$ 36,425.51$ |
| 24.50 | 25.84 | 50.34 | $\$ 37,538.52$ | $\$ 39,009.65$ |
| 0.00 | 1.00 | 1.00 | $\$ 38,500.00$ | $\$ 38,500.00$ |
| 52.55 | 115.07 | 167.62 | $\$ 37,765.91$ | $\$ 38,681.11$ |
| 0.00 | 26.14 | 26.14 | $\$ 14,117.64$ | $\$ 14,117.64$ |
| $\mathbf{5 2 . 5 5}$ | $\mathbf{1 4 1 . 2 1}$ | $\mathbf{1 9 3 . 7 6}$ | $\$ 34,575.54$ | $\$ 35,367.27$ |


| 0.00 | 2.00 | 2.00 | $\$ 48,500.00$ | $\$ 48,500.00$ |
| ---: | ---: | ---: | ---: | ---: |
| 1.00 | 4.00 | 5.00 | $\$ 40,200.00$ | $\$ 40,700.00$ |
| 0.00 | 0.00 | 0.00 | $\$ 0.00$ | $\$ 0.00$ |
| 1.00 | 6.00 | 7.00 | $\$ 42,571.43$ | $\$ 42,928.57$ |
| 1.00 | 4.00 | 5.00 | $\$ 37,800.00$ | $\$ 39,300.00$ |
| 0.00 | 4.45 | 4.45 | $\$ 17,435.73$ | $\$ 17,435.73$ |
| 3.00 | 22.50 | 25.50 | $\$ 36,984.31$ | $\$ 37,654.99$ |
| 0.00 | 0.00 | 0.00 | $\$ 0.00$ | $\$ 0.00$ |
| 5.00 | 1.50 | 6.50 | $\$ 52,444.69$ | $\$ 52,444.69$ |
| $\mathbf{1 0 . 0 0}$ | $\mathbf{3 8 . 4 5}$ | $\mathbf{4 8 . 4 5}$ | $\$ 38,154.38$ | $\$ 38,713.76$ |


| 3.00 | 3.00 | 6.00 | $\$ 67,383.33$ | $\$ 68,216.67$ |
| ---: | ---: | ---: | ---: | ---: |
| 0.00 | 11.53 | 11.53 | $\$ 22,762.95$ | $\$ 22,762.95$ |
| 4.00 | 2.50 | 6.50 | $\$ 60,962.54$ | $\$ 61,885.62$ |
| 0.00 | 7.88 | 7.88 | $\$ 26,818.91$ | $\$ 26,818.91$ |
| 16.09 | 8.22 | 24.31 | $\$ 26,796.60$ | $\$ 26,796.60$ |
| 7.78 | 5.00 | 12.78 | $\$ 22,799.83$ | $\$ 22,799.83$ |
| 2.00 | 0.00 | 2.00 | $\$ 44,556.00$ | $\$ 44,556.00$ |
| 0.00 | 8.25 | 8.25 | $\$ 17,893.17$ | $\$ 17,893.17$ |
| 0.00 | 1.67 | 1.67 | $\$ 32,634.73$ | $\$ 32,634.73$ |
| $\mathbf{3 2 . 8 7}$ | $\mathbf{4 8 . 0 5}$ | $\mathbf{8 0 . 9 2}$ | $\$ 30,998.32$ | $\$ 31,134.26$ |

## Secondary Staff Subject Areas

General/Multidisciplinary
Language Arts
Mathematics
Science
Social Studies
Physical Education and Health
Foreign Language
Fine and Performing Arts
Vocational Education
Special Populations
Other

| Male <br> FTE | Female <br> FTE | Total <br> FTE | Average <br> Base Salary | Average <br> Total Salary |
| :---: | ---: | ---: | ---: | ---: |
| 2.00 | 4.00 | 6.00 | $\$ 38,333.33$ | $\$ 40,155.00$ |
| 5.28 | 6.90 | 12.18 | $\$ 38,090.15$ | $\$ 39,223.33$ |
| 9.00 | 4.30 | 13.30 | $\$ 37,690.79$ | $\$ 40,221.47$ |
| 6.00 | 5.50 | 11.50 | $\$ 35,548.91$ | $\$ 35,548.91$ |
| 7.75 | 3.40 | 11.15 | $\$ 35,557.35$ | $\$ 37,853.06$ |
| 3.30 | 3.00 | 6.30 | $\$ 37,526.69$ | $\$ 40,859.54$ |
| 0.00 | 5.00 | 5.00 | $\$ 33,200.00$ | $\$ 35,218.00$ |
| 3.17 | 7.54 | 10.71 | $\$ 35,780.74$ | $\$ 36,593.06$ |
| 2.95 | 1.00 | 3.95 | $\$ 37,778.48$ | $\$ 37,778.48$ |
| 1.00 | 3.60 | 4.60 | $\$ 33,195.65$ | $\$ 33,195.65$ |
| 1.00 | 0.00 | 1.00 | $\$ 35,500.00$ | $\$ 36,341.04$ |

