| Scho | ool District Staff | | | | |
|--|--------------------|----------|--------|--------------------|--------------------|
| | Male | Female | Total | Average | Average |
| | FTE | FTE | FTE | Base Salary | Total Salary |
| Instructional Staff | | | | | |
| Teachers | | | | | |
| Elementary Teacher | 31.49 | | 165.46 | \$32,532.15 | \$32,962.65 |
| Jr Hi/Middle School Teacher | 35.43 | | 70.40 | \$33,777.21 | \$35,417.74 |
| High School Teacher | 39.91 | | 77.79 | \$33,908.47 | \$35,421.19 |
| Teachers of Ungraded or Unspecified Grades | 0.00 | 0.75 | 0.75 | \$25,305.33 | \$25,305.33 |
| Total for Teachers | 106.83 | 3 207.57 | 314.40 | \$33,134.23 | \$34,102.42 |
| Instructional Aides | 5.28 | 60.30 | 65.58 | \$11,930.85 | \$11,930.85 |
| Total for Instructional Staff | 112.11 | 267.87 | 379.98 | \$29,474.78 | \$30,275.88 |
| Instructional Support Staff | | | | | |
| Counselors | | | | | |
| Elementary Guidance Counselors | 0.43 | | 8.23 | \$31,496.89 | \$31,578.91 |
| Secondary Guidance Counselors | 2.57 | | 10.67 | \$37,085.90 | \$38,115.99 |
| Guidance Counselors (unspecified grades) | 1.00 | 1.70 | 2.70 | \$37,392.22 | \$37,392.22 |
| Total for Counselors | 4.00 | 17.60 | 21.60 | \$34,994.68 | <i>\$35,534.77</i> |
| Library Media Staff | 1.17 | 6.00 | 7.17 | \$38,328.24 | \$38,531.01 |
| Aides, Library/Media | 0.00 | | 2.64 | \$12,556.82 | \$12,556.82 |
| Student Support Staff Professional | 2.00 | 21.09 | 23.09 | \$33,892.79 | \$33,978.63 |
| Student Support Staff Classified | 0.00 | 0.53 | 0.53 | \$17,830.19 | \$17,830.19 |
| Coordinators and Supervisors | 3.50 | 6.50 | 10.00 | \$37,727.40 | \$37,869.40 |
| Total for Instructional Support Staff | 10.67 | 54.36 | 65.03 | \$34,340.41 | \$34,594.48 |
| General Support Staff | | | | | |
| School Building Administrators | 9.00 | | 15.50 | \$55,045.23 | \$55,451.10 |
| School Secretary/Clerical Support | 0.00 | 23.70 | 23.70 | \$16,556.84 | \$16,556.84 |
| Central Office Administrators | 6.00 | 0.00 | 6.00 | \$61,327.83 | \$61,327.83 |
| Central Office Clerical Staff | 1.00 | | 16.01 | \$23,272.39 | \$23,272.39 |
| Operation and Maintenance | 37.99 | 12.61 | 50.60 | \$20,117.25 | \$20,117.25 |
| School Bus Drivers | 14.10 | 5.71 | 19.81 | \$14,203.18 | \$14,203.18 |
| Mechanics | 3.00 | 0.00 | 3.00 | \$23,178.33 | \$23,178.33 |
| Food Service Staff | 0.69 | _ | 24.10 | \$12,156.72 | \$12,156.72 |
| Other Staff | 1.66 | 9.36 | 11.02 | \$10,326.41 | \$10,326.41 |
| Total for General Support Staff | 73.44 | 96.30 | 169.74 | \$22,161.91 | \$22,198.97 |

| Secondary Staff Subject Areas | Male FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
|-------------------------------|-------------|---------------|--------------|------------------------|-------------------------|
| General/Multidisciplinary | 1.00 | 4.00 | 5.00 | \$28,085.00 | \$28,085.00 |
| Language Arts | 5.00 | 14.85 | 19.85 | \$34,652.98 | \$35,456.46 |
| Mathematics | 11.34 | 3.83 | 15.17 | \$34,354.18 | \$36,502.20 |
| Science | 7.34 | 7.00 | 14.34 | \$32,760.58 | \$34,475.89 |
| Social Studies | 12.08 | 2.50 | 14.58 | \$37,221.71 | \$38,366.81 |
| Physical Education and Health | 7.41 | 3.28 | 10.69 | \$32,981.49 | \$37,121.41 |
| Foreign Language | 2.67 | 7.00 | 9.67 | \$36,842.74 | \$37,825.53 |
| Fine and Performing Arts | 4.40 | 7.43 | 11.83 | \$32,728.24 | \$34,622.77 |
| Vocational Education | 13.00 | 12.17 | 25.17 | \$34,299.44 | \$35,239.13 |
| Special Populations | 6.00 | 8.80 | 14.80 | \$30,065.57 | \$32,116.45 |
| Other | 5.10 | 2.74 | 7.84 | \$34,236.14 | \$35,915.19 |

| School District | Staff | | | | |
|--|-------------|---------------|--------------|------------------------|-------------------------|
| | Male FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
| Instructional Staff | | | | | |
| Teachers | | | | | |
| Elementary Teacher | 7.00 | 29.50 | 36.50 | \$30,073.97 | \$30,634.14 |
| Jr Hi/Middle School Teacher | 6.99 | 8.34 | 15.33 | \$32,429.24 | \$34,454.35 |
| High School Teacher | 14.85 | 9.00 | 23.85 | \$30,598.45 | \$32,778.12 |
| Teachers of Ungraded or Unspecified Grades | 1.00 | 0.00 | 1.00 | \$32,713.00 | \$37,273.00 |
| Total for Teachers | 29.84 | 46.84 | 76.68 | \$30,742.39 | \$32,151.31 |
| Instructional Aides | 1.00 | 13.37 | 14.37 | \$12,018.09 | \$12,018.09 |
| Total for Instructional Staff | 30.84 | 60.21 | 91.05 | \$27,787.22 | \$28,973.78 |
| Instructional Support Staff | | | | | |
| Counselors | | | | | |
| Elementary Guidance Counselors | 0.45 | 0.00 | 0.45 | \$34,533.33 | \$35,450.00 |
| Secondary Guidance Counselors | 2.55 | 0.00 | 2.55 | \$36,101.96 | \$37,018.63 |
| Guidance Counselors (unspecified grades) | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Counselors | 3.00 | 0.00 | 3.00 | \$35,866.67 | \$36,783.33 |
| Library Media Staff | 0.00 | 0.33 | 0.33 | \$40,460.00 | \$41,560.00 |
| Aides, Library/Media | 0.00 | 2.00 | 2.00 | \$12,168.00 | \$12,168.00 |
| Student Support Staff Professional | 0.00 | 1.00 | 1.00 | \$34,000.00 | \$34,000.00 |
| Student Support Staff Classified | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Coordinators and Supervisors | 1.16 | 1.00 | 2.16 | \$40,485.19 | \$41,192.59 |
| Total for Instructional Support Staff | 4.16 | 4.33 | 8.49 | \$31,417.64 | \$31,964.29 |
| General Support Staff | | | | | |
| School Building Administrators | 4.00 | 0.00 | 4.00 | \$48,750.00 | \$49,497.50 |
| School Secretary/Clerical Support | 0.00 | 6.88 | 6.88 | \$21,152.47 | \$21,152.47 |
| Central Office Administrators | 1.30 | 1.00 | 2.30 | \$52,001.74 | \$52,001.74 |
| Central Office Clerical Staff | 0.00 | 3.00 | 3.00 | \$21,078.67 | \$21,078.67 |
| Operation and Maintenance | 7.04 | 5.50 | 12.54 | \$21,433.41 | \$21,433.41 |
| School Bus Drivers | 3.47 | 3.38 | 6.85 | \$12,851.53 | \$12,851.53 |
| Mechanics | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Food Service Staff | 0.00 | 10.88 | 10.88 | \$12,334.65 | \$12,334.65 |
| Other Staff | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for General Support Staff | 15.81 | 30.64 | 46.45 | \$21,838.06 | \$21,902.43 |

| Secondary Staff Subject Areas | Male FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
|-------------------------------|-------------|---------------|--------------|------------------------|-------------------------|
| General/Multidisciplinary | 4.00 | 4.00 | 8.00 | \$34,525.00 | \$37,072.38 |
| Language Arts | 0.00 | 4.66 | 4.66 | \$34,605.15 | \$35,373.73 |
| Mathematics | 1.33 | 2.00 | 3.33 | \$29,562.76 | \$31,200.27 |
| Science | 3.00 | 0.00 | 3.00 | \$27,400.00 | \$31,103.33 |
| Social Studies | 1.99 | 0.50 | 2.49 | \$32,828.51 | \$34,029.37 |
| Physical Education and Health | 2.01 | 0.00 | 2.01 | \$26,919.40 | \$34,185.12 |
| Foreign Language | 1.01 | 0.00 | 1.01 | \$31,710.89 | \$34,999.86 |
| Fine and Performing Arts | 2.00 | 1.51 | 3.51 | \$31,630.20 | \$33,154.27 |
| Vocational Education | 3.50 | 1.67 | 5.17 | \$31,181.47 | \$33,748.97 |
| Special Populations | 1.50 | 3.00 | 4.50 | \$27,822.22 | \$27,822.22 |
| Other | 2.50 | 0.00 | 2.50 | \$30,485.20 | \$33,496.00 |

| School | District Staff | | | | |
|--|----------------|---------------|--------------|------------------------|-------------------------|
| | Male FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
| Instructional Staff | | | | Buse Guiary | Total Galary |
| Teachers | | | | | |
| Elementary Teacher | 4.00 | 23.00 | 27.00 | \$31,868.00 | \$32,144.37 |
| Jr Hi/Middle School Teacher | 8.75 | 4.63 | 13.38 | \$29,075.35 | \$30,445.60 |
| High School Teacher | 8.25 | 8.50 | 16.75 | \$31,005.67 | \$32,118.27 |
| Teachers of Ungraded or Unspecified Grades | 1.00 | 4.00 | 5.00 | \$30,931.20 | \$31,603.20 |
| Total for Teachers | 22.00 | 40.13 | 62.13 | \$30,958.72 | \$31,727.94 |
| Instructional Aides | 0.00 | 17.25 | 17.25 | \$9,667.71 | \$9,667.71 |
| Total for Instructional Staff | 22.00 | 57.38 | 79.38 | \$26,331.99 | \$26,934.05 |
| Instructional Support Staff | | | | | |
| Counselors | | | | | |
| Elementary Guidance Counselors | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Secondary Guidance Counselors | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Guidance Counselors (unspecified grades) | 1.00 | 1.00 | 2.00 | \$37,307.00 | \$37,307.00 |
| Total for Counselors | 1.00 | 1.00 | 2.00 | \$37,307.00 | \$37,307.00 |
| Library Media Staff | 0.00 | 2.00 | 2.00 | \$35,802.00 | \$35,802.00 |
| Aides, Library/Media | 0.00 | 1.00 | 1.00 | \$12,600.00 | \$12,600.00 |
| Student Support Staff Professional | 0.00 | 2.00 | 2.00 | \$29,576.00 | \$29,576.00 |
| Student Support Staff Classified | 0.00 | 3.00 | 3.00 | \$17,364.33 | \$17,364.33 |
| Coordinators and Supervisors | 0.00 | 2.00 | 2.00 | \$37,571.17 | \$37,571.17 |
| Total for Instructional Support Staff | 1.00 | 11.00 | 12.00 | \$28,767.11 | \$28,767.11 |
| General Support Staff | | | | | |
| School Building Administrators | 1.00 | 2.00 | 3.00 | \$50,880.67 | \$50,880.67 |
| School Secretary/Clerical Support | 0.00 | 4.00 | 4.00 | \$20,470.75 | \$20,470.75 |
| Central Office Administrators | 0.00 | 2.00 | 2.00 | \$49,763.50 | \$49,763.50 |
| Central Office Clerical Staff | 0.00 | 3.00 | 3.00 | \$21,005.33 | \$21,005.33 |
| Operation and Maintenance | 8.50 | 3.25 | 11.75 | \$23,729.62 | \$23,729.62 |
| School Bus Drivers | 3.00 | 3.00 | 6.00 | \$9,011.83 | \$9,011.83 |
| Mechanics | 0.50 | 0.00 | 0.50 | \$18,728.00 | \$18,728.00 |
| Food Service Staff | 0.00 | 8.00 | 8.00 | \$9,715.63 | \$9,715.63 |
| Other Staff | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for General Support Staff | 13.00 | 25.25 | 38.25 | \$21,360.81 | \$21,360.81 |

| Secondary Staff Subject Areas | Male FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
|-------------------------------|-------------|---------------|--------------|------------------------|-------------------------|
| General/Multidisciplinary | 3.00 | 3.63 | 6.63 | \$26,466.84 | \$28,208.62 |
| Language Arts | 1.00 | 2.10 | 3.10 | \$32,570.71 | \$32,984.90 |
| Mathematics | 1.00 | 1.50 | 2.50 | \$36,525.60 | \$36,741.60 |
| Science | 2.00 | 0.00 | 2.00 | \$30,348.00 | \$33,741.00 |
| Social Studies | 3.00 | 0.00 | 3.00 | \$30,528.00 | \$33,912.00 |
| Physical Education and Health | 1.00 | 1.35 | 2.35 | \$27,500.94 | \$27,723.06 |
| Foreign Language | 0.00 | 0.90 | 0.90 | \$27,732.00 | \$27,732.00 |
| Fine and Performing Arts | 2.00 | 1.50 | 3.50 | \$35,100.00 | \$36,060.00 |
| Vocational Education | 2.80 | 1.35 | 4.15 | \$29,482.70 | \$29,992.19 |
| Special Populations | 2.00 | 4.00 | 6.00 | \$28,306.67 | \$28,938.67 |
| Other | 0.20 | 0.80 | 1.00 | \$38,361.60 | \$38,593.20 |

| Schoo | ol District Staff | | | | |
|--|-------------------|---------------|--------------|------------------------|-------------------------|
| | Male FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
| Instructional Staff | | | | | |
| Teachers | | | | | |
| Elementary Teacher | 1.30 | 14.20 | 15.50 | \$35,168.52 | \$35,603.66 |
| Jr Hi/Middle School Teacher | 4.40 | 5.70 | 10.10 | \$37,167.43 | \$38,667.01 |
| High School Teacher | 10.20 | 4.60 | 14.80 | \$35,538.38 | \$39,204.43 |
| Teachers of Ungraded or Unspecified Grades | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Teachers | 15.90 | 24.50 | 40.40 | \$35,803.74 | \$37,688.59 |
| Instructional Aides | 1.00 | 9.50 | 10.50 | \$10,166.10 | \$10,166.10 |
| Total for Instructional Staff | 16.90 | 34.00 | 50.90 | \$30,515.03 | \$32,011.06 |
| Instructional Support Staff | | | | | |
| Counselors | | | | | |
| Elementary Guidance Counselors | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Secondary Guidance Counselors | 1.00 | 0.00 | 1.00 | \$40,130.00 | \$49,076.00 |
| Guidance Counselors (unspecified grades) | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Counselors | 1.00 | 0.00 | 1.00 | \$40,130.00 | \$49,076.00 |
| Library Media Staff | 1.00 | 1.00 | 2.00 | \$38,865.00 | \$39,023.50 |
| Aides, Library/Media | 0.00 | 2.00 | 2.00 | \$9,294.50 | \$9,294.50 |
| Student Support Staff Professional | 0.00 | 2.00 | 2.00 | \$29,317.50 | \$29,317.50 |
| Student Support Staff Classified | 0.00 | 1.00 | 1.00 | \$9,295.00 | \$9,295.00 |
| Coordinators and Supervisors | 1.70 | 0.00 | 1.70 | \$44,305.29 | \$48,256.94 |
| Total for Instructional Support Staff | 3.70 | 6.00 | 9.70 | \$28,834.85 | \$30,482.35 |
| General Support Staff | | | | | |
| School Building Administrators | 2.00 | 1.00 | 3.00 | \$56,406.67 | \$56,406.67 |
| School Secretary/Clerical Support | 0.00 | 4.50 | 4.50 | \$15,722.89 | \$15,722.89 |
| Central Office Administrators | 1.40 | 1.00 | 2.40 | \$41,263.75 | \$41,263.75 |
| Central Office Clerical Staff | 0.00 | 2.00 | 2.00 | \$25,467.50 | \$25,467.50 |
| Operation and Maintenance | 2.00 | 5.00 | 7.00 | \$19,412.14 | \$19,412.14 |
| School Bus Drivers | 3.00 | 3.00 | 6.00 | \$9,845.33 | \$9,845.33 |
| Mechanics | 0.75 | 0.00 | 0.75 | \$29,106.67 | \$29,106.67 |
| Food Service Staff | 0.00 | 5.10 | 5.10 | \$11,585.69 | \$11,585.69 |
| Other Staff | 0.00 | 0.25 | 0.25 | \$33,700.00 | \$33,700.00 |
| Total for General Support Staff | 9.15 | 21.85 | 31.00 | \$21,749.68 | \$21,749.68 |