## School District Staff

## Instructional Staff

Teachers
Pre-Kindergarten Teacher
Elementary Teacher
Jr Hi/Middle School Teacher
High School Teacher
Teachers of Ungraded or Unspecified Grades
Total for Teachers
Instructional Aides
Total for Instructional Staff
Instructional Support Staff
Counselors
Elementary Guidance Counselors
Secondary Guidance Counselors
Guidance Counselors (unspecified grades)
Total for Counselors
Library Media Staff
Aides, Library/Media
Student Support Staff -- Professional
Student Support Staff -- Classified
Coordinators and Supervisors
Total for Instructional Support Staff
General Support Staff
School Building Administrators
School Secretary/Clerical Support
Central Office Administrators
Central Office Clerical Staff
Operation and Maintenance
School Bus Drivers
Mechanics
Food Service Staff
Other Staff
Total for General Support Staff

| Male | Female | Total | Average <br> FTE | FTE |
| :---: | ---: | ---: | ---: | ---: | | Average |
| ---: |
| FTE |


| 0.00 | 0.00 | 0.00 | $\$ 0.00$ | $\$ 0.00$ |
| ---: | ---: | ---: | ---: | ---: |
| 21.00 | 86.50 | 107.50 | $\$ 37,271.57$ | $\$ 37,452.52$ |
| 29.00 | 31.00 | 60.00 | $\$ 38,579.12$ | $\$ 39,797.49$ |
| 38.00 | 23.50 | 61.50 | $\$ 37,804.92$ | $\$ 39,457.36$ |
| 0.00 | 1.00 | 1.00 | $\$ 29,500.00$ | $\$ 29,500.00$ |
| 88.00 | 142.00 | 230.00 | $\$ 37,721.49$ | $\$ 38,565.75$ |
| 1.88 | 54.01 | 55.89 | $\$ 13,181.63$ | $\$ 13,181.63$ |
| $\mathbf{8 9 . 8 8}$ | $\mathbf{1 9 6 . 0 1}$ | $\mathbf{2 8 5 . 8 9}$ | $\$ 32,924.08$ | $\$ 33,603.29$ |


| 1.00 | 2.00 | 3.00 | $\$ 34,250.00$ | $\$ 34,250.00$ |
| ---: | ---: | ---: | ---: | ---: |
| 2.00 | 4.00 | 6.00 | $\$ 43,386.58$ | $\$ 43,386.58$ |
| 2.00 | 0.00 | 2.00 | $\$ 46,750.00$ | $\$ 46,750.00$ |
| 5.00 | 6.00 | 11.00 | $\$ 41,506.31$ | $\$ 41,506.31$ |
| 3.00 | 5.00 | 8.00 | $\$ 45,812.50$ | $\$ 46,106.50$ |
| 0.00 | 7.63 | 7.63 | $\$ 14,294.90$ | $\$ 14,294.90$ |
| 3.00 | 13.50 | 16.50 | $\$ 36,659.09$ | $\$ 36,896.61$ |
| 0.00 | 15.00 | 15.00 | $\$ 12,784.50$ | $\$ 12,784.50$ |
| 2.00 | 1.00 | 3.00 | $\$ 63,348.59$ | $\$ 63,348.59$ |
| $\mathbf{1 3 . 0 0}$ | $\mathbf{4 8 . 1 3}$ | $\mathbf{6 1 . 1 3}$ | $\$ 31,389.30$ | $\$ 31,491.88$ |


| 7.00 | 2.00 | 9.00 | $\$ 60,134.00$ | $\$ 60,134.00$ |
| ---: | ---: | ---: | ---: | ---: |
| 0.00 | 18.44 | 18.44 | $\$ 16,655.93$ | $\$ 16,655.93$ |
| 6.00 | 1.00 | 7.00 | $\$ 60,043.43$ | $\$ 60,043.43$ |
| 6.01 | 20.88 | 26.89 | $\$ 24,646.53$ | $\$ 24,646.53$ |
| 16.88 | 22.84 | 39.72 | $\$ 22,382.19$ | $\$ 22,382.19$ |
| 4.68 | 7.63 | 12.31 | $\$ 17,345.83$ | $\$ 17,345.83$ |
| 2.00 | 0.00 | 2.00 | $\$ 32,562.40$ | $\$ 32,562.40$ |
| 0.00 | 26.08 | 26.08 | $\$ 12,770.40$ | $\$ 12,770.40$ |
| 0.00 | 0.00 | 0.00 | $\$ 0.00$ | $\$ 0.00$ |
| $\mathbf{4 2 . 5 7}$ | $\mathbf{9 8 . 8 7}$ | $\mathbf{1 4 1 . 4 4}$ | $\mathbf{\$ 2 4 , 2 6 5 . 5 2}$ | $\mathbf{\$ 2 4 , 2 6 5 . 5 2}$ |

## Secondary Staff Subject Areas

General/Multidisciplinary
Language Arts
Mathematics
Science
Social Studies
Physical Education and Health
Foreign Language
Fine and Performing Arts
Vocational Education
Special Populations
Other

| Male <br> FTE | Female <br> FTE | Total <br> FTE | Average <br> Base Salary | Average <br> Total Salary |
| :---: | ---: | ---: | ---: | ---: |
| 16.00 | 17.34 | 33.34 | $\$ 39,025.04$ | $\$ 39,879.78$ |
| 5.00 | 4.50 | 9.50 | $\$ 41,223.68$ | $\$ 42,900.95$ |
| 5.17 | 2.00 | 7.17 | $\$ 31,600.42$ | $\$ 32,544.91$ |
| 6.83 | 1.00 | 7.83 | $\$ 39,741.38$ | $\$ 40,312.13$ |
| 4.00 | 1.00 | 5.00 | $\$ 36,400.00$ | $\$ 40,655.80$ |
| 7.00 | 5.00 | 12.00 | $\$ 38,625.00$ | $\$ 42,326.08$ |
| 2.00 | 2.66 | 4.66 | $\$ 39,410.94$ | $\$ 39,809.23$ |
| 6.00 | 6.00 | 12.00 | $\$ 36,812.50$ | $\$ 38,768.75$ |
| 6.00 | 8.00 | 14.00 | $\$ 38,607.14$ | $\$ 39,752.43$ |
| 8.00 | 8.00 | 16.00 | $\$ 36,195.31$ | $\$ 36,945.19$ |
| 1.00 | 0.00 | 1.00 | $\$ 48,250.00$ | $\$ 48,250.00$ |

## School District Staff

|  | Male FTE | Female FTE | Total | Average Base Salary | Average Total Salary |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Instructional Staff |  |  |  |  |  |
| Teachers |  |  |  |  |  |
| Pre-Kindergarten Teacher | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Elementary Teacher | 3.35 | 16.20 | 19.55 | \$40,066.62 | \$40,128.90 |
| Jr Hi/Middle School Teacher | 4.40 | 8.90 | 13.30 | \$35,213.44 | \$36,952.17 |
| High School Teacher | 10.75 | 9.40 | 20.15 | \$32,394.28 | \$34,668.00 |
| Teachers of Ungraded or Unspecified Grades | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Teachers | 18.50 | 34.50 | 53.00 | \$35,931.81 | \$37,255.55 |
| Instructional Aides | 0.00 | 12.75 | 12.75 | \$11,230.27 | \$11,230.27 |
| Total for Instructional Staff | 18.50 | 47.25 | 65.75 | \$31,141.78 | \$32,208.82 |
| Instructional Support Staff |  |  |  |  |  |
| Counselors |  |  |  |  |  |
| Elementary Guidance Counselors | 0.00 | 0.65 | 0.65 | \$36,350.00 | \$37,360.00 |
| Secondary Guidance Counselors | 1.00 | 0.35 | 1.35 | \$40,424.07 | \$49,352.59 |
| Guidance Counselors (unspecified grades) | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Counselors | 1.00 | 1.00 | 2.00 | \$39,100.00 | \$45,455.00 |
| Library Media Staff | 0.00 | 2.50 | 2.50 | \$43,330.00 | \$43,610.00 |
| Aides, Library/Media | 0.00 | 2.50 | 2.50 | \$13,293.20 | \$13,293.20 |
| Student Support Staff -- Professional | 0.00 | 3.75 | 3.75 | \$31,644.00 | \$34,305.33 |
| Student Support Staff -- Classified | 0.00 | 2.00 | 2.00 | \$17,451.50 | \$17,451.50 |
| Coordinators and Supervisors | 2.50 | 0.00 | 2.50 | \$52,880.00 | \$53,280.00 |
| Total for Instructional Support Staff | 3.50 | 11.75 | 15.25 | \$33,149.25 | \$34,748.59 |
| General Support Staff |  |  |  |  |  |
| School Building Administrators | 2.00 | 1.50 | 3.50 | \$50,407.14 | \$50,407.14 |
| School Secretary/Clerical Support | 0.00 | 4.75 | 4.75 | \$19,022.53 | \$19,022.53 |
| Central Office Administrators | 3.00 | 0.00 | 3.00 | \$47,600.00 | \$47,600.00 |
| Central Office Clerical Staff | 0.00 | 4.90 | 4.90 | \$26,599.18 | \$26,599.18 |
| Operation and Maintenance | 2.25 | 6.25 | 8.50 | \$24,330.59 | \$24,330.59 |
| School Bus Drivers | 1.50 | 3.50 | 5.00 | \$18,708.20 | \$18,708.20 |
| Mechanics | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Food Service Staff | 0.00 | 6.00 | 6.00 | \$12,371.83 | \$12,371.83 |
| Other Staff | 0.00 | 1.01 | 1.01 | \$8,621.78 | \$8,621.78 |
| Total for General Support Staff | 8.75 | 27.91 | 36.66 | \$25,182.98 | \$25,182.98 |