| Secondary Staff Subject Areas | Male FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
|-------------------------------|-------------|---------------|--------------|------------------------|-------------------------|
| General/Multidisciplinary | 3.70 | 2.00 | 5.70 | \$37,172.98 | \$38,794.35 |
| Language Arts | 1.40 | 0.30 | 1.70 | \$36,123.24 | \$42,193.47 |
| Mathematics | 0.00 | 1.90 | 1.90 | \$32,181.58 | \$36,198.21 |
| Science | 1.20 | 0.10 | 1.30 | \$38,839.23 | \$40,437.85 |
| Social Studies | 1.30 | 0.00 | 1.30 | \$35,990.00 | \$40,050.85 |
| Physical Education and Health | 1.40 | 0.00 | 1.40 | \$29,933.57 | \$36,820.43 |
| Foreign Language | 0.00 | 1.00 | 1.00 | \$40,130.00 | \$40,864.00 |
| Fine and Performing Arts | 1.00 | 1.30 | 2.30 | \$37,415.65 | \$40,147.26 |
| Vocational Education | 2.00 | 1.00 | 3.00 | \$33,165.00 | \$36,467.33 |
| Special Populations | 2.00 | 2.70 | 4.70 | \$37,376.70 | \$38,737.98 |
| Other | 0.60 | 0.00 | 0.60 | \$43,970.00 | \$47,120.00 |

| S | School District Staff | | | | | |
|--|-----------------------|-------------|---------------|--------------|------------------------|-------------------------|
| | | lale -TE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
| Instructional Staff | | | | | Buse Galary | - Total Galary |
| Teachers | | | | | | |
| Elementary Teacher | 2 | .90 | 9.50 | 12.40 | \$30,124.19 | \$31,193.31 |
| Jr Hi/Middle School Teacher | _ | .15 | 2.75 | 7.90 | \$31,309.18 | \$33,877.90 |
| High School Teacher | | .95 | 4.70 | 12.65 | \$33,555.07 | \$36,411.96 |
| Teachers of Ungraded or Unspecified Grades | | .00 | 1.75 | 1.75 | \$30,364.29 | \$31,924.29 |
| Total for Teachers | | 6.00 | 18.70 | 34.70 | \$31,656.82 | \$33,743.84 |
| Instructional Aides | | .00 | 4.81 | 4.81 | \$11,278.53 | \$11,278.53 |
| Total for Instructional Staff | | .00 | 23.51 | 39.51 | \$29,175.94 | \$31,008.88 |
| Instructional Support Staff | | | | | | |
| Counselors | | | | | | |
| Elementary Guidance Counselors | 0 | .00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Secondary Guidance Counselors | 1 | .00 | 0.00 | 1.00 | \$38,513.00 | \$38,513.00 |
| Guidance Counselors (unspecified grades) | 0 | .00 | 1.00 | 1.00 | \$31,150.00 | \$31,150.00 |
| Total for Counselors | 1 | .00 | 1.00 | 2.00 | \$34,831.50 | \$34,831.50 |
| Library Media Staff | 0 | .00 | 1.00 | 1.00 | \$35,550.00 | \$35,900.00 |
| Aides, Library/Media | 0 | .00 | 0.88 | 0.88 | \$9,926.08 | \$9,926.08 |
| Student Support Staff Professional | 0 | .00 | 1.00 | 1.00 | \$27,300.00 | \$27,300.00 |
| Student Support Staff Classified | 0 | .00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Coordinators and Supervisors | 0 | .00 | 0.55 | 0.55 | \$39,250.00 | \$43,105.00 |
| Total for Instructional Support Staff | 1 | .00 | 4.43 | 5.43 | \$29,988.11 | \$30,443.04 |
| General Support Staff | | | | | | |
| School Building Administrators | 2 | .25 | 0.00 | 2.25 | \$57,299.89 | \$57,299.89 |
| School Secretary/Clerical Support | 0 | .00 | 2.82 | 2.82 | \$18,372.34 | \$18,372.34 |
| Central Office Administrators | 1 | .75 | 1.00 | 2.75 | \$40,749.91 | \$40,749.91 |
| Central Office Clerical Staff | 0 | .00 | 0.96 | 0.96 | \$23,364.06 | \$23,364.06 |
| Operation and Maintenance | | .00 | 2.30 | 6.30 | \$21,234.89 | \$21,234.89 |
| School Bus Drivers | 0 | .69 | 1.84 | 2.53 | \$17,671.60 | \$17,671.60 |
| Mechanics | 0 | .00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Food Service Staff | 0 | .00 | 4.62 | 4.62 | \$10,789.29 | \$10,789.29 |
| Other Staff | 0 | .00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for General Support Staff | 8 | .69 | 13.54 | 22.23 | \$24,451.73 | \$24,451.73 |

| Secondary Staff Subject Areas | Male FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
|-------------------------------|-------------|---------------|--------------|------------------------|-------------------------|
| General/Multidisciplinary | 1.55 | 1.00 | 2.55 | \$34,636.27 | \$39,748.78 |
| Language Arts | 0.00 | 2.15 | 2.15 | \$33,523.26 | \$35,930.81 |
| Mathematics | 1.67 | 0.15 | 1.82 | \$32,903.85 | \$33,568.59 |
| Science | 2.28 | 0.00 | 2.28 | \$35,024.12 | \$37,410.09 |
| Social Studies | 2.15 | 0.00 | 2.15 | \$29,034.88 | \$30,928.00 |
| Physical Education and Health | 0.70 | 0.00 | 0.70 | \$33,150.00 | \$38,898.57 |
| Foreign Language | 0.00 | 1.00 | 1.00 | \$26,000.00 | \$28,508.33 |
| Fine and Performing Arts | 0.70 | 1.75 | 2.45 | \$30,688.78 | \$32,185.20 |
| Vocational Education | 2.75 | 2.00 | 4.75 | \$33,527.18 | \$35,814.50 |
| Special Populations | 1.00 | 0.85 | 1.85 | \$30,932.43 | \$34,744.59 |
| Other | 0.30 | 0.30 | 0.60 | \$35,862.50 | \$39,385.00 |

| Sci | chool District Staff | | | | |
|--|----------------------|--------|----------------|-------------|--------------|
| | Male | Female | Total | Average | Average |
| | FTE | FTE | FTE | Base Salary | Total Salary |
| Instructional Staff | | | | | |
| Teachers | | | | | |
| Elementary Teacher | 25.50 | 238.30 | 263.80 | \$36,722.80 | \$36,953.97 |
| Jr Hi/Middle School Teacher | 49.50 | 75.50 | 125.00 | \$35,731.71 | \$37,625.72 |
| High School Teacher | 66.00 | 68.50 | 134.50 | \$34,488.96 | \$36,542.74 |
| Teachers of Ungraded or Unspecified Grades | 1.00 | 0.00 | 1.00 | \$25,843.00 | \$25,843.00 |
| Total for Teachers | 142.00 | 382.30 | 524 .30 | \$35,892.71 | \$36,987.44 |
| Instructional Aides | 1.93 | 100.54 | 102.47 | \$11,588.95 | \$11,588.95 |
| Total for Instructional Staff | 143.93 | 482.84 | 626.77 | \$31,919.31 | \$32,835.07 |
| Instructional Support Staff | | | | | |
| Counselors | | | | | |
| Elementary Guidance Counselors | 4.00 | 10.00 | 14.00 | \$39,641.86 | \$40,598.53 |
| Secondary Guidance Counselors | 6.00 | 6.50 | 12.50 | \$41,977.20 | \$46,777.32 |
| Guidance Counselors (unspecified grades) | 1.00 | 0.50 | 1.50 | \$46,010.67 | \$47,445.19 |
| Total for Counselors | 11.00 | 17.00 | 28.00 | \$41,025.61 | \$43,723.71 |
| Library Media Staff | 3.00 | 9.00 | 12.00 | \$41,862.83 | \$42,895.11 |
| Aides, Library/Media | 0.00 | 13.93 | 13.93 | \$12,630.79 | \$12,630.79 |
| Student Support Staff Professional | 0.00 | 20.40 | 20.40 | \$35,002.57 | \$35,247.66 |
| Student Support Staff Classified | 4.88 | 34.50 | 39.38 | \$19,079.93 | \$19,079.93 |
| Coordinators and Supervisors | 4.00 | 4.70 | 8.70 | \$61,902.01 | \$62,031.41 |
| Total for Instructional Support Staff | 22.88 | 99.53 | 122.41 | \$31,296.34 | \$32,064.74 |
| General Support Staff | | | | | |
| School Building Administrators | 18.00 | 4.80 | 22.80 | \$61,094.08 | \$61,254.34 |
| School Secretary/Clerical Support | 0.00 | 63.51 | 63.51 | \$18,123.56 | \$18,123.56 |
| Central Office Administrators | 4.00 | 0.00 | 4.00 | \$90,649.50 | \$90,649.50 |
| Central Office Clerical Staff | 8.00 | 35.22 | 43.22 | \$29,029.39 | \$29,029.39 |
| Operation and Maintenance | 53.00 | 64.00 | 117.00 | \$23,422.70 | \$23,422.70 |
| School Bus Drivers | 4.00 | 69.00 | 73.00 | \$15,801.79 | \$15,801.79 |
| Mechanics | 7.00 | 1.00 | 8.00 | \$26,454.96 | \$26,454.96 |
| Food Service Staff | 0.00 | 44.00 | 44.00 | \$12,905.06 | \$12,905.06 |
| Other Staff | 6.13 | 10.88 | 17.01 | \$21,891.10 | \$21,891.10 |
| Total for General Support Staff | 100.13 | 292.41 | 392.54 | \$23,455.03 | \$23,464.34 |
| | | | | | |

| econdary Staff Subject Areas | Male FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
|-------------------------------|-------------|---------------|--------------|------------------------|-------------------------|
| General/Multidisciplinary | 0.00 | 1.50 | 1.50 | \$37,639.33 | \$38,222.67 |
| Language Arts | 8.40 | 25.21 | 33.61 | \$35,000.93 | \$36,739.72 |
| Mathematics | 15.50 | 14.50 | 30.00 | \$34,611.73 | \$37,087.49 |
| Science | 16.00 | 11.00 | 27.00 | \$35,959.87 | \$37,156.14 |
| Social Studies | 20.40 | 10.50 | 30.90 | \$35,917.18 | \$38,354.72 |
| Physical Education and Health | 11.50 | 10.50 | 22.00 | \$34,108.77 | \$38,686.13 |
| Foreign Language | 2.00 | 5.50 | 7.50 | \$34,485.53 | \$37,552.73 |
| Fine and Performing Arts | 11.00 | 10.29 | 21.29 | \$38,534.05 | \$40,205.28 |
| Vocational Education | 24.50 | 21.50 | 46.00 | \$33,908.09 | \$35,627.81 |
| Special Populations | 2.60 | 33.50 | 36.10 | \$33,641.75 | \$34,240.67 |
| Other | 4.60 | 0.00 | 4.60 | \$38,143.35 | \$40,700.30 |

| Sc | chool District Staff | | | | |
|---|----------------------|---------------|--------------|----------------------------|----------------------------|
| | Male FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
| Instructional Ctaff | | FIE | FIE | Dase Salary | Total Salary |
| Instructional Staff | | | | | |
| Teachers | 6.00 | 59.00 | 65.00 | \$34,425.15 | \$34,893.58 |
| Elementary Teacher Jr Hi/Middle School Teacher | 8.00 | 24.00 | 32.00 | \$34,689.06 | \$36,132.44 |
| High School Teacher | 23.50 | 20.39 | 43.89 | \$35,146.55 | \$37,552.26 |
| Teachers of Ungraded or Unspecified Grades | 1.00 | 1.00 | 2.00 | \$35,450.00 | \$35,613.00 |
| Total for Teachers | 38.50 | 104.39 | 142.89 | \$34,720.18 | \$35,997.73 |
| Instructional Aides | 1.01 | 26.89 | 27.90 | \$34,720.76 \$11,334.04 | \$35,997.73 \$11,334.04 |
| Total for Instructional Staff | 39.51 | 131.28 | 170.79 | \$30,899.86 | \$31,968.71 |
| | | | | 400,000.00 | 401,000 1 |
| Instructional Support Staff | | | | | |
| Counselors Elementary Guidance Counselors | 0.00 | 2.00 | 2.00 | \$36,150.00 | \$36,150.00 |
| Secondary Guidance Counselors | 1.00 | 2.00 | 3.00 | \$36,333.33 | \$36,456.67 |
| Guidance Counselors (unspecified grades) | 0.00 | 0.71 | 0.71 | \$36,500.00 | \$36,700.00 |
| Total for Counselors | 1.00 | 4.71 | 5.71 | \$36,289.84 | \$36,379.51 |
| Library Media Staff | 1.00 | 4.00 | 5.00 | \$35,570.00 | \$36,583.90 |
| Aides, Library/Media | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Student Support Staff Professional | 0.00 | 5.00 | 5.00 | \$32,372.00 | \$32,798.22 |
| Student Support Staff Classified | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Coordinators and Supervisors | 3.00 | 1.00 | 4.00 | \$47,775.00 | \$47,775.00 |
| Total for Instructional Support Staff | 5.00 | 14.71 | 19.71 | \$37,444.19 | \$37,835.49 |
| General Support Staff | | | | | |
| School Building Administrators | 3.00 | 3.50 | 6.50 | \$53,473.08 | \$54,274.31 |
| School Secretary/Clerical Support | 0.00 | 10.38 | 10.38 | \$16,471.18 | \$16,471.18 |
| Central Office Administrators | 4.00 | 2.00 | 6.00 | \$40,572.50 | \$40,572.50 |
| Central Office Clerical Staff | 1.00 | 6.00 | 7.00 | \$32,650.80 | \$32,650.80 |
| Operation and Maintenance | 17.00 | 6.50 | 23.50 | \$19,687.46 | \$19,687.46 |
| School Bus Drivers | 1.57 | 8.59 | 10.16 | \$9,699.50 | \$9,699.50 |
| Mechanics | 2.00 | 0.00 | 2.00 | \$30,067.20 | \$30,067.20 |
| Food Service Staff | 0.00 | 7.83 | 7.83 | \$14,963.79 | \$14,963.79 |
| Other Staff | 0.00 | 1.00 | 1.00 | \$8,597.40 | \$8,597.40 |
| Total for General Support Staff | 28.57 | 45.80 | 74.37 | \$23,364.76 | \$23,434.79 |