| Secondary Staff Subject Areas | Male <br> FTE | Female <br> FTE | Total <br> FTE | Average <br> Base Salary | Average <br> Total Salary |
| :--- | ---: | ---: | ---: | ---: | ---: |
| General/Multidisciplinary | 2.90 | 5.50 | 8.40 | $\$ 36,601.79$ | $\$ 38,558.33$ |
| Language Arts | 2.30 | 0.00 | 2.30 | $\$ 31,247.83$ | $\$ 35,547.83$ |
| Mathematics | 1.00 | 1.00 | 2.00 | $\$ 30,250.00$ | $\$ 33,462.50$ |
| Science | 2.00 | 0.00 | 2.00 | $\$ 41,725.00$ | $\$ 44,725.00$ |
| Social Studies | 0.60 | 1.00 | 1.60 | $\$ 32,893.75$ | $\$ 34,768.75$ |
| Physical Education and Health | 3.00 | 0.80 | 3.80 | $\$ 27,297.37$ | $\$ 29,885.53$ |
| Foreign Language | 0.60 | 0.00 | 0.60 | $\$ 40,500.00$ | $\$ 43,475.00$ |
| Fine and Performing Arts | 0.75 | 2.50 | 3.25 | $\$ 39,122.62$ | $\$ 40,364.92$ |
| Vocational Education | 2.00 | 2.50 | 4.50 | $\$ 28,533.33$ | $\$ 30,996.22$ |
| Special Populations | 0.00 | 5.00 | 5.00 | $\$ 32,320.00$ | $\$ 32,410.00$ |
| Other | 0.00 | 0.00 | 0.00 | $\$ 0.00$ | $\$ 0.00$ |

## School District Staff

|  | Male FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Instructional Staff |  |  |  |  |  |
| Teachers |  |  |  |  |  |
| Pre-Kindergarten Teacher | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Elementary Teacher | 5.00 | 18.39 | 23.39 | \$37,258.54 | \$37,604.62 |
| Jr Hi/Middle School Teacher | 7.63 | 4.84 | 12.47 | \$37,924.78 | \$40,065.07 |
| High School Teacher | 9.87 | 8.66 | 18.53 | \$36,287.53 | \$38,831.81 |
| Teachers of Ungraded or Unspecified Grades | 1.00 | 0.00 | 1.00 | \$40,093.20 | \$42,783.45 |
| Total for Teachers | 23.50 | 31.89 | 55.39 | \$37,134.87 | \$38,662.58 |
| Instructional Aides | 0.00 | 17.43 | 17.43 | \$13,145.89 | \$13,145.89 |
| Total for Instructional Staff | 23.50 | 49.32 | 72.82 | \$31,392.93 | \$32,554.97 |
| Instructional Support Staff |  |  |  |  |  |
| Counselors |  |  |  |  |  |
| Elementary Guidance Counselors | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Secondary Guidance Counselors | 1.30 | 0.00 | 1.30 | \$45,261.08 | \$52,573.15 |
| Guidance Counselors (unspecified grades) | 1.70 | 0.00 | 1.70 | \$42,655.61 | \$42,655.61 |
| Total for Counselors | 3.00 | 0.00 | 3.00 | \$43,784.65 | \$46,953.21 |
| Library Media Staff | 1.00 | 3.00 | 4.00 | \$42,118.93 | \$42,118.93 |
| Aides, Library/Media | 0.00 | 4.00 | 4.00 | \$13,683.60 | \$13,683.60 |
| Student Support Staff -- Professional | 1.00 | 2.60 | 3.60 | \$29,763.55 | \$31,086.94 |
| Student Support Staff -- Classified | 0.00 | 1.50 | 1.50 | \$13,122.00 | \$13,122.00 |
| Coordinators and Supervisors | 1.50 | 1.34 | 2.84 | \$46,789.91 | \$46,789.91 |
| Total for Instructional Support Staff | 6.50 | 12.44 | 18.94 | \$32,432.90 | \$33,186.33 |
| General Support Staff |  |  |  |  |  |
| School Building Administrators | 2.00 | 1.00 | 3.00 | \$52,418.33 | \$52,418.33 |
| School Secretary/Clerical Support | 0.00 | 7.28 | 7.28 | \$18,417.31 | \$18,417.31 |
| Central Office Administrators | 3.00 | 1.00 | 4.00 | \$51,346.01 | \$51,346.01 |
| Central Office Clerical Staff | 0.00 | 3.00 | 3.00 | \$24,939.20 | \$24,939.20 |
| Operation and Maintenance | 6.00 | 7.25 | 13.25 | \$25,543.64 | \$25,543.64 |
| School Bus Drivers | 1.63 | 3.15 | 4.78 | \$20,190.72 | \$20,190.72 |
| Mechanics | 1.00 | 0.00 | 1.00 | \$19,534.39 | \$19,534.39 |
| Food Service Staff | 0.00 | 5.48 | 5.48 | \$11,304.44 | \$11,304.44 |
| Other Staff | 0.30 | 1.45 | 1.75 | \$13,378.00 | \$13,378.00 |
| Total for General Support Staff | 13.93 | 29.61 | 43.54 | \$25,525.81 | \$25,525.81 |