| Secondary Staff Subject Areas | Male FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
|-------------------------------|-------------|---------------|--------------|------------------------|-------------------------|
| General/Multidisciplinary | 2.00 | 7.00 | 9.00 | \$34,988.89 | \$36,588.33 |
| Language Arts | 5.00 | 6.00 | 11.00 | \$33,454.55 | \$34,753.18 |
| Mathematics | 7.00 | 3.00 | 10.00 | \$35,370.00 | \$38,361.70 |
| Science | 3.00 | 6.00 | 9.00 | \$35,594.44 | \$36,894.33 |
| Social Studies | 3.00 | 2.00 | 5.00 | \$32,750.00 | \$32,836.80 |
| Physical Education and Health | 3.50 | 3.00 | 6.50 | \$41,753.85 | \$50,012.99 |
| Foreign Language | 0.00 | 1.60 | 1.60 | \$52,000.00 | \$52,000.00 |
| Fine and Performing Arts | 3.00 | 2.29 | 5.29 | \$33,895.46 | \$34,788.47 |
| Vocational Education | 5.00 | 3.00 | 8.00 | \$31,337.50 | \$33,043.65 |
| Special Populations | 1.00 | 9.50 | 10.50 | \$35,469.05 | \$35,572.38 |
| Other | 0.00 | 2.00 | 2.00 | \$22,900.00 | \$27,014.00 |

| School District | t Staff | | | | |
|--|-------------|---------------|--------------|------------------------|-------------------------|
| | Male FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
| Instructional Staff | | | | Buse Guiary | - Total Galary |
| Teachers | | | | | |
| Elementary Teacher | 8.16 | 35.18 | 43.34 | \$31,475.75 | \$32,007.64 |
| Jr Hi/Middle School Teacher | 10.84 | 6.16 | 17.00 | \$30,603.82 | \$32,427.29 |
| High School Teacher | 19.00 | 11.82 | 30.82 | \$32,613.96 | \$34,419.80 |
| Teachers of Ungraded or Unspecified Grades | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Teachers | 38.00 | 53.16 | 91.16 | \$31,697.96 | \$32,901.42 |
| Instructional Aides | 0.00 | 9.80 | 9.80 | \$12,572.45 | \$12,572.45 |
| Total for Instructional Staff | 38.00 | 62.96 | 100.96 | \$29,841.48 | \$30,928.12 |
| Instructional Support Staff | | | | | |
| Counselors | | | | | |
| Elementary Guidance Counselors | 1.75 | 0.00 | 1.75 | \$30,520.71 | \$31,162.57 |
| Secondary Guidance Counselors | 2.25 | 1.00 | 3.25 | \$36,742.38 | \$38,129.38 |
| Guidance Counselors (unspecified grades) | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Counselors | 4.00 | 1.00 | 5.00 | \$34,564.80 | \$35,691.00 |
| Library Media Staff | 1.00 | 2.84 | 3.84 | \$29,821.31 | \$31,113.97 |
| Aides, Library/Media | 0.00 | 4.69 | 4.69 | \$12,040.72 | \$12,040.72 |
| Student Support Staff Professional | 0.00 | 5.00 | 5.00 | \$27,457.20 | \$27,457.20 |
| Student Support Staff Classified | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Coordinators and Supervisors | 0.00 | 1.00 | 1.00 | \$35,912.00 | \$35,912.00 |
| Total for Instructional Support Staff | 5.00 | 14.53 | 19.53 | \$26,472.44 | \$27,014.93 |
| General Support Staff | | | | | |
| School Building Administrators | 4.60 | 0.00 | 4.60 | \$53,559.78 | \$53,559.78 |
| School Secretary/Clerical Support | 0.00 | 9.42 | 9.42 | \$16,454.03 | \$16,454.03 |
| Central Office Administrators | 3.40 | 0.25 | 3.65 | \$58,894.79 | \$58,894.79 |
| Central Office Clerical Staff | 0.00 | 4.71 | 4.71 | \$24,187.05 | \$24,187.05 |
| Operation and Maintenance | 7.63 | 10.53 | 18.16 | \$20,578.69 | \$20,578.69 |
| School Bus Drivers | 3.57 | 5.82 | 9.39 | \$13,909.90 | \$13,909.90 |
| Mechanics | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Food Service Staff | 0.00 | 9.04 | 9.04 | \$11,893.69 | \$11,893.69 |
| Other Staff | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for General Support Staff | 19.20 | 39.77 | 58.97 | \$22,759.05 | \$22,759.05 |

| econdary Staff Subject Areas | Male FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
|-------------------------------|-------------|---------------|--------------|------------------------|-------------------------|
| General/Multidisciplinary | 5.00 | 1.00 | 6.00 | \$30,777.83 | \$32,510.00 |
| Language Arts | 2.67 | 2.00 | 4.67 | \$33,280.69 | \$34,660.40 |
| Mathematics | 1.34 | 3.00 | 4.34 | \$29,569.32 | \$29,992.29 |
| Science | 4.83 | 0.00 | 4.83 | \$36,767.66 | \$37,986.77 |
| Social Studies | 3.33 | 0.50 | 3.83 | \$35,128.58 | \$37,266.45 |
| Physical Education and Health | 2.33 | 0.50 | 2.83 | \$28,775.74 | \$31,752.77 |
| Foreign Language | 0.34 | 0.00 | 0.34 | \$37,637.00 | \$38,518.00 |
| Fine and Performing Arts | 2.50 | 2.99 | 5.49 | \$31,933.68 | \$34,540.71 |
| Vocational Education | 5.16 | 3.00 | 8.16 | \$32,705.92 | \$35,718.56 |
| Special Populations | 1.00 | 4.99 | 5.99 | \$29,205.95 | \$29,537.80 |
| Other | 1.34 | 0.00 | 1.34 | \$25,004.76 | \$28,212.86 |

| School Dis | strict Staff | | | | |
|--|--------------|---------------|--------------|------------------------|-------------------------|
| | Male FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
| Instructional Staff | | | | | |
| Teachers | | | | | |
| Elementary Teacher | 8.00 | 53.35 | 61.35 | \$35,447.60 | \$35,681.78 |
| Jr Hi/Middle School Teacher | 14.15 | 15.00 | 29.15 | \$37,151.87 | \$38,164.46 |
| High School Teacher | 21.94 | 16.32 | 38.26 | \$35,137.73 | \$38,266.03 |
| Teachers of Ungraded or Unspecified Grades | 1.00 | 0.00 | 1.00 | \$30,460.00 | \$32,394.90 |
| Total for Teachers | 45.09 | 84.67 | 129.76 | \$35,700.66 | \$36,976.14 |
| Instructional Aides | 0.56 | 36.95 | 37.51 | \$10,591.84 | \$10,591.84 |
| Total for Instructional Staff | 45.65 | 121.62 | 167.27 | \$30,070.05 | \$31,059.51 |
| Instructional Support Staff | | | | | |
| Counselors | | | | | |
| Elementary Guidance Counselors | 1.00 | 0.00 | 1.00 | \$40,792.00 | \$49,027.76 |
| Secondary Guidance Counselors | 0.00 | 2.00 | 2.00 | \$45,073.00 | \$46,943.00 |
| Guidance Counselors (unspecified grades) | 0.00 | 1.00 | 1.00 | \$35,677.00 | \$36,727.00 |
| Total for Counselors | 1.00 | 3.00 | 4.00 | \$41,653.75 | \$44,910.19 |
| Library Media Staff | 2.50 | 0.00 | 2.50 | \$43,890.22 | \$46,075.89 |
| Aides, Library/Media | 0.00 | 3.13 | 3.13 | \$11,684.85 | \$11,684.85 |
| Student Support Staff Professional | 0.00 | 7.50 | 7.50 | \$34,663.40 | \$35,794.60 |
| Student Support Staff Classified | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Coordinators and Supervisors | 3.07 | 2.40 | 5.47 | \$46,242.08 | \$46,679.91 |
| Total for Instructional Support Staff | 6.57 | 16.03 | 22.60 | \$36,541.32 | \$37,840.82 |
| General Support Staff | | | | | |
| School Building Administrators | 4.00 | 3.02 | 7.02 | \$54,103.49 | \$54,454.69 |
| School Secretary/Clerical Support | 0.00 | 11.13 | 11.13 | \$19,297.58 | \$19,297.58 |
| Central Office Administrators | 1.50 | 1.00 | 2.50 | \$61,151.74 | \$61,151.74 |
| Central Office Clerical Staff | 0.00 | 3.65 | 3.65 | \$22,846.96 | \$22,846.96 |
| Operation and Maintenance | 15.00 | 7.82 | 22.82 | \$21,410.27 | \$21,410.27 |
| School Bus Drivers | 0.94 | 6.70 | 7.64 | \$14,833.09 | \$14,833.09 |
| Mechanics | 2.00 | 0.00 | 2.00 | \$28,423.20 | \$28,423.20 |
| Food Service Staff | 0.00 | 15.45 | 15.45 | \$10,779.94 | \$10,779.94 |
| Other Staff | 1.87 | 0.00 | 1.87 | \$23,531.34 | \$23,531.34 |
| Total for General Support Staff | 25.31 | 48.77 | 74.08 | \$22,950.41 | \$22,983.69 |

| Secondary Staff Subject Areas | Male <u>FTE</u> | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
|-------------------------------|--------------------|---------------|--------------|------------------------|-------------------------|
| General/Multidisciplinary | 9.65 | 10.00 | 19.65 | \$37,335.61 | \$38,549.17 |
| Language Arts | 1.86 | 4.85 | 6.71 | \$33,963.04 | \$35,254.99 |
| Mathematics | 3.54 | 0.00 | 3.54 | \$36,734.02 | \$40,299.73 |
| Science | 2.00 | 2.00 | 4.00 | \$39,944.00 | \$40,553.23 |
| Social Studies | 4.00 | 0.52 | 4.52 | \$33,662.50 | \$37,707.19 |
| Physical Education and Health | 4.25 | 1.58 | 5.83 | \$36,382.37 | \$41,022.90 |
| Foreign Language | 0.00 | 0.65 | 0.65 | \$36,923.65 | \$39,435.84 |
| Fine and Performing Arts | 3.58 | 3.00 | 6.58 | \$35,960.01 | \$38,973.57 |
| Vocational Education | 5.50 | 2.72 | 8.22 | \$34,530.65 | \$38,023.69 |
| Special Populations | 2.00 | 6.00 | 8.00 | \$33,666.38 | \$34,151.33 |
| Other | 0.71 | 0.00 | 0.71 | \$40,002.23 | \$45,882.46 |

| School Distri | ct Staff | | | | |
|--|-------------|---------------|--------------|------------------------|-------------------------|
| | Male FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
| Instructional Staff | | | | Buse Guiary | Total Galary |
| Teachers | | | | | |
| Elementary Teacher | 6.55 | 29.65 | 36.20 | \$31,502.92 | \$32,009.69 |
| Jr Hi/Middle School Teacher | 4.45 | 5.31 | 9.76 | \$27,065.90 | \$28,481.89 |
| High School Teacher | 10.67 | 12.11 | 22.78 | \$32,931.55 | \$34,576.02 |
| Teachers of Ungraded or Unspecified Grades | 0.00 | 0.60 | 0.60 | \$29,280.00 | \$31,080.00 |
| Total for Teachers | 21.67 | 47.67 | 69.34 | \$31,328.49 | \$32,348.19 |
| Instructional Aides | 0.00 | 16.25 | 16.25 | \$9,314.71 | \$9,314.71 |
| Total for Instructional Staff | 21.67 | 63.92 | 85.59 | \$27,148.98 | \$27,975.09 |
| Instructional Support Staff | | | | | |
| Counselors | | | | | |
| Elementary Guidance Counselors | 0.50 | 1.00 | 1.50 | \$30,973.33 | \$30,973.33 |
| Secondary Guidance Counselors | 0.50 | 1.00 | 1.50 | \$38,364.00 | \$38,797.33 |
| Guidance Counselors (unspecified grades) | 0.00 | 1.00 | 1.00 | \$31,264.00 | \$31,264.00 |
| Total for Counselors | 1.00 | 3.00 | 4.00 | \$33,817.50 | \$33,980.00 |
| Library Media Staff | 0.00 | 1.00 | 1.00 | \$41,840.00 | \$41,840.00 |
| Aides, Library/Media | 0.00 | 2.59 | 2.59 | \$10,487.26 | \$10,487.26 |
| Student Support Staff Professional | 0.00 | 3.51 | 3.51 | \$31,290.88 | \$31,290.88 |
| Student Support Staff Classified | 0.00 | 1.63 | 1.63 | \$11,723.31 | \$11,723.31 |
| Coordinators and Supervisors | 0.33 | 0.00 | 0.33 | \$34,080.00 | \$40,880.00 |
| Total for Instructional Support Staff | 1.33 | 11.73 | 13.06 | \$26,375.07 | \$26,596.66 |
| General Support Staff | | | | | |
| School Building Administrators | 2.00 | 1.00 | 3.00 | \$50,686.85 | \$50,686.85 |
| School Secretary/Clerical Support | 0.00 | 3.94 | 3.94 | \$15,111.68 | \$15,111.68 |
| Central Office Administrators | 2.00 | 0.00 | 2.00 | \$67,188.00 | \$67,188.00 |
| Central Office Clerical Staff | 0.00 | 2.76 | 2.76 | \$25,546.74 | \$25,546.74 |
| Operation and Maintenance | 4.00 | 8.00 | 12.00 | \$18,917.58 | \$18,917.58 |
| School Bus Drivers | 0.00 | 3.66 | 3.66 | \$15,186.89 | \$15,186.89 |
| Mechanics | 1.00 | 1.00 | 2.00 | \$21,170.00 | \$21,170.00 |
| Food Service Staff | 0.00 | 7.53 | 7.53 | \$11,287.92 | \$11,287.92 |
| Other Staff | 0.00 | 1.00 | 1.00 | \$14,780.00 | \$14,780.00 |
| Total for General Support Staff | 9.00 | 28.89 | 37.89 | \$22,201.07 | \$22,201.07 |

| Secondary Staff Subject Areas | Male FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
|-------------------------------|-------------|---------------|--------------|------------------------|-------------------------|
| General/Multidisciplinary | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Language Arts | 0.00 | 3.10 | 3.10 | \$30,438.71 | \$30,503.23 |
| Mathematics | 2.05 | 1.60 | 3.65 | \$33,118.63 | \$35,218.63 |
| Science | 2.80 | 0.40 | 3.20 | \$34,352.50 | \$35,540.00 |
| Social Studies | 3.67 | 0.20 | 3.87 | \$27,967.34 | \$31,250.54 |
| Physical Education and Health | 2.00 | 1.77 | 3.77 | \$31,040.16 | \$33,812.31 |
| Foreign Language | 0.00 | 1.00 | 1.00 | \$41,840.00 | \$41,840.00 |
| Fine and Performing Arts | 0.00 | 2.72 | 2.72 | \$29,833.31 | \$31,075.04 |
| Vocational Education | 2.30 | 2.33 | 4.63 | \$32,475.03 | \$34,464.13 |
| Special Populations | 1.40 | 3.90 | 5.30 | \$27,653.96 | \$28,076.60 |
| Other | 0.90 | 1.00 | 1.90 | \$32,407.37 | \$33,834.74 |

| School Di | strict Staff | | | | |
|--|--------------|---------------|--------------|------------------------|-------------------------|
| | Male FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
| Instructional Staff | - | | | - | <u> </u> |
| Teachers | | | | | |
| Elementary Teacher | 5.31 | 43.17 | 48.48 | \$32,844.96 | \$33,178.37 |
| Jr Hi/Middle School Teacher | 5.92 | 7.44 | 13.36 | \$32,074.63 | \$34,871.17 |
| High School Teacher | 17.52 | 20.39 | 37.91 | \$32,534.35 | \$34,801.10 |
| Teachers of Ungraded or Unspecified Grades | 1.00 | 0.00 | 1.00 | \$33,400.00 | \$33,400.00 |
| Total for Teachers | 29.75 | 71.00 | 100.75 | \$32,631.44 | \$34,015.64 |
| Instructional Aides | 0.63 | 21.46 | 22.09 | \$11,779.63 | \$11,779.63 |
| Total for Instructional Staff | 30.38 | 92.46 | 122.84 | \$28,881.72 | \$30,017.00 |
| Instructional Support Staff | | | | | |
| Counselors | | | | | |
| Elementary Guidance Counselors | 0.33 | 0.67 | 1.00 | \$42,249.29 | \$43,074.29 |
| Secondary Guidance Counselors | 0.66 | 1.33 | 1.99 | \$42,307.39 | \$43,149.10 |
| Guidance Counselors (unspecified grades) | 0.00 | 1.00 | 1.00 | \$43,300.00 | \$43,300.00 |
| Total for Counselors | 0.99 | 3.00 | 3.99 | \$42,541.6 0 | \$43,168.17 |
| Library Media Staff | 2.00 | 3.00 | 5.00 | \$36,844.60 | \$36,844.60 |
| Aides, Library/Media | 0.00 | 2.44 | 2.44 | \$10,438.52 | \$10,438.52 |
| Student Support Staff Professional | 0.00 | 5.00 | 5.00 | \$25,044.00 | \$25,044.00 |
| Student Support Staff Classified | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Coordinators and Supervisors | 3.25 | 0.00 | 3.25 | \$41,417.85 | \$41,813.38 |
| Total for Instructional Support Staff | 6.24 | 13.44 | 19.68 | \$32,482.83 | \$32,675.18 |
| General Support Staff | | | | | |
| School Building Administrators | 6.00 | 0.00 | 6.00 | \$52,392.50 | \$52,392.50 |
| School Secretary/Clerical Support | 0.00 | 6.00 | 6.00 | \$20,568.17 | \$20,568.17 |
| Central Office Administrators | 2.00 | 1.00 | 3.00 | \$47,166.67 | \$47,166.67 |
| Central Office Clerical Staff | 0.00 | 4.56 | 4.56 | \$20,801.10 | \$20,801.10 |
| Operation and Maintenance | 7.00 | 10.13 | 17.13 | \$22,029.77 | \$22,029.77 |
| School Bus Drivers | 5.75 | 7.91 | 13.66 | \$15,264.42 | \$15,264.42 |
| Mechanics | 1.00 | 0.00 | 1.00 | \$28,720.00 | \$28,720.00 |
| Food Service Staff | 0.00 | 7.88 | 7.88 | \$13,235.03 | \$13,235.03 |
| Other Staff | 0.00 | 5.44 | 5.44 | \$17,550.37 | \$17,550.37 |
| Total for General Support Staff | 21.75 | 42.92 | 64.67 | \$23,016.62 | \$23,016.62 |

| Secondary Staff Subject Areas | Male FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
|-------------------------------|-------------|---------------|--------------|------------------------|-------------------------|
| General/Multidisciplinary | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Language Arts | 0.00 | 7.41 | 7.41 | \$33,030.97 | \$33,609.21 |
| Mathematics | 3.97 | 1.86 | 5.83 | \$33,619.90 | \$35,278.34 |
| Science | 2.01 | 3.07 | 5.08 | \$34,441.93 | \$37,768.0 |
| Social Studies | 5.49 | 0.00 | 5.49 | \$30,166.85 | \$33,050.84 |
| Physical Education and Health | 4.00 | 0.96 | 4.96 | \$32,211.09 | \$35,703.25 |
| Foreign Language | 0.00 | 1.75 | 1.75 | \$19,692.86 | \$20,821.43 |
| Fine and Performing Arts | 2.66 | 1.83 | 4.49 | \$32,599.38 | \$37,762.52 |
| Vocational Education | 5.88 | 6.45 | 12.33 | \$33,436.58 | \$36,028.43 |
| Special Populations | 0.00 | 4.00 | 4.00 | \$31,938.25 | \$31,938.25 |
| Other | 0.43 | 0.50 | 0.93 | \$35,831.18 | \$38,169.89 |

| School Dist | rict Staff | | | | |
|--|-------------|---------------|--------------|------------------------|-------------------------|
| | Male FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
| Instructional Staff | | | | • | |
| Teachers | | | | | |
| Elementary Teacher | 15.00 | 49.40 | 64.40 | \$33,365.53 | \$33,541.60 |
| Jr Hi/Middle School Teacher | 9.00 | 15.00 | 24.00 | \$33,183.33 | \$34,950.09 |
| High School Teacher | 26.00 | 27.10 | 53.10 | \$33,932.86 | \$35,302.00 |
| Teachers of Ungraded or Unspecified Grades | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Teachers | 50.00 | 91.50 | 141.50 | \$33,547.53 | \$34,441.11 |
| Instructional Aides | 2.87 | 28.40 | 31.27 | \$13,946.56 | \$13,946.56 |
| Total for Instructional Staff | 52.87 | 119.90 | 172.77 | \$29,999.91 | \$30,731.76 |
| Instructional Support Staff | | | | | |
| Counselors | | | | | |
| Elementary Guidance Counselors | 0.40 | 3.00 | 3.40 | \$42,735.29 | \$42,735.29 |
| Secondary Guidance Counselors | 1.60 | 4.00 | 5.60 | \$35,678.57 | \$36,343.21 |
| Guidance Counselors (unspecified grades) | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Counselors | 2.00 | 7.00 | 9.00 | \$38,344.44 | \$38,758.00 |
| Library Media Staff | 0.00 | 3.00 | 3.00 | \$33,583.33 | \$33,583.33 |
| Aides, Library/Media | 1.00 | 1.00 | 2.00 | \$14,830.00 | \$14,830.00 |
| Student Support Staff Professional | 2.00 | 5.00 | 7.00 | \$35,892.86 | \$36,626.39 |
| Student Support Staff Classified | 0.00 | 6.00 | 6.00 | \$18,165.50 | \$18,165.50 |
| Coordinators and Supervisors | 2.60 | 1.00 | 3.60 | \$49,069.44 | \$49,069.44 |
| Total for Instructional Support Staff | 7.60 | 23.00 | 30.60 | \$33,085.07 | \$33,374.50 |
| General Support Staff | | | | | |
| School Building Administrators | 5.80 | 0.00 | 5.80 | \$58,208.28 | \$58,208.28 |
| School Secretary/Clerical Support | 0.00 | 9.50 | 9.50 | \$19,486.53 | \$19,486.53 |
| Central Office Administrators | 1.00 | 2.00 | 3.00 | \$47,313.33 | \$47,313.33 |
| Central Office Clerical Staff | 0.00 | 3.00 | 3.00 | \$28,560.33 | \$28,560.33 |
| Operation and Maintenance | 24.00 | 2.25 | 26.25 | \$15,534.36 | \$15,534.36 |
| School Bus Drivers | 8.14 | 5.21 | 13.35 | \$14,013.93 | \$14,013.93 |
| Mechanics | 3.00 | 0.00 | 3.00 | \$25,736.00 | \$25,736.00 |
| Food Service Staff | 0.00 | 7.64 | 7.64 | \$14,256.41 | \$14,256.41 |
| Other Staff | 1.00 | 11.42 | 12.42 | \$13,739.29 | \$13,739.29 |
| Total for General Support Staff | 42.94 | 41.02 | 83.96 | \$20,271.36 | \$20,271.36 |

| Secondary Staff Subject Areas | Male FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
|-------------------------------|-------------|---------------|--------------|------------------------|-------------------------|
| General/Multidisciplinary | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Language Arts | 6.50 | 6.20 | 12.70 | \$32,823.23 | \$34,441.75 |
| Mathematics | 4.50 | 4.00 | 8.50 | \$35,402.94 | \$37,119.44 |
| Science | 5.00 | 3.00 | 8.00 | \$32,450.00 | \$33,072.7 |
| Social Studies | 5.50 | 2.00 | 7.50 | \$31,876.67 | \$32,427.20 |
| Physical Education and Health | 4.50 | 2.00 | 6.50 | \$37,973.08 | \$42,783.24 |
| Foreign Language | 0.00 | 2.50 | 2.50 | \$31,770.00 | \$31,770.00 |
| Fine and Performing Arts | 4.00 | 2.60 | 6.60 | \$35,789.39 | \$36,995.23 |
| Vocational Education | 3.50 | 7.00 | 10.50 | \$33,430.95 | \$35,337.02 |
| Special Populations | 1.50 | 11.30 | 12.80 | \$31,900.00 | \$32,723.36 |
| Other | 0.00 | 1.50 | 1.50 | \$39,983.33 | \$40,696.67 |

| Sci | chool District Staff | | | | | |
|--|----------------------|-----------|---------------|--------------|------------------------|-------------------------|
| | Ma F | ile ΓΕ | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
| Instructional Staff | | | | | | |
| Teachers | | | | | | |
| Elementary Teacher | 0. | 10 | 8.00 | 8.10 | \$33,794.44 | \$33,819.14 |
| Jr Hi/Middle School Teacher | 1.3 | 20 | 5.97 | 7.17 | \$30,288.18 | \$31,444.39 |
| High School Teacher | 6. | 70 | 4.80 | 11.50 | \$27,727.83 | \$29,610.43 |
| Teachers of Ungraded or Unspecified Grades | 0.0 | 00 | 0.10 | 0.10 | \$29,850.00 | \$35,450.00 |
| Total for Teachers | 8. | 00 | 18.87 | 26.87 | \$30,247.72 | \$31,390.26 |
| Instructional Aides | 0.0 | 00 | 3.75 | 3.75 | \$9,520.00 | \$9,520.00 |
| Total for Instructional Staff | 8.0 | 00 | 22.62 | 30.62 | \$27,709.22 | \$28,711.83 |
| Instructional Support Staff | | | | | | |
| Counselors | | | | | | |
| Elementary Guidance Counselors | 0.0 | 00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Secondary Guidance Counselors | 0.0 | 00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Guidance Counselors (unspecified grades) | 0.0 | 00 | 1.00 | 1.00 | \$38,850.00 | \$39,917.31 |
| Total for Counselors | 0. | 00 | 1.00 | 1.00 | \$38,850.00 | \$39,917.31 |
| Library Media Staff | 0.0 | 00 | 1.00 | 1.00 | \$26,250.00 | \$26,971.15 |
| Aides, Library/Media | 0.0 | 00 | 2.00 | 2.00 | \$6,825.00 | \$6,825.00 |
| Student Support Staff Professional | 0.0 | 00 | 0.50 | 0.50 | \$32,550.00 | \$32,550.00 |
| Student Support Staff Classified | 0.0 | 00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Coordinators and Supervisors | 0.0 | 00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Instructional Support Staff | 0.0 | 00 | 4.50 | 4.50 | \$21,116.67 | \$21,514.10 |
| General Support Staff | | | | | | |
| School Building Administrators | 1.9 | 90 | 0.00 | 1.90 | \$53,705.26 | \$57,810.53 |
| School Secretary/Clerical Support | 0.0 | 00 | 2.00 | 2.00 | \$9,120.00 | \$9,120.00 |
| Central Office Administrators | 2.0 | 00 | 1.00 | 3.00 | \$38,986.67 | \$39,653.33 |
| Central Office Clerical Staff | 1.0 | 00 | 1.80 | 2.80 | \$21,366.43 | \$21,366.43 |
| Operation and Maintenance | 2. | 40 | 2.80 | 5.20 | \$4,000.00 | \$4,000.00 |
| School Bus Drivers | 1.0 | 60 | 0.45 | 2.05 | \$6,829.27 | \$6,829.27 |
| Mechanics | 0.0 | 00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Food Service Staff | 0.0 | 00 | 3.00 | 3.00 | \$9,866.67 | \$9,866.67 |
| Other Staff | 0.0 | 00 | 0.20 | 0.20 | \$20,800.00 | \$20,800.00 |
| Total for General Support Staff | 8.8 | 90 | 11.25 | 20.15 | \$18,145.21 | \$18,631.56 |

| econdary Staff Subject Areas | Male FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
|-------------------------------|-------------|---------------|--------------|------------------------|-------------------------|
| General/Multidisciplinary | 0.00 | 3.00 | 3.00 | \$33,750.00 | \$33,833.33 |
| Language Arts | 1.00 | 1.00 | 2.00 | \$24,450.00 | \$25,325.00 |
| Mathematics | 0.10 | 1.00 | 1.10 | \$32,631.82 | \$34,886.36 |
| Science | 1.00 | 0.85 | 1.85 | \$28,268.92 | \$30,877.03 |
| Social Studies | 0.00 | 1.00 | 1.00 | \$31,650.00 | \$31,900.00 |
| Physical Education and Health | 1.10 | 1.37 | 2.47 | \$16,468.12 | \$19,091.60 |
| Foreign Language | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Fine and Performing Arts | 1.90 | 0.00 | 1.90 | \$33,165.79 | \$35,271.05 |
| Vocational Education | 1.00 | 0.00 | 1.00 | \$34,350.00 | \$37,475.00 |
| Special Populations | 1.00 | 2.50 | 3.50 | \$29,335.71 | \$30,250.00 |
| Other | 0.80 | 0.15 | 0.95 | \$29,802.63 | \$34,160.53 |