| Secondary Staff Subject Areas | Male <br> FTE | Female <br> FTE | Total <br> FTE | Average <br> Base Salary | Average <br> Total Salary |
| :--- | ---: | ---: | ---: | ---: | ---: |
| General/Multidisciplinary | 7.63 | 3.50 | 11.13 | $\$ 38,822.31$ | $\$ 41,158.04$ |
| Language Arts | 1.00 | 1.67 | 2.67 | $\$ 36,652.10$ | $\$ 37,822.02$ |
| Mathematics | 1.00 | 1.00 | 2.00 | $\$ 29,239.14$ | $\$ 32,347.29$ |
| Science | 1.37 | 0.66 | 2.03 | $\$ 42,113.37$ | $\$ 47,202.60$ |
| Social Studies | 1.00 | 0.67 | 1.67 | $\$ 37,919.99$ | $\$ 39,011.31$ |
| Physical Education and Health | 0.50 | 1.00 | 1.50 | $\$ 43,830.89$ | $\$ 47,784.39$ |
| Foreign Language | 0.00 | 0.33 | 0.33 | $\$ 24,080.00$ | $\$ 24,080.00$ |
| Fine and Performing Arts | 1.00 | 1.67 | 2.67 | $\$ 35,073.06$ | $\$ 36,843.80$ |
| Vocational Education | 3.00 | 1.00 | 4.00 | $\$ 37,821.65$ | $\$ 40,771.79$ |
| Special Populations | 1.00 | 2.00 | 3.00 | $\$ 27,976.95$ | $\$ 29,902.40$ |
| Other | 1.00 | 0.00 | 1.00 | $\$ 45,619.56$ | $\$ 46,419.56$ |

## School District Staff

|  | Male FTE | $\begin{gathered} \text { Female } \\ \text { FTE } \end{gathered}$ | Total FTE | Average Base Salary | Average Total Salary |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Instructional Staff |  |  |  |  |  |
| Teachers |  |  |  |  |  |
| Pre-Kindergarten Teacher | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Elementary Teacher | 7.00 | 35.60 | 42.60 | \$35,927.53 | \$36,497.00 |
| Jr Hi/Middle School Teacher | 5.00 | 17.40 | 22.40 | \$36,074.13 | \$38,156.95 |
| High School Teacher | 23.31 | 11.20 | 34.51 | \$39,411.95 | \$42,236.59 |
| Teachers of Ungraded or Unspecified Grades | 1.00 | 0.00 | 1.00 | \$52,938.89 | \$52,938.89 |
| Total for Teachers | 36.31 | 64.20 | 100.51 | \$37,325.82 | \$39,001.21 |
| Instructional Aides | 4.00 | 46.00 | 50.00 | \$10,459.00 | \$10,459.00 |
| Total for Instructional Staff | 40.31 | 110.20 | 150.51 | \$28,400.56 | \$29,519.38 |
| Instructional Support Staff |  |  |  |  |  |
| Counselors |  |  |  |  |  |
| Elementary Guidance Counselors | 0.00 | 1.50 | 1.50 | \$39,535.65 | \$39,535.65 |
| Secondary Guidance Counselors | 2.00 | 0.80 | 2.80 | \$49,040.80 | \$51,963.01 |
| Guidance Counselors (unspecified grades) | 2.00 | 1.00 | 3.00 | \$44,667.14 | \$44,667.14 |
| Total for Counselors | 4.00 | 3.30 | 7.30 | \$45,290.29 | \$46,411.14 |
| Library Media Staff | 0.00 | 3.00 | 3.00 | \$38,870.67 | \$40,043.67 |
| Aides, Library/Media | 0.00 | 3.00 | 3.00 | \$14,344.67 | \$14,344.67 |
| Student Support Staff -- Professional | 0.00 | 4.00 | 4.00 | \$36,097.25 | \$36,097.25 |
| Student Support Staff -- Classified | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Coordinators and Supervisors | 0.40 | 0.50 | 0.90 | \$50,815.56 | \$53,811.56 |
| Total for Instructional Support Staff | 4.40 | 13.80 | 18.20 | \$37,383.96 | \$38,175.04 |
| General Support Staff |  |  |  |  |  |
| School Building Administrators | 4.00 | 0.50 | 4.50 | \$57,966.67 | \$57,966.67 |
| School Secretary/Clerical Support | 0.00 | 9.50 | 9.50 | \$18,822.53 | \$18,822.53 |
| Central Office Administrators | 4.00 | 0.00 | 4.00 | \$48,825.00 | \$48,825.00 |
| Central Office Clerical Staff | 0.00 | 3.50 | 3.50 | \$24,410.29 | \$24,410.29 |
| Operation and Maintenance | 5.00 | 11.00 | 16.00 | \$28,754.69 | \$28,754.69 |
| School Bus Drivers | 4.00 | 7.00 | 11.00 | \$8,693.86 | \$8,693.86 |
| Mechanics | 0.25 | 0.00 | 0.25 | \$33,850.00 | \$33,850.00 |
| Food Service Staff | 0.00 | 9.00 | 9.00 | \$8,491.89 | \$8,491.89 |
| Other Staff | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for General Support Staff | 17.25 | 40.50 | 57.75 | \$23,567.05 | \$23,567.05 |

## Secondary Staff Subject Areas

General/Multidisciplinary
Language Arts
Mathematics
Science
Social Studies
Physical Education and Health
Foreign Language
Fine and Performing Arts
Vocational Education
Special Populations
Other

| Male <br> FTE | Female <br> FTE | Total <br> FTE | Average <br> Base Salary | Average <br> Total Salary |
| :---: | ---: | ---: | ---: | ---: |
| 4.00 | 10.00 | 14.00 | $\$ 37,520.21$ | $\$ 40,653.86$ |
| 2.50 | 4.00 | 6.50 | $\$ 36,698.69$ | $\$ 38,456.85$ |
| 3.00 | 1.00 | 4.00 | $\$ 37,890.25$ | $\$ 40,538.50$ |
| 2.71 | 1.00 | 3.71 | $\$ 32,290.61$ | $\$ 34,917.83$ |
| 2.75 | 0.00 | 2.75 | $\$ 39,473.55$ | $\$ 44,118.78$ |
| 1.50 | 2.50 | 4.00 | $\$ 43,807.63$ | $\$ 47,318.63$ |
| 2.00 | 0.00 | 2.00 | $\$ 38,562.00$ | $\$ 42,974.50$ |
| 1.85 | 2.40 | 4.25 | $\$ 35,908.74$ | $\$ 38,814.95$ |
| 4.50 | 1.70 | 6.20 | $\$ 42,580.27$ | $\$ 45,281.45$ |
| 3.00 | 6.00 | 9.00 | $\$ 37,432.54$ | $\$ 37,432.54$ |
| 0.50 | 0.00 | 0.50 | $\$ 47,675.00$ | $\$ 51,230.00$ |

## School District Staff

## Instructional Staff

Teachers
Pre-Kindergarten Teacher
Elementary Teacher
Jr Hi/Middle School Teacher
High School Teacher
Teachers of Ungraded or Unspecified Grades
Total for Teachers
Instructional Aides
Total for Instructional Staff
Instructional Support Staff
Counselors
Elementary Guidance Counselors
Secondary Guidance Counselors
Guidance Counselors (unspecified grades)
Total for Counselors
Library Media Staff
Aides, Library/Media
Student Support Staff -- Professional
Student Support Staff -- Classified
Coordinators and Supervisors
Total for Instructional Support Staff
General Support Staff
School Building Administrators
School Secretary/Clerical Support
Central Office Administrators
Central Office Clerical Staff
Operation and Maintenance
School Bus Drivers
Mechanics
Food Service Staff
Other Staff
Total for General Support Staff