| School District S | Staff | | | | |
|--|-------|--------|-------|-------------|--------------|
| | Male | Female | Total | Average | Average |
| | FTE | FTE | FTE | Base Salary | Total Salary |
| Instructional Staff | | | | | |
| Teachers | | | | | |
| Elementary Teacher | 0.00 | 15.50 | 15.50 | \$31,348.58 | \$32,363.61 |
| Jr Hi/Middle School Teacher | 3.00 | 6.50 | 9.50 | \$32,005.26 | \$32,785.89 |
| High School Teacher | 8.00 | 7.50 | 15.50 | \$31,150.00 | \$33,714.52 |
| Teachers of Ungraded or Unspecified Grades | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Teachers | 11.00 | 29.50 | 40.50 | \$31,426.62 | \$32,979.68 |
| Instructional Aides | 0.00 | 7.00 | 7.00 | \$12,463.79 | \$12,463.79 |
| Total for Instructional Staff | 11.00 | 36.50 | 47.50 | \$28,632.10 | \$29,956.28 |
| Instructional Support Staff | | | | | |
| Counselors | | | | | |
| Elementary Guidance Counselors | 1.00 | 0.33 | 1.33 | \$28,747.74 | \$33,583.31 |
| Secondary Guidance Counselors | 1.00 | 1.67 | 2.67 | \$29,341.01 | \$30,748.76 |
| Guidance Counselors (unspecified grades) | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Counselors | 2.00 | 2.00 | 4.00 | \$29,143.75 | \$31,691.25 |
| Library Media Staff | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Aides, Library/Media | 0.00 | 1.00 | 1.00 | \$13,982.25 | \$13,982.25 |
| Student Support Staff Professional | 0.00 | 1.60 | 1.60 | \$28,162.50 | \$28,162.50 |
| Student Support Staff Classified | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Coordinators and Supervisors | 1.00 | 0.00 | 1.00 | \$36,925.00 | \$39,823.00 |
| Total for Instructional Support Staff | 3.00 | 4.60 | 7.60 | \$27,966.09 | \$29,688.19 |
| General Support Staff | | | | | |
| School Building Administrators | 1.00 | 1.00 | 2.00 | \$48,250.00 | \$48,250.00 |
| School Secretary/Clerical Support | 0.00 | 3.00 | 3.00 | \$14,514.29 | \$14,514.29 |
| Central Office Administrators | 3.00 | 1.00 | 4.00 | \$38,530.04 | \$38,530.04 |
| Central Office Clerical Staff | 0.00 | 2.00 | 2.00 | \$19,084.18 | \$19,084.18 |
| Operation and Maintenance | 5.00 | 1.50 | 6.50 | \$18,978.23 | \$18,978.23 |
| School Bus Drivers | 2.00 | 6.00 | 8.00 | \$6,723.25 | \$6,723.25 |
| Mechanics | 1.00 | 0.00 | 1.00 | \$27,556.82 | \$27,556.82 |
| Food Service Staff | 0.00 | 5.00 | 5.00 | \$15,308.76 | \$15,308.76 |
| Other Staff | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for General Support Staff | 12.00 | 19.50 | 31.50 | \$19,478.62 | \$19,478.62 |

| Secondary Staff Subject Areas | Male FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
|-------------------------------|-------------|---------------|--------------|------------------------|-------------------------|
| General/Multidisciplinary | 0.00 | 1.00 | 1.00 | \$36,150.00 | \$36,150.00 |
| Language Arts | 0.00 | 4.00 | 4.00 | \$37,050.00 | \$37,841.00 |
| Mathematics | 1.00 | 2.00 | 3.00 | \$22,900.00 | \$24,891.33 |
| Science | 3.00 | 0.00 | 3.00 | \$29,650.00 | \$30,771.33 |
| Social Studies | 1.00 | 0.00 | 1.00 | \$30,675.00 | \$41,737.00 |
| Physical Education and Health | 1.00 | 1.00 | 2.00 | \$32,175.00 | \$35,073.00 |
| Foreign Language | 0.00 | 1.00 | 1.00 | \$36,175.00 | \$36,175.00 |
| Fine and Performing Arts | 1.00 | 1.00 | 2.00 | \$25,625.00 | \$27,329.00 |
| Vocational Education | 4.00 | 1.00 | 5.00 | \$34,380.00 | \$37,109.20 |
| Special Populations | 0.00 | 3.00 | 3.00 | \$30,175.00 | \$30,425.67 |
| Other | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |

| School Di | strict Staff | | | | |
|--|--------------|---------------|--------------|------------------------|-------------------------|
| | Male FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
| Instructional Staff | | | | Buse Guiary | Total Galary |
| Teachers | | | | | |
| Elementary Teacher | 6.00 | 32.60 | 38.60 | \$30,602.59 | \$30,652.80 |
| Jr Hi/Middle School Teacher | 6.26 | 12.12 | 18.38 | \$30,140.81 | \$31,144.28 |
| High School Teacher | 10.99 | 9.80 | 20.79 | \$33,701.46 | \$34,976.58 |
| Teachers of Ungraded or Unspecified Grades | 0.00 | 1.00 | 1.00 | \$41,175.00 | \$41,175.00 |
| Total for Teachers | 23.25 | 55.52 | 78.77 | \$31,446.95 | \$32,042.25 |
| Instructional Aides | 9.00 | 25.35 | 34.35 | \$17,612.43 | \$17,612.43 |
| Total for Instructional Staff | 32.25 | 80.87 | 113.12 | \$27,245.96 | \$27,660.49 |
| Instructional Support Staff | | | | | |
| Counselors | | | | | |
| Elementary Guidance Counselors | 0.00 | 2.00 | 2.00 | \$36,312.71 | \$36,312.71 |
| Secondary Guidance Counselors | 0.00 | 3.00 | 3.00 | \$27,500.74 | \$27,500.74 |
| Guidance Counselors (unspecified grades) | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Counselors | 0.00 | 5.00 | 5.00 | \$31,025.52 | \$31,025.52 |
| Library Media Staff | 0.00 | 2.88 | 2.88 | \$35,535.76 | \$35,535.76 |
| Aides, Library/Media | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Student Support Staff Professional | 1.00 | 3.00 | 4.00 | \$33,634.16 | \$33,634.16 |
| Student Support Staff Classified | 5.75 | 4.00 | 9.75 | \$21,837.44 | \$21,837.44 |
| Coordinators and Supervisors | 1.00 | 1.50 | 2.50 | \$42,445.00 | \$43,058.40 |
| Total for Instructional Support Staff | 7.75 | 16.38 | 24.13 | \$29,466.84 | \$29,530.39 |
| General Support Staff | | | | | |
| School Building Administrators | 3.00 | 0.50 | 3.50 | \$50,810.71 | \$50,810.71 |
| School Secretary/Clerical Support | 0.00 | 6.00 | 6.00 | \$23,979.17 | \$23,979.17 |
| Central Office Administrators | 2.50 | 0.00 | 2.50 | \$50,249.20 | \$50,249.20 |
| Central Office Clerical Staff | 1.60 | 1.00 | 2.60 | \$34,307.69 | \$34,307.69 |
| Operation and Maintenance | 14.75 | 1.00 | 15.75 | \$22,878.73 | \$22,878.73 |
| School Bus Drivers | 3.95 | 0.10 | 4.05 | \$17,384.44 | \$17,384.44 |
| Mechanics | 2.00 | 0.00 | 2.00 | \$34,060.00 | \$34,060.00 |
| Food Service Staff | 0.00 | 10.00 | 10.00 | \$14,757.00 | \$14,757.00 |
| Other Staff | 3.00 | 0.50 | 3.50 | \$26,795.43 | \$26,795.43 |
| Total for General Support Staff | 30.80 | 19.10 | 49.90 | \$25,586.30 | \$25,586.30 |

| Secondary Staff Subject Areas | Male FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
|-------------------------------|-------------|---------------|--------------|------------------------|-------------------------|
| General/Multidisciplinary | 1.00 | 3.00 | 4.00 | \$29,037.50 | \$29,037.50 |
| Language Arts | 1.33 | 5.87 | 7.20 | \$35,967.36 | \$35,967.36 |
| Mathematics | 0.50 | 2.00 | 2.50 | \$30,800.00 | \$30,800.00 |
| Science | 3.00 | 0.00 | 3.00 | \$32,433.33 | \$33,291.67 |
| Social Studies | 3.00 | 1.00 | 4.00 | \$29,287.50 | \$32,980.25 |
| Physical Education and Health | 1.33 | 2.00 | 3.33 | \$28,345.50 | \$33,836.52 |
| Foreign Language | 1.00 | 1.80 | 2.80 | \$27,097.10 | \$27,097.10 |
| Fine and Performing Arts | 1.67 | 0.25 | 1.92 | \$38,485.42 | \$38,485.42 |
| Vocational Education | 2.42 | 1.00 | 3.42 | \$33,507.89 | \$35,005.52 |
| Special Populations | 1.00 | 6.00 | 7.00 | \$33,503.57 | \$33,884.57 |
| Other | 1.00 | 0.00 | 1.00 | \$35,975.00 | \$37,508.50 |

| School Dist | rict Staff | | | | |
|--|------------|--------|-------|-------------|--------------|
| | Male | Female | Total | Average | Average |
| | FTE | FTE | FTE | Base Salary | Total Salary |
| Instructional Staff | | | | | |
| Teachers | | | | | |
| Elementary Teacher | 6.80 | 16.60 | 23.40 | \$29,838.46 | \$30,317.09 |
| Jr Hi/Middle School Teacher | 2.20 | 3.40 | 5.60 | \$31,710.71 | \$33,316.73 |
| High School Teacher | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Teachers of Ungraded or Unspecified Grades | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Teachers | 9.00 | 20.00 | 29.00 | \$30,200.00 | \$30,896.33 |
| Instructional Aides | 2.00 | 15.00 | 17.00 | \$17,369.70 | \$17,369.70 |
| Total for Instructional Staff | 11.00 | 35.00 | 46.00 | \$25,458.37 | \$25,897.36 |
| Instructional Support Staff | | | | | |
| Counselors | | | | | |
| Elementary Guidance Counselors | 0.00 | 0.80 | 0.80 | \$43,600.00 | \$47,258.72 |
| Secondary Guidance Counselors | 0.00 | 0.20 | 0.20 | \$43,600.00 | \$47,258.72 |
| Guidance Counselors (unspecified grades) | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Counselors | 0.00 | 1.00 | 1.00 | \$43,600.00 | \$47,258.72 |
| Library Media Staff | 0.00 | 1.00 | 1.00 | \$43,600.00 | \$43,600.00 |
| Aides, Library/Media | 0.00 | 1.00 | 1.00 | \$14,616.00 | \$14,616.00 |
| Student Support Staff Professional | 0.00 | 1.00 | 1.00 | \$38,800.00 | \$38,800.00 |
| Student Support Staff Classified | 0.00 | 2.00 | 2.00 | \$22,380.00 | \$22,380.00 |
| Coordinators and Supervisors | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Instructional Support Staff | 0.00 | 6.00 | 6.00 | \$30,896.00 | \$31,505.79 |
| General Support Staff | | | | | |
| School Building Administrators | 1.00 | 0.00 | 1.00 | \$55,000.00 | \$55,000.00 |
| School Secretary/Clerical Support | 0.00 | 3.00 | 3.00 | \$20,712.00 | \$20,712.00 |
| Central Office Administrators | 2.00 | 0.00 | 2.00 | \$55,336.29 | \$55,336.29 |
| Central Office Clerical Staff | 0.00 | 2.00 | 2.00 | \$26,832.00 | \$26,832.00 |
| Operation and Maintenance | 3.00 | 1.00 | 4.00 | \$23,761.95 | \$23,761.95 |
| School Bus Drivers | 2.50 | 1.00 | 3.50 | \$22,085.09 | \$22,085.09 |
| Mechanics | 0.50 | 0.00 | 0.50 | \$35,500.00 | \$35,500.00 |
| Food Service Staff | 0.00 | 5.00 | 5.00 | \$17,989.76 | \$17,989.76 |
| Other Staff | 0.00 | 2.00 | 2.00 | \$28,320.16 | \$28,320.16 |
| Total for General Support Staff | 9.00 | 14.00 | 23.00 | \$26,876.40 | \$26,876.40 |

| Secondary Staff Subject Areas | Male FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
|-------------------------------|-------------|---------------|--------------|------------------------|-------------------------|
| General/Multidisciplinary | 1.00 | 0.50 | 1.50 | \$29,866.67 | \$32,632.00 |
| Language Arts | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Mathematics | 1.00 | 1.00 | 2.00 | \$34,500.00 | \$36,309.50 |
| Science | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Social Studies | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Physical Education and Health | 0.20 | 0.00 | 0.20 | \$24,000.00 | \$30,133.50 |
| Foreign Language | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Fine and Performing Arts | 0.00 | 0.20 | 0.20 | \$26,400.00 | \$26,400.00 |
| Vocational Education | 0.00 | 0.50 | 0.50 | \$40,000.00 | \$40,000.00 |
| Special Populations | 0.00 | 1.00 | 1.00 | \$29,000.00 | \$29,000.00 |
| Other | 0.00 | 0.20 | 0.20 | \$23,500.00 | \$23,500.00 |

| School District | t Staff | | | | |
|--|-------------|--------|-------|--------------------|--------------|
| | Male FTE | Female | Total | Average | Average |
| | FIE | FTE | FTE | Base Salary | Total Salary |
| Instructional Staff | | | | | |
| Teachers | 4.40 | 40.40 | 44.00 | #22.007.0 F | ¢22.004.70 |
| Elementary Teacher | 4.10 | 10.16 | 14.26 | \$32,867.05 | \$33,994.70 |
| Jr Hi/Middle School Teacher | 3.37 | 2.04 | 5.41 | \$32,767.95 | \$35,783.25 |
| High School Teacher | 8.53 | 3.30 | 11.83 | \$34,073.81 | \$37,229.50 |
| Teachers of Ungraded or Unspecified Grades | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Teachers | 16.00 | 15.50 | 31.50 | \$33,303.23 | \$35,516.73 |
| Instructional Aides | 0.00 | 7.98 | 7.98 | \$14,521.66 | \$14,521.66 |
| Total for Instructional Staff | 16.00 | 23.48 | 39.48 | \$29,506.96 | \$31,273.04 |
| Instructional Support Staff | | | | | |
| Counselors | | | | | |
| Elementary Guidance Counselors | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Secondary Guidance Counselors | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Guidance Counselors (unspecified grades) | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Counselors | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Library Media Staff | 0.00 | 1.00 | 1.00 | \$29,499.00 | \$30,958.00 |
| Aides, Library/Media | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Student Support Staff Professional | 0.00 | 1.00 | 1.00 | \$30,999.00 | \$30,999.00 |
| Student Support Staff Classified | 0.00 | 2.43 | 2.43 | \$18,635.40 | \$18,635.40 |
| Coordinators and Supervisors | 1.00 | 0.00 | 1.00 | \$35,142.00 | \$35,142.00 |
| Total for Instructional Support Staff | 1.00 | 4.43 | 5.43 | \$25,952.86 | \$26,221.55 |
| General Support Staff | | | | | |
| School Building Administrators | 1.00 | 0.00 | 1.00 | \$59,037.60 | \$59,037.60 |
| School Secretary/Clerical Support | 0.00 | 2.00 | 2.00 | \$17,545.16 | \$17,545.16 |
| Central Office Administrators | 2.00 | 2.00 | 4.00 | \$39,232.25 | \$40,482.25 |
| Central Office Clerical Staff | 0.00 | 1.00 | 1.00 | \$21,777.60 | \$21,777.60 |
| Operation and Maintenance | 1.00 | 3.18 | 4.18 | \$23,148.71 | \$23,148.71 |
| School Bus Drivers | 1.46 | 2.10 | 3.56 | \$24,155.42 | \$24,155.42 |
| Mechanics | 1.00 | 0.00 | 1.00 | \$30,894.40 | \$30,894.40 |
| Food Service Staff | 0.00 | 3.63 | 3.63 | \$14,905.26 | \$14,905.26 |
| Other Staff | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for General Support Staff | 6.46 | 13.91 | 20.37 | \$26,538.53 | \$26,783.99 |