| 0.00 | 0.00 | 0.00 | $\$ 0.00$ | $\$ 0.00$ |
| ---: | ---: | ---: | ---: | ---: |
| 1.33 | 3.39 | 4.72 | $\$ 27,058.11$ | $\$ 28,052.18$ |
| 0.68 | 1.16 | 1.84 | $\$ 29,035.92$ | $\$ 29,749.51$ |
| 4.49 | 3.50 | 7.99 | $\$ 29,955.21$ | $\$ 31,619.16$ |
| 0.00 | 0.00 | 0.00 | $\$ 0.00$ | $\$ 0.00$ |
| 6.50 | 8.05 | 14.55 | $\$ 28,899.14$ | $\$ 30,225.60$ |
| 0.00 | 1.00 | 1.00 | $\$ 9,033.50$ | $\$ 9,033.50$ |
| $\mathbf{6 . 5 0}$ | $\mathbf{9 . 0 5}$ | $\mathbf{1 5 . 5 5}$ | $\mathbf{\$ 2 7 , 6 2 1 . 6 1}$ | $\$ 28,862.77$ |


| Male | Female | Total | Average <br> FTE | FTE |
| :--- | ---: | ---: | ---: | ---: | FTE | Average |
| ---: |
| Base Salary |

## School District Staff

## Instructional Staff

Teachers
Pre-Kindergarten Teacher
Elementary Teacher
Jr Hi/Middle School Teacher
High School Teacher
Teachers of Ungraded or Unspecified Grades
Total for Teachers
Instructional Aides
Total for Instructional Staff
Instructional Support Staff
Counselors
Elementary Guidance Counselors
Secondary Guidance Counselors
Guidance Counselors (unspecified grades)
Total for Counselors
Library Media Staff
Aides, Library/Media
Student Support Staff -- Professional
Student Support Staff -- Classified
Coordinators and Supervisors
Total for Instructional Support Staff
General Support Staff
School Building Administrators
School Secretary/Clerical Support
Central Office Administrators
Central Office Clerical Staff
Operation and Maintenance
School Bus Drivers
Mechanics
Food Service Staff
Other Staff
Total for General Support Staff

| 0.00 | 0.00 | 0.00 | $\$ 0.00$ | $\$ 0.00$ |
| ---: | ---: | ---: | ---: | ---: |
| 3.00 | 27.37 | 30.37 | $\$ 36,760.26$ | $\$ 36,963.41$ |
| 5.50 | 10.00 | 15.50 | $\$ 37,159.68$ | $\$ 38,249.26$ |
| 14.50 | 13.63 | 28.13 | $\$ 35,384.50$ | $\$ 37,950.92$ |
| 0.00 | 0.00 | 0.00 | $\$ 0.00$ | $\$ 0.00$ |
| 23.00 | 51.00 | 74.00 | $\$ 36,320.95$ | $\$ 37,608.13$ |
| 0.00 | 16.93 | 16.93 | $\$ 12,617.04$ | $\$ 12,617.04$ |
| $\mathbf{2 3 . 0 0}$ | $\mathbf{6 7 . 9 3}$ | $\mathbf{9 0 . 9 3}$ | $\$ 31,907.58$ | $\$ 32,955.11$ |


| 1.00 | 0.00 | 1.00 | $\$ 38,950.00$ | $\$ 38,950.00$ |
| ---: | ---: | ---: | ---: | ---: |
| 0.00 | 1.00 | 1.00 | $\$ 42,950.00$ | $\$ 44,200.00$ |
| 0.00 | 0.00 | 0.00 | $\$ 0.00$ | $\$ 0.00$ |
| 1.00 | 1.00 | 2.00 | $\$ 40,950.00$ | $\$ 41,575.00$ |
| 1.00 | 1.00 | 2.00 | $\$ 33,025.00$ | $\$ 33,025.00$ |
| 0.00 | 1.25 | 1.25 | $\$ 10,899.48$ | $\$ 10,899.48$ |
| 0.00 | 5.00 | 5.00 | $\$ 39,216.60$ | $\$ 40,624.60$ |
| 0.00 | 0.00 | 0.00 | $\$ 0.00$ | $\$ 0.00$ |
| 1.50 | 0.00 | 1.50 | $\$ 60,625.00$ | $\$ 60,625.00$ |
| $\mathbf{3 . 5 0}$ | $\mathbf{8 . 2 5}$ | $\mathbf{1 1 . 7 5}$ | $\$ 38,178.29$ | $\$ 38,883.82$ |