| econdary Staff Subject Areas | Male FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
|-------------------------------|-------------|---------------|--------------|------------------------|-------------------------|
| General/Multidisciplinary | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Language Arts | 1.67 | 2.03 | 3.70 | \$32,267.92 | \$35,240.26 |
| Mathematics | 1.31 | 0.83 | 2.14 | \$31,573.77 | \$34,812.57 |
| Science | 2.00 | 0.17 | 2.17 | \$36,380.34 | \$37,935.23 |
| Social Studies | 1.72 | 0.17 | 1.89 | \$32,622.02 | \$39,880.63 |
| Physical Education and Health | 0.64 | 0.34 | 0.98 | \$35,514.31 | \$36,744.82 |
| Foreign Language | 0.00 | 0.60 | 0.60 | \$34,749.00 | \$35,899.00 |
| Fine and Performing Arts | 1.23 | 0.20 | 1.43 | \$33,532.22 | \$35,872.15 |
| Vocational Education | 2.00 | 1.00 | 3.00 | \$32,999.00 | \$36,482.67 |
| Special Populations | 1.00 | 0.00 | 1.00 | \$37,749.00 | \$40,679.00 |
| Other | 0.33 | 0.00 | 0.33 | \$37,749.00 | \$37,749.00 |

| Sc | hool District Staff | | | | |
|--|---------------------|--------|--------|-------------|--------------|
| | Male | Female | Total | Average | Average |
| | FTE | FTE | FTE | Base Salary | Total Salary |
| Instructional Staff | | | | | |
| Teachers | | | | | |
| Elementary Teacher | 11.00 | 70.25 | 81.25 | \$34,067.00 | \$34,334.22 |
| Jr Hi/Middle School Teacher | 10.00 | 35.00 | 45.00 | \$34,996.11 | \$35,673.36 |
| High School Teacher | 30.00 | 30.83 | 60.83 | \$35,293.10 | \$36,916.97 |
| Teachers of Ungraded or Unspecified Grades | 2.00 | 0.00 | 2.00 | \$32,087.50 | \$32,087.50 |
| Total for Teachers | 53.00 | 136.08 | 189.08 | \$34,661.64 | \$35,460.07 |
| Instructional Aides | 1.00 | 85.00 | 86.00 | \$9,952.26 | \$9,952.26 |
| Total for Instructional Staff | 54.00 | 221.08 | 275.08 | \$26,936.59 | \$27,485.40 |
| Instructional Support Staff | | | | | |
| Counselors | | | | | |
| Elementary Guidance Counselors | 0.33 | 4.00 | 4.33 | \$38,311.49 | \$38,922.40 |
| Secondary Guidance Counselors | 4.67 | 4.00 | 8.67 | \$36,180.65 | \$39,347.28 |
| Guidance Counselors (unspecified grades) | 0.00 | 1.00 | 1.00 | \$53,638.00 | \$53,638.00 |
| Total for Counselors | 5.00 | 9.00 | 14.00 | \$38,086.64 | \$40,236.64 |
| Library Media Staff | 0.00 | 2.00 | 2.00 | \$32,550.00 | \$34,717.50 |
| Aides, Library/Media | 0.00 | 7.00 | 7.00 | \$12,561.43 | \$12,561.43 |
| Student Support Staff Professional | 2.00 | 11.00 | 13.00 | \$35,325.00 | \$38,091.90 |
| Student Support Staff Classified | 0.00 | 7.00 | 7.00 | \$16,226.86 | \$16,226.86 |
| Coordinators and Supervisors | 3.00 | 3.80 | 6.80 | \$41,133.82 | \$44,288.24 |
| Total for Instructional Support Staff | 10.00 | 39.80 | 49.80 | \$30,898.92 | \$32,743.38 |
| General Support Staff | | | | | |
| School Building Administrators | 4.00 | 5.00 | 9.00 | \$54,681.59 | \$54,681.59 |
| School Secretary/Clerical Support | 0.00 | 13.00 | 13.00 | \$16,488.38 | \$16,488.38 |
| Central Office Administrators | 4.00 | 2.00 | 6.00 | \$47,239.13 | \$47,239.13 |
| Central Office Clerical Staff | 4.00 | 8.00 | 12.00 | \$24,156.00 | \$24,156.00 |
| Operation and Maintenance | 30.00 | 4.00 | 34.00 | \$21,760.21 | \$21,760.21 |
| School Bus Drivers | 7.00 | 19.00 | 26.00 | \$7,085.42 | \$7,085.42 |
| Mechanics | 2.00 | 0.00 | 2.00 | \$26,364.00 | \$26,364.00 |
| Food Service Staff | 1.00 | 18.00 | 19.00 | \$8,094.53 | \$8,094.53 |
| Other Staff | 4.00 | 1.00 | 5.00 | \$15,740.40 | \$15,740.40 |
| Total for General Support Staff | 56.00 | 70.00 | 126.00 | \$19,754.64 | \$19,754.64 |

| Secondary Staff Subject Areas | Male <u>FTE</u> | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
|-------------------------------|--------------------|---------------|--------------|------------------------|-------------------------|
| General/Multidisciplinary | 7.00 | 27.00 | 34.00 | \$34,508.82 | \$35,182.44 |
| Language Arts | 2.00 | 4.00 | 6.00 | \$37,329.17 | \$37,904.25 |
| Mathematics | 6.00 | 0.25 | 6.25 | \$31,995.00 | \$33,968.94 |
| Science | 2.00 | 3.38 | 5.38 | \$32,471.32 | \$35,900.35 |
| Social Studies | 4.00 | 1.00 | 5.00 | \$34,585.00 | \$36,094.30 |
| Physical Education and Health | 4.00 | 3.00 | 7.00 | \$37,439.29 | \$38,983.93 |
| Foreign Language | 1.00 | 2.00 | 3.00 | \$32,858.33 | \$34,184.17 |
| Fine and Performing Arts | 4.00 | 5.00 | 9.00 | \$34,913.89 | \$36,157.12 |
| Vocational Education | 6.00 | 5.00 | 11.00 | \$37,343.18 | \$39,369.06 |
| Special Populations | 5.00 | 14.00 | 19.00 | \$35,276.32 | \$35,795.47 |
| Other | 1.00 | 1.20 | 2.20 | \$38,688.64 | \$41,617.27 |

| Sch | ool District Staff | | | | |
|--|--------------------|---------------|--------------|------------------------|-------------------------|
| | Male FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
| Instructional Staff | | | | | |
| Teachers | | | | | |
| Elementary Teacher | 5.00 | 20.50 | 25.50 | \$32,638.08 | \$33,106.71 |
| Jr Hi/Middle School Teacher | 0.00 | 1.50 | 1.50 | \$34,841.67 | \$34,841.67 |
| High School Teacher | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Teachers of Ungraded or Unspecified Grades | 0.00 | 1.00 | 1.00 | \$28,675.00 | \$28,675.00 |
| Total for Teachers | 5.00 | 23.00 | 28.00 | \$32,614.59 | \$33,041.38 |
| Instructional Aides | 0.00 | 8.00 | 8.00 | \$15,952.50 | \$15,952.50 |
| Total for Instructional Staff | 5.00 | 31.00 | 36.00 | \$28,911.90 | \$29,243.85 |
| Instructional Support Staff | | | | | |
| Counselors | | | | | |
| Elementary Guidance Counselors | 1.00 | 2.00 | 3.00 | \$38,143.00 | \$38,143.00 |
| Secondary Guidance Counselors | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Guidance Counselors (unspecified grades) | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Counselors | 1.00 | 2.00 | 3.00 | \$38,143.00 | \$38,143.00 |
| Library Media Staff | 0.00 | 1.00 | 1.00 | \$33,150.00 | \$34,400.00 |
| Aides, Library/Media | 0.00 | 1.00 | 1.00 | \$10,080.00 | \$10,080.00 |
| Student Support Staff Professional | 0.00 | 3.00 | 3.00 | \$32,169.67 | \$32,169.67 |
| Student Support Staff Classified | 1.50 | 4.00 | 5.50 | \$17,439.64 | \$17,439.64 |
| Coordinators and Supervisors | 0.00 | 2.00 | 2.00 | \$43,375.00 | \$43,375.00 |
| Total for Instructional Support Staff | 2.50 | 13.00 | 15.50 | \$28,182.97 | \$28,263.61 |
| General Support Staff | | | | | |
| School Building Administrators | 1.00 | 0.00 | 1.00 | \$52,000.00 | \$52,000.00 |
| School Secretary/Clerical Support | 0.00 | 3.00 | 3.00 | \$17,960.00 | \$17,960.00 |
| Central Office Administrators | 4.00 | 0.00 | 4.00 | \$40,000.00 | \$40,000.00 |
| Central Office Clerical Staff | 0.00 | 2.00 | 2.00 | \$24,440.00 | \$24,440.00 |
| Operation and Maintenance | 6.00 | 1.00 | 7.00 | \$26,068.86 | \$26,068.86 |
| School Bus Drivers | 3.00 | 1.50 | 4.50 | \$15,904.00 | \$15,904.00 |
| Mechanics | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Food Service Staff | 0.00 | 3.00 | 3.00 | \$14,220.00 | \$14,220.00 |
| Other Staff | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for General Support Staff | 14.00 | 10.50 | 24.50 | \$24,957.96 | \$24,957.96 |

| econdary Staff Subject Areas | Male FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
|-------------------------------|-------------|---------------|--------------|------------------------|-------------------------|
| General/Multidisciplinary | 0.00 | 0.50 | 0.50 | \$37,617.00 | \$37,617.00 |
| Language Arts | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Mathematics | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Science | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Social Studies | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Physical Education and Health | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Foreign Language | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Fine and Performing Arts | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Vocational Education | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Special Populations | 0.00 | 2.00 | 2.00 | \$31,064.50 | \$31,064.50 |
| Other | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |

| School District | Staff | | | | |
|--|-------|--------|--------|-------------|--------------|
| | Male | Female | Total | Average | Average |
| | FTE | FTE | FTE | Base Salary | Total Salary |
| Instructional Staff | | | | | |
| Teachers | | | | | |
| Elementary Teacher | 8.83 | 62.51 | 71.34 | \$33,127.57 | \$33,553.31 |
| Jr Hi/Middle School Teacher | 18.44 | 21.14 | 39.58 | \$34,033.38 | \$36,235.00 |
| High School Teacher | 33.93 | 24.18 | 58.11 | \$33,206.97 | \$35,912.30 |
| Teachers of Ungraded or Unspecified Grades | 0.00 | 1.00 | 1.00 | \$26,880.00 | \$26,880.00 |
| Total for Teachers | 61.20 | 108.83 | 170.03 | \$33,328.82 | \$34,944.53 |
| Instructional Aides | 0.81 | 40.50 | 41.31 | \$10,120.24 | \$10,120.24 |
| Total for Instructional Staff | 62.01 | 149.33 | 211.34 | \$28,792.31 | \$30,092.20 |
| Instructional Support Staff | | | | | |
| Counselors | | | | | |
| Elementary Guidance Counselors | 1.00 | 1.74 | 2.74 | \$39,322.63 | \$39,336.53 |
| Secondary Guidance Counselors | 1.00 | 3.26 | 4.26 | \$38,542.72 | \$38,577.68 |
| Guidance Counselors (unspecified grades) | 1.00 | 1.00 | 2.00 | \$45,248.00 | \$45,248.00 |
| Total for Counselors | 3.00 | 6.00 | 9.00 | \$40,270.22 | \$40,291.00 |
| Library Media Staff | 1.00 | 2.67 | 3.67 | \$41,156.24 | \$41,437.87 |
| Aides, Library/Media | 0.00 | 4.28 | 4.28 | \$10,576.64 | \$10,576.64 |
| Student Support Staff Professional | 0.00 | 11.75 | 11.75 | \$32,326.64 | \$32,411.74 |
| Student Support Staff Classified | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Coordinators and Supervisors | 3.63 | 1.00 | 4.63 | \$44,377.43 | \$45,279.54 |
| Total for Instructional Support Staff | 7.63 | 25.70 | 33.33 | \$34,324.90 | \$34,516.84 |
| General Support Staff | | | | | |
| School Building Administrators | 7.07 | 1.00 | 8.07 | \$52,957.25 | \$55,868.40 |
| School Secretary/Clerical Support | 0.00 | 10.50 | 10.50 | \$17,823.14 | \$17,823.14 |
| Central Office Administrators | 4.00 | 0.00 | 4.00 | \$66,259.75 | \$66,259.75 |
| Central Office Clerical Staff | 0.00 | 5.00 | 5.00 | \$22,053.80 | \$22,053.80 |
| Operation and Maintenance | 20.40 | 5.00 | 25.40 | \$23,161.65 | \$23,161.65 |
| School Bus Drivers | 8.09 | 6.97 | 15.06 | \$15,235.99 | \$15,235.99 |
| Mechanics | 6.00 | 0.00 | 6.00 | \$19,074.00 | \$19,074.00 |
| Food Service Staff | 0.00 | 15.88 | 15.88 | \$10,581.99 | \$10,581.99 |
| Other Staff | 0.00 | 2.63 | 2.63 | \$10,479.85 | \$10,479.85 |
| Total for General Support Staff | 45.56 | 46.98 | 92.54 | \$22,883.34 | \$23,137.21 |

| Secondary Staff Subject Areas | Male FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
|-------------------------------|-------------|---------------|--------------|------------------------|-------------------------|
| General/Multidisciplinary | 1.00 | 1.00 | 2.00 | \$31,360.00 | \$31,416.00 |
| Language Arts | 6.50 | 10.16 | 16.66 | \$33,306.62 | \$35,363.09 |
| Mathematics | 8.68 | 4.50 | 13.18 | \$34,833.19 | \$36,946.62 |
| Science | 6.69 | 3.33 | 10.02 | \$36,734.21 | \$39,446.27 |
| Social Studies | 7.33 | 3.00 | 10.33 | \$32,843.65 | \$36,691.08 |
| Physical Education and Health | 7.58 | 1.17 | 8.75 | \$36,979.12 | \$42,712.26 |
| Foreign Language | 0.00 | 2.50 | 2.50 | \$33,155.58 | \$33,447.23 |
| Fine and Performing Arts | 3.17 | 4.66 | 7.83 | \$31,461.27 | \$33,348.97 |
| Vocational Education | 10.42 | 5.00 | 15.42 | \$31,977.09 | \$35,037.17 |
| Special Populations | 1.00 | 11.00 | 12.00 | \$31,136.00 | \$31,330.92 |
| Other | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |

| School District St | taff | | | | |
|--|-------|--------|-------|-------------|--------------|
| | Male | Female | Total | Average | Average |
| | FTE | FTE | FTE | Base Salary | Total Salary |
| Instructional Staff | | | | | |
| Teachers | | | | | |
| Elementary Teacher | 2.00 | 24.83 | 26.83 | \$32,042.19 | \$32,731.45 |
| Jr Hi/Middle School Teacher | 7.20 | 8.80 | 16.00 | \$33,314.38 | \$35,457.08 |
| High School Teacher | 10.80 | 10.20 | 21.00 | \$33,286.67 | \$35,937.63 |
| Teachers of Ungraded or Unspecified Grades | 2.00 | 1.75 | 3.75 | \$40,627.73 | \$42,097.87 |
| Total for Teachers | 22.00 | 45.58 | 67.58 | \$33,206.51 | \$34,892.80 |
| Instructional Aides | 0.00 | 14.34 | 14.34 | \$11,279.57 | \$11,279.57 |
| Total for Instructional Staff | 22.00 | 59.92 | 81.92 | \$29,368.23 | \$30,759.33 |
| Instructional Support Staff | | | | | |
| Counselors | | | | | |
| Elementary Guidance Counselors | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Secondary Guidance Counselors | 0.00 | 1.00 | 1.00 | \$35,350.00 | \$37,600.00 |
| Guidance Counselors (unspecified grades) | 1.00 | 1.00 | 2.00 | \$40,517.50 | \$40,517.50 |
| Total for Counselors | 1.00 | 2.00 | 3.00 | \$38,795.00 | \$39,545.00 |
| Library Media Staff | 0.00 | 1.00 | 1.00 | \$34,550.00 | \$34,597.29 |
| Aides, Library/Media | 0.00 | 1.31 | 1.31 | \$14,760.31 | \$14,760.31 |
| Student Support Staff Professional | 0.40 | 3.00 | 3.40 | \$31,220.59 | \$31,234.50 |
| Student Support Staff Classified | 2.50 | 0.50 | 3.00 | \$33,203.00 | \$33,203.00 |
| Coordinators and Supervisors | 0.00 | 1.00 | 1.00 | \$52,448.00 | \$52,448.00 |
| Total for Instructional Support Staff | 3.90 | 8.81 | 12.71 | \$33,711.88 | \$33,896.35 |
| General Support Staff | | | | | |
| School Building Administrators | 0.00 | 3.00 | 3.00 | \$51,871.67 | \$51,871.67 |
| School Secretary/Clerical Support | 0.00 | 6.00 | 6.00 | \$18,067.00 | \$18,067.00 |
| Central Office Administrators | 3.00 | 1.00 | 4.00 | \$41,861.25 | \$41,861.25 |
| Central Office Clerical Staff | 0.00 | 4.00 | 4.00 | \$25,012.00 | \$25,012.00 |
| Operation and Maintenance | 11.50 | 1.00 | 12.50 | \$23,595.36 | \$23,595.36 |
| School Bus Drivers | 2.90 | 4.39 | 7.29 | \$17,544.86 | \$17,544.86 |
| Mechanics | 0.75 | 0.00 | 0.75 | \$26,926.67 | \$26,926.67 |
| Food Service Staff | 0.00 | 6.07 | 6.07 | \$14,438.55 | \$14,438.55 |
| Other Staff | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for General Support Staff | 18.15 | 25.46 | 43.61 | \$24,356.59 | \$24,356.59 |

| econdary Staff Subject Areas | Male FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
|-------------------------------|-------------|---------------|--------------|------------------------|-------------------------|
| General/Multidisciplinary | 2.80 | 2.90 | 5.70 | \$38,469.30 | \$39,532.10 |
| Language Arts | 2.00 | 2.90 | 4.90 | \$27,607.14 | \$30,336.64 |
| Mathematics | 1.90 | 2.00 | 3.90 | \$27,611.54 | \$30,396.07 |
| Science | 2.90 | 1.10 | 4.00 | \$34,982.50 | \$38,566.85 |
| Social Studies | 2.20 | 0.10 | 2.30 | \$26,941.30 | \$31,680.00 |
| Physical Education and Health | 2.00 | 2.00 | 4.00 | \$34,475.00 | \$38,339.38 |
| Foreign Language | 0.10 | 1.00 | 1.10 | \$27,877.27 | \$28,004.23 |
| Fine and Performing Arts | 1.00 | 2.20 | 3.20 | \$34,218.75 | \$36,005.88 |
| Vocational Education | 4.10 | 1.00 | 5.10 | \$39,461.76 | \$42,362.31 |
| Special Populations | 0.00 | 3.75 | 3.75 | \$34,835.73 | \$35,703.08 |
| Other | 0.00 | 1.80 | 1.80 | \$42,194.44 | \$42,514.72 |

| School Dis | trict Staff | | | | |
|--|-------------|---------------|--------------|------------------------|-------------------------|
| | Male FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
| Instructional Staff | - | | | | <u> </u> |
| Teachers | | | | | |
| Elementary Teacher | 4.41 | 37.94 | 42.35 | \$34,742.31 | \$35,918.86 |
| Jr Hi/Middle School Teacher | 12.83 | 11.38 | 24.21 | \$34,781.36 | \$36,393.04 |
| High School Teacher | 18.55 | 18.14 | 36.69 | \$32,020.71 | \$35,190.58 |
| Teachers of Ungraded or Unspecified Grades | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Teachers | 35.79 | 67.46 | 103.25 | \$33,784.34 | \$35,771.25 |
| Instructional Aides | 0.00 | 30.23 | 30.23 | \$10,642.93 | \$10,642.93 |
| Total for Instructional Staff | 35.79 | 97.69 | 133.48 | \$28,543.37 | \$30,080.29 |
| Instructional Support Staff | | | | | |
| Counselors | | | | | |
| Elementary Guidance Counselors | 0.00 | 1.00 | 1.00 | \$27,770.00 | \$28,383.72 |
| Secondary Guidance Counselors | 2.00 | 1.00 | 3.00 | \$31,305.00 | \$33,466.97 |
| Guidance Counselors (unspecified grades) | 0.00 | 1.00 | 1.00 | \$43,240.00 | \$45,629.00 |
| Total for Counselors | 2.00 | 3.00 | 5.00 | \$32,985.00 | \$34,882.73 |
| Library Media Staff | 0.00 | 2.87 | 2.87 | \$27,105.94 | \$27,964.86 |
| Aides, Library/Media | 0.25 | 3.25 | 3.50 | \$10,914.50 | \$10,914.50 |
| Student Support Staff Professional | 2.00 | 4.00 | 6.00 | \$28,476.19 | \$29,808.15 |
| Student Support Staff Classified | 2.00 | 0.00 | 2.00 | \$28,808.00 | \$28,808.00 |
| Coordinators and Supervisors | 2.21 | 1.50 | 3.71 | \$49,621.29 | \$52,594.53 |
| Total for Instructional Support Staff | 8.46 | 14.62 | 23.08 | \$30,047.14 | \$31,389.26 |
| General Support Staff | | | | | |
| School Building Administrators | 3.00 | 1.50 | 4.50 | \$55,660.63 | \$56,972.63 |
| School Secretary/Clerical Support | 0.00 | 7.63 | 7.63 | \$17,313.53 | \$17,313.53 |
| Central Office Administrators | 2.00 | 1.00 | 3.00 | \$60,021.91 | \$60,021.91 |
| Central Office Clerical Staff | 1.00 | 4.00 | 5.00 | \$26,084.38 | \$26,084.38 |
| Operation and Maintenance | 10.75 | 6.76 | 17.51 | \$20,687.61 | \$20,687.61 |
| School Bus Drivers | 3.50 | 4.00 | 7.50 | \$15,374.91 | \$15,374.91 |
| Mechanics | 2.00 | 0.00 | 2.00 | \$26,731.32 | \$26,731.32 |
| Food Service Staff | 1.22 | 7.22 | 8.44 | \$10,282.54 | \$10,282.54 |
| Other Staff | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for General Support Staff | 23.47 | 32.11 | 55.58 | \$23,585.13 | \$23,691.36 |

| Secondary Staff Subject Areas | Male FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
|-------------------------------|-------------|---------------|--------------|------------------------|-------------------------|
| General/Multidisciplinary | 2.00 | 1.00 | 3.00 | \$43,886.67 | \$46,906.47 |
| Language Arts | 2.26 | 7.24 | 9.50 | \$30,492.81 | \$34,520.06 |
| Mathematics | 5.67 | 1.00 | 6.67 | \$32,191.40 | \$34,234.81 |
| Science | 5.22 | 1.14 | 6.36 | \$32,668.53 | \$36,195.56 |
| Social Studies | 2.90 | 2.90 | 5.80 | \$33,321.60 | \$30,864.56 |
| Physical Education and Health | 4.33 | 1.07 | 5.40 | \$31,240.99 | \$35,386.58 |
| Foreign Language | 0.00 | 1.78 | 1.78 | \$33,425.17 | \$33,582.47 |
| Fine and Performing Arts | 3.00 | 2.25 | 5.25 | \$30,367.57 | \$33,887.98 |
| Vocational Education | 5.04 | 4.01 | 9.05 | \$34,699.10 | \$38,839.23 |
| Special Populations | 0.00 | 6.50 | 6.50 | \$33,704.23 | \$33,858.08 |
| Other | 0.96 | 0.13 | 1.09 | \$36,255.96 | \$37,437.49 |

| Sci | chool District Staff | | | | |
|--|----------------------|---------------|----------|--------------------|--------------|
| | Male | Female | Total | Average | Average |
| | FTE | FTE | FTE | Base Salary | Total Salary |
| Instructional Staff | | | | | |
| Teachers | | | | | |
| Elementary Teacher | 70.50 | 376.50 | 447.00 | \$36,110.13 | \$36,451.55 |
| Jr Hi/Middle School Teacher | 94.10 | 131.47 | 225.57 | \$36,443.44 | \$37,730.28 |
| High School Teacher | 93.47 | 105.73 | 199.20 | \$37,528.23 | \$39,156.17 |
| Teachers of Ungraded or Unspecified Grades | 0.00 | 2.00 | 2.00 | \$28,324.00 | \$28,324.00 |
| Total for Teachers | 258.07 | 615.70 | 873.77 | \$36,501.65 | \$37,379.65 |
| Instructional Aides | 13.59 | 168.88 | 182.47 | \$10,307.21 | \$10,307.21 |
| Total for Instructional Staff | 271.66 | 784.58 | 1,056.24 | \$31,976.45 | \$32,702.77 |
| Instructional Support Staff | | | | | |
| Counselors | | | | | |
| Elementary Guidance Counselors | 6.89 | 17.92 | 24.81 | \$46,841.63 | \$48,282.50 |
| Secondary Guidance Counselors | 8.94 | 17.50 | 26.44 | \$45,153.35 | \$46,459.19 |
| Guidance Counselors (unspecified grades) | 1.00 | 0.00 | 1.00 | \$49,868.00 | \$53,200.00 |
| Total for Counselors | 16.83 | <i>35.4</i> 2 | 52.25 | <i>\$46,045.23</i> | \$47,453.97 |
| Library Media Staff | 2.00 | 8.00 | 10.00 | \$45,188.90 | \$45,676.90 |
| Aides, Library/Media | 0.00 | 14.13 | 14.13 | \$11,684.34 | \$11,684.34 |
| Student Support Staff Professional | 6.00 | 46.30 | 52.30 | \$38,069.62 | \$38,415.30 |
| Student Support Staff Classified | 0.88 | 13.25 | 14.13 | \$20,657.04 | \$20,657.04 |
| Coordinators and Supervisors | 13.36 | 12.20 | 25.56 | \$47,925.49 | \$50,575.44 |
| Total for Instructional Support Staff | 39.07 | 129.30 | 168.37 | \$38,788.10 | \$39,763.92 |
| General Support Staff | | | | | |
| School Building Administrators | 22.00 | 15.00 | 37.00 | \$59,200.12 | \$61,595.26 |
| School Secretary/Clerical Support | 0.00 | 70.56 | 70.56 | \$16,941.34 | \$16,941.34 |
| Central Office Administrators | 22.00 | 5.00 | 27.00 | \$45,348.19 | \$45,467.30 |
| Central Office Clerical Staff | 13.59 | 45.06 | 58.65 | \$19,949.92 | \$19,949.92 |
| Operation and Maintenance | 102.00 | 48.38 | 150.38 | \$20,547.47 | \$20,547.47 |
| School Bus Drivers | 37.31 | 52.47 | 89.78 | \$26,760.27 | \$26,760.27 |
| Mechanics | 6.00 | 0.00 | 6.00 | \$22,214.40 | \$22,214.40 |
| Food Service Staff | 0.88 | 65.09 | 65.97 | \$11,361.86 | \$11,361.86 |
| Other Staff | 0.00 | 1.00 | 1.00 | \$43,736.00 | \$43,736.00 |
| Total for General Support Staff | 203.78 | 302.56 | 506.34 | \$24,093.06 | \$24,274.43 |

| Secondary Staff Subject Areas | Male FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
|-------------------------------|-------------|---------------|--------------|------------------------|-------------------------|
| General/Multidisciplinary | 2.00 | 2.00 | 4.00 | \$29,532.87 | \$30,043.37 |
| Language Arts | 16.00 | 48.80 | 64.80 | \$37,749.75 | \$38,279.47 |
| Mathematics | 21.93 | 30.30 | 52.23 | \$37,322.06 | \$37,956.20 |
| Science | 26.67 | 21.96 | 48.63 | \$33,914.33 | \$35,229.25 |
| Social Studies | 34.77 | 17.83 | 52.60 | \$36,906.25 | \$38,374.20 |
| Physical Education and Health | 18.00 | 12.96 | 30.96 | \$39,260.05 | \$43,280.45 |
| Foreign Language | 5.60 | 17.93 | 23.53 | \$36,621.74 | \$38,412.73 |
| Fine and Performing Arts | 17.00 | 17.60 | 34.60 | \$37,548.19 | \$40,130.84 |
| Vocational Education | 26.20 | 31.71 | 57.91 | \$39,507.39 | \$40,990.74 |
| Special Populations | 14.00 | 33.87 | 47.87 | \$34,021.17 | \$34,708.34 |
| Other | 5.40 | 3.24 | 8.64 | \$35,386.10 | \$38,729.99 |

| S | School District Staff | | | | |
|--|-----------------------|---------|--------|------------------------|-------------------------|
| | Mal FTI | | | Average Base Salary | Average Total Salary |
| Instructional Staff | | | | | |
| Teachers | | | | | |
| Elementary Teacher | 8.7 | 39.10 | 47.85 | \$30,102.07 | \$30,774.71 |
| Jr Hi/Middle School Teacher | 5.7 | 6.07 | 11.86 | \$31,995.25 | \$34,406.55 |
| High School Teacher | 17.6 | 1 17.32 | 34.93 | \$33,404.98 | \$35,727.50 |
| Teachers of Ungraded or Unspecified Grades | 0.0 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Teachers | 32.1 | 5 62.49 | 94.64 | \$31,558.37 | \$33,057.83 |
| Instructional Aides | 0.0 | 15.26 | 15.26 | \$9,596.10 | \$9,596.10 |
| Total for Instructional Staff | 32.1 | 77.75 | 109.90 | \$28,508.83 | \$29,800.09 |
| Instructional Support Staff | | | | | |
| Counselors | | | | | |
| Elementary Guidance Counselors | 0.0 | | | \$34,555.41 | \$34,555.41 |
| Secondary Guidance Counselors | 0.8 | | _ | \$45,653.57 | \$47,829.49 |
| Guidance Counselors (unspecified grades) | 0.0 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Counselors | 0.8 | 6 2.37 | 3.23 | \$38,781.64 | \$39,610.25 |
| Library Media Staff | 0.8 | 0.00 | 0.83 | \$39,900.00 | \$45,968.00 |
| Aides, Library/Media | 0.0 | 6.00 | 6.00 | \$10,445.42 | \$10,445.42 |
| Student Support Staff Professional | 0.0 | 5.00 | 5.00 | \$35,680.00 | \$35,680.00 |
| Student Support Staff Classified | 0.0 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Coordinators and Supervisors | 4.1 | 0.30 | 4.46 | \$33,619.51 | \$33,842.68 |
| Total for Instructional Support Staff | 5.89 | 13.67 | 19.52 | \$28,145.35 | \$28,591.46 |
| General Support Staff | | | | | |
| School Building Administrators | 4.0 | 1.00 | 5.00 | \$58,240.00 | \$58,405.80 |
| School Secretary/Clerical Support | 0.0 | | | \$19,388.00 | \$19,388.00 |
| Central Office Administrators | 2.0 | 0.00 | 2.00 | \$55,500.00 | \$55,500.00 |
| Central Office Clerical Staff | 0.0 | | 4.30 | \$29,619.01 | \$29,619.01 |
| Operation and Maintenance | 6.0 | | | \$25,718.40 | \$25,718.40 |
| School Bus Drivers | 5.3 | 5.00 | 10.38 | \$19,188.82 | \$19,188.82 |
| Mechanics | 2.0 | 0.00 | 2.00 | \$25,396.80 | \$25,396.80 |
| Food Service Staff | 0.0 | 11.68 | 11.68 | \$10,685.77 | \$10,685.77 |
| Other Staff | 1.0 | 1.30 | 2.30 | \$21,438.19 | \$21,438.19 |
| Total for General Support Staff | 20.3 | 34.28 | 54.66 | \$24,403.44 | \$24,418.61 |