## Secondary Staff Subject Areas

General/Multidisciplinary
Language Arts
Mathematics
Science
Social Studies
Physical Education and Health
Foreign Language
Fine and Performing Arts
Vocational Education
Special Populations
Other

| Male <br> FTE | Female <br> FTE | Total <br> FTE | Average <br> Base Salary | Average <br> Total Salary |
| :---: | ---: | ---: | ---: | ---: |
| 4.00 | 5.00 | 9.00 | $\$ 37,361.11$ | $\$ 38,263.94$ |
| 0.00 | 6.00 | 6.00 | $\$ 40,408.33$ | $\$ 41,966.67$ |
| 3.00 | 0.00 | 3.00 | $\$ 33,600.00$ | $\$ 36,716.67$ |
| 2.00 | 1.00 | 3.00 | $\$ 33,983.33$ | $\$ 35,808.33$ |
| 2.25 | 1.00 | 3.25 | $\$ 33,446.15$ | $\$ 34,320.23$ |
| 2.75 | 2.00 | 4.75 | $\$ 33,936.84$ | $\$ 38,030.58$ |
| 0.00 | 1.00 | 1.00 | $\$ 34,300.00$ | $\$ 34,500.00$ |
| 1.50 | 1.13 | 2.63 | $\$ 34,226.62$ | $\$ 37,680.05$ |
| 4.00 | 2.50 | 6.50 | $\$ 37,992.31$ | $\$ 40,852.00$ |
| 0.00 | 4.00 | 4.00 | $\$ 32,287.50$ | $\$ 33,062.50$ |
| 0.50 | 0.00 | 0.50 | $\$ 39,150.00$ | $\$ 46,200.00$ |

## School District Staff

## Instructional Staff

Teachers
Pre-Kindergarten Teacher
Elementary Teacher
Jr Hi/Middle School Teacher
High School Teacher
Teachers of Ungraded or Unspecified Grades
Total for Teachers
Instructional Aides
Total for Instructional Staff
Instructional Support Staff
Counselors
Elementary Guidance Counselors
Secondary Guidance Counselors
Guidance Counselors (unspecified grades)
Total for Counselors
Library Media Staff
Aides, Library/Media
Student Support Staff -- Professional
Student Support Staff -- Classified
Coordinators and Supervisors
Total for Instructional Support Staff
General Support Staff
School Building Administrators
School Secretary/Clerical Support
Central Office Administrators
Central Office Clerical Staff
Operation and Maintenance
School Bus Drivers
Mechanics
Food Service Staff
Other Staff
Total for General Support Staff

| 0.00 | 0.05 | 0.05 | $\$ 42,750.00$ | $\$ 47,671.00$ |
| ---: | ---: | ---: | ---: | ---: |
| 0.00 | 0.10 | 0.10 | $\$ 42,750.00$ | $\$ 47,671.00$ |
| 0.00 | 0.00 | 0.00 | $\$ 0.00$ | $\$ 0.00$ |
| 0.00 | 0.15 | 0.15 | $\$ 42,750.00$ | $\$ 47,671.00$ |
| 0.00 | 1.00 | 1.00 | $\$ 38,600.00$ | $\$ 38,600.00$ |
| 0.00 | 1.00 | 1.00 | $\$ 10,000.00$ | $\$ 10,000.00$ |
| 0.00 | 3.25 | 3.25 | $\$ 36,519.08$ | $\$ 36,519.08$ |
| 0.30 | 1.00 | 1.30 | $\$ 27,793.85$ | $\$ 27,793.85$ |
| 0.08 | 0.00 | 0.08 | $\$ 40,650.00$ | $\$ 47,594.00$ |
| $\mathbf{0 . 3 8}$ | $\mathbf{6 . 4 0}$ | $\mathbf{6 . 7 8}$ | $\$ 31,428.24$ | $\$ 31,619.05$ |


| 0.00 | 0.00 | 0.00 | $\$ 0.00$ | $\$ 0.00$ |
| ---: | ---: | ---: | ---: | ---: |
| 0.00 | 8.75 | 8.75 | $\$ 36,087.09$ | $\$ 36,637.81$ |
| 2.08 | 3.77 | 5.85 | $\$ 35,150.51$ | $\$ 37,900.26$ |
| 4.66 | 6.08 | 10.74 | $\$ 36,592.50$ | $\$ 39,409.60$ |
| 0.60 | 0.00 | 0.60 | $\$ 40,650.00$ | $\$ 47,594.00$ |
| 7.34 | 18.60 | 25.94 | $\$ 36,190.67$ | $\$ 38,323.55$ |
| 0.00 | 6.00 | 6.00 | $\$ 11,113.33$ | $\$ 11,113.33$ |
| $\mathbf{7 . 3 4}$ | $\mathbf{2 4 . 6 0}$ | $\mathbf{3 1 . 9 4}$ | $\$ 31,479.84$ | $\$ 33,212.05$ |