| Secondary Staff Subject Areas | Male FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
|-------------------------------|-------------|---------------|--------------|------------------------|-------------------------|
| General/Multidisciplinary | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Language Arts | 1.49 | 4.46 | 5.95 | \$32,560.85 | \$34,550.17 |
| Mathematics | 1.86 | 3.50 | 5.36 | \$33,577.61 | \$35,190.67 |
| Science | 4.00 | 1.00 | 5.00 | \$33,210.12 | \$36,855.14 |
| Social Studies | 4.85 | 0.50 | 5.35 | \$27,001.68 | \$31,570.12 |
| Physical Education and Health | 2.97 | 1.15 | 4.12 | \$31,595.35 | \$35,611.18 |
| Foreign Language | 0.00 | 1.68 | 1.68 | \$29,421.22 | \$29,421.22 |
| Fine and Performing Arts | 1.60 | 2.86 | 4.46 | \$31,420.18 | \$33,584.11 |
| Vocational Education | 5.48 | 4.16 | 9.64 | \$38,129.72 | \$39,955.34 |
| Special Populations | 1.00 | 3.50 | 4.50 | \$32,422.22 | \$32,750.89 |
| Other | 0.15 | 0.58 | 0.73 | \$39,550.68 | \$41,332.44 |

| School | ol District Staff | | | | |
|--|-------------------|--------|-------|-------------|-------------------|
| | Male | Female | Total | Average | Average |
| | FTE | FTE | FTE | Base Salary | Total Salary |
| Instructional Staff | | | | | |
| Teachers | 0.00 | 40.04 | 00.04 | 00001101 | 407 500 00 |
| Elementary Teacher | 3.00 | 19.34 | 22.34 | \$36,944.81 | \$37,520.28 |
| Jr Hi/Middle School Teacher | 2.00 | 11.96 | 13.96 | \$35,538.54 | \$36,564.56 |
| High School Teacher | 11.57 | 13.00 | 24.57 | \$33,797.25 | \$35,856.14 |
| Teachers of Ungraded or Unspecified Grades | 1.00 | 0.00 | 1.00 | \$36,300.00 | \$46,647.20 |
| Total for Teachers | 17.57 | 44.30 | 61.87 | \$35,367.12 | \$36,791.29 |
| Instructional Aides | 0.00 | 24.00 | 24.00 | \$11,890.83 | \$11,890.83 |
| Total for Instructional Staff | 17.57 | 68.30 | 85.87 | \$28,805.68 | \$29,831.80 |
| Instructional Support Staff | | | | | |
| Counselors | | | | | |
| Elementary Guidance Counselors | 0.00 | 1.00 | 1.00 | \$32,050.00 | \$32,050.00 |
| Secondary Guidance Counselors | 1.00 | 0.70 | 1.70 | \$37,461.76 | \$39,121.92 |
| Guidance Counselors (unspecified grades) | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Counselors | 1.00 | 1.70 | 2.70 | \$35,457.41 | \$36,502.69 |
| Library Media Staff | 0.00 | 1.00 | 1.00 | \$40,800.00 | \$41,123.35 |
| Aides, Library/Media | 0.00 | 2.00 | 2.00 | \$13,629.00 | \$13,629.00 |
| Student Support Staff Professional | 0.00 | 3.00 | 3.00 | \$34,739.33 | \$34,739.33 |
| Student Support Staff Classified | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Coordinators and Supervisors | 2.43 | 1.00 | 3.43 | \$45,566.33 | \$46,690.83 |
| Total for Instructional Support Staff | 3.43 | 8.70 | 12.13 | \$34,979.68 | \$35,556.98 |
| General Support Staff | | | | | |
| School Building Administrators | 2.00 | 1.00 | 3.00 | \$51,082.33 | \$51,082.33 |
| School Secretary/Clerical Support | 0.00 | 4.00 | 4.00 | \$17,144.00 | \$17,144.00 |
| Central Office Administrators | 4.00 | 1.00 | 5.00 | \$47,521.20 | \$47,521.20 |
| Central Office Clerical Staff | 0.00 | 4.00 | 4.00 | \$28,080.00 | \$28,080.00 |
| Operation and Maintenance | 5.00 | 0.00 | 5.00 | \$27,054.80 | \$27,054.80 |
| School Bus Drivers | 1.00 | 9.00 | 10.00 | \$6,619.10 | \$6,619.10 |
| Mechanics | 1.00 | 0.00 | 1.00 | \$29,328.00 | \$29,328.00 |
| Food Service Staff | 0.00 | 11.00 | 11.00 | \$6,313.55 | \$6,313.55 |
| Other Staff | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for General Support Staff | 13.00 | 30.00 | 43.00 | \$20,278.86 | \$20,278.86 |

| econdary Staff Subject Areas | Male FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
|-------------------------------|-------------|---------------|--------------|------------------------|-------------------------|
| General/Multidisciplinary | 2.00 | 8.66 | 10.66 | \$33,752.63 | \$34,355.10 |
| Language Arts | 1.00 | 2.67 | 3.67 | \$30,916.49 | \$32,342.39 |
| Mathematics | 2.00 | 1.00 | 3.00 | \$41,716.67 | \$45,996.10 |
| Science | 2.00 | 1.00 | 3.00 | \$33,883.33 | \$35,403.45 |
| Social Studies | 2.00 | 1.00 | 3.00 | \$34,800.00 | \$37,463.80 |
| Physical Education and Health | 1.57 | 1.00 | 2.57 | \$37,372.96 | \$45,904.87 |
| Foreign Language | 1.00 | 0.33 | 1.33 | \$38,373.31 | \$45,213.58 |
| Fine and Performing Arts | 0.00 | 3.00 | 3.00 | \$32,550.00 | \$32,657.78 |
| Vocational Education | 2.00 | 3.30 | 5.30 | \$33,474.53 | \$34,769.61 |
| Special Populations | 1.00 | 3.00 | 4.00 | \$34,050.00 | \$34,050.00 |
| Other | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |

| School Distr | ict Staff | | | | |
|--|-----------|--------|--------|-------------|--------------|
| | Male | Female | Total | Average | Average |
| | FTE | FTE | FTE | Base Salary | Total Salary |
| Instructional Staff | | | | | |
| Teachers | | | | • | • |
| Elementary Teacher | 32.50 | 58.24 | 90.74 | \$33,853.03 | \$34,286.80 |
| Jr Hi/Middle School Teacher | 19.01 | 8.24 | 27.25 | \$31,935.72 | \$33,237.87 |
| High School Teacher | 38.99 | 14.33 | 53.32 | \$35,061.49 | \$36,601.02 |
| Teachers of Ungraded or Unspecified Grades | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Teachers | 90.50 | 80.81 | 171.31 | \$33,924.18 | \$34,840.25 |
| Instructional Aides | 0.00 | 39.51 | 39.51 | \$11,748.00 | \$11,748.00 |
| Total for Instructional Staff | 90.50 | 120.32 | 210.82 | \$29,768.12 | \$30,512.50 |
| Instructional Support Staff | | | | | |
| Counselors | | | | | |
| Elementary Guidance Counselors | 1.00 | 0.00 | 1.00 | \$27,030.00 | \$27,030.00 |
| Secondary Guidance Counselors | 2.00 | 1.00 | 3.00 | \$32,172.33 | \$33,444.33 |
| Guidance Counselors (unspecified grades) | 1.00 | 1.00 | 2.00 | \$39,220.00 | \$42,091.18 |
| Total for Counselors | 4.00 | 2.00 | 6.00 | \$33,664.50 | \$35,257.56 |
| Library Media Staff | 1.00 | 1.85 | 2.85 | \$35,429.30 | \$36,545.09 |
| Aides, Library/Media | 0.00 | 7.27 | 7.27 | \$11,748.00 | \$11,748.00 |
| Student Support Staff Professional | 0.00 | 4.00 | 4.00 | \$38,868.00 | \$38,868.00 |
| Student Support Staff Classified | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Coordinators and Supervisors | 3.00 | 0.00 | 3.00 | \$49,404.00 | \$49,404.00 |
| Total for Instructional Support Staff | 8.00 | 15.12 | 23.12 | \$29,933.06 | \$30,484.03 |
| General Support Staff | | | | | |
| School Building Administrators | 8.00 | 1.00 | 9.00 | \$52,188.89 | \$52,188.89 |
| School Secretary/Clerical Support | 0.00 | 11.90 | 11.90 | \$14,804.40 | \$14,804.40 |
| Central Office Administrators | 1.00 | 0.00 | 1.00 | \$67,800.00 | \$67,800.00 |
| Central Office Clerical Staff | 0.00 | 3.76 | 3.76 | \$21,038.95 | \$21,038.95 |
| Operation and Maintenance | 12.80 | 6.94 | 19.74 | \$20,738.11 | \$20,738.11 |
| School Bus Drivers | 9.76 | 9.64 | 19.40 | \$17,928.16 | \$17,928.16 |
| Mechanics | 2.00 | 0.00 | 2.00 | \$27,331.20 | \$27,331.20 |
| Food Service Staff | 0.00 | 17.14 | 17.14 | \$12,545.28 | \$12,545.28 |
| Other Staff | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for General Support Staff | 33.56 | 50.38 | 83.94 | \$21,677.91 | \$21,677.91 |

| econdary Staff Subject Areas | Male FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
|-------------------------------|-------------|---------------|--------------|------------------------|-------------------------|
| General/Multidisciplinary | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Language Arts | 6.50 | 6.15 | 12.65 | \$30,794.19 | \$31,221.54 |
| Mathematics | 9.11 | 1.00 | 10.11 | \$34,802.82 | \$37,746.68 |
| Science | 7.15 | 2.50 | 9.65 | \$32,650.17 | \$34,264.18 |
| Social Studies | 8.60 | 0.00 | 8.60 | \$32,302.69 | \$34,439.43 |
| Physical Education and Health | 3.84 | 3.00 | 6.84 | \$35,224.59 | \$38,511.39 |
| Foreign Language | 1.85 | 0.00 | 1.85 | \$39,735.95 | \$40,509.46 |
| Fine and Performing Arts | 5.17 | 2.42 | 7.59 | \$31,122.38 | \$33,280.09 |
| Vocational Education | 9.19 | 4.34 | 13.53 | \$37,522.48 | \$37,894.62 |
| Special Populations | 4.00 | 3.16 | 7.16 | \$36,257.57 | \$36,583.27 |
| Other | 2.59 | 0.00 | 2.59 | \$33,782.59 | \$34,089.46 |

| Sch | ool District Staff | | | | |
|--|--------------------|--------|---------|---------------------|--------------|
| | Male | Female | Total | Average | Average |
| | FTE | FTE | FTE | Base Salary | Total Salary |
| Instructional Staff | | | | | |
| Teachers | 10.00 | 004.04 | 40.4.70 | 000 055 54 | 00001005 |
| Elementary Teacher | 40.09 | 384.61 | 424.70 | \$36,055.51 | \$36,246.35 |
| Jr Hi/Middle School Teacher | 80.37 | 106.86 | 187.23 | \$35,078.51 | \$36,583.13 |
| High School Teacher | 92.28 | 93.93 | 186.21 | \$37,890.54 | \$39,586.48 |
| Teachers of Ungraded or Unspecified Grades | 0.09 | 1.08 | 1.17 | \$26,740.08 | \$28,850.75 |
| Total for Teachers | 212.83 | 586.48 | 799.31 | \$36,240.52 | \$37,092.54 |
| Instructional Aides | 5.23 | 165.26 | 170.49 | \$16,456.31 | \$16,456.31 |
| Total for Instructional Staff | 218.06 | 751.74 | 969.80 | \$32,762.47 | \$33,464.71 |
| Instructional Support Staff | | | | | |
| Counselors | | | | | |
| Elementary Guidance Counselors | 2.60 | 11.98 | 14.58 | \$41,952.12 | \$42,444.65 |
| Secondary Guidance Counselors | 5.40 | 18.56 | 23.96 | \$44,633.45 | \$45,006.68 |
| Guidance Counselors (unspecified grades) | 3.00 | 1.46 | 4.46 | \$54,469.48 | \$55,325.19 |
| Total for Counselors | 11.00 | 32.00 | 43.00 | <i>\$44,744.4</i> 9 | \$45,208.22 |
| Library Media Staff | 1.00 | 5.36 | 6.36 | \$45,777.19 | \$46,236.08 |
| Aides, Library/Media | 0.00 | 20.78 | 20.78 | \$18,581.32 | \$18,581.32 |
| Student Support Staff Professional | 13.00 | 100.17 | 113.17 | \$35,139.38 | \$35,598.62 |
| Student Support Staff Classified | 0.61 | 6.62 | 7.23 | \$16,598.45 | \$16,598.45 |
| Coordinators and Supervisors | 14.17 | 10.00 | 24.17 | \$54,573.43 | \$56,081.86 |
| Total for Instructional Support Staff | 39.78 | 174.93 | 214.71 | \$37,338.95 | \$37,857.28 |
| General Support Staff | | | | | |
| School Building Administrators | 30.00 | 20.99 | 50.99 | \$59,189.95 | \$59,280.21 |
| School Secretary/Clerical Support | 0.00 | 114.40 | 114.40 | \$20,462.33 | \$20,462.33 |
| Central Office Administrators | 1.00 | 1.00 | 2.00 | \$88,720.00 | \$88,720.00 |
| Central Office Clerical Staff | 9.97 | 46.29 | 56.26 | \$25,333.88 | \$25,333.88 |
| Operation and Maintenance | 88.39 | 60.63 | 149.02 | \$25,272.07 | \$25,272.07 |
| School Bus Drivers | 3.38 | 17.43 | 20.81 | \$22,909.53 | \$22,909.53 |
| Mechanics | 8.00 | 0.00 | 8.00 | \$28,498.40 | \$28,498.40 |
| Food Service Staff | 0.00 | 52.97 | 52.97 | \$16,205.44 | \$16,205.44 |
| Other Staff | 8.20 | 7.73 | 15.93 | \$23,094.58 | \$23,094.58 |
| Total for General Support Staff | 148.94 | 321.44 | 470.38 | \$26,911.83 | \$26,921.61 |

| Secondary Staff Subject Areas | Male FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
|-------------------------------|-------------|---------------|--------------|------------------------|-------------------------|
| General/Multidisciplinary | 3.00 | 4.00 | 7.00 | \$33,310.98 | \$33,441.48 |
| Language Arts | 13.21 | 44.18 | 57.39 | \$36,915.79 | \$38,535.25 |
| Mathematics | 22.40 | 22.50 | 44.90 | \$36,810.07 | \$38,159.59 |
| Science | 24.60 | 20.90 | 45.50 | \$35,407.02 | \$37,148.58 |
| Social Studies | 25.18 | 20.01 | 45.19 | \$35,636.44 | \$37,510.39 |
| Physical Education and Health | 20.69 | 11.26 | 31.95 | \$35,775.15 | \$39,081.07 |
| Foreign Language | 4.63 | 17.22 | 21.85 | \$37,382.18 | \$37,890.46 |
| Fine and Performing Arts | 17.75 | 18.20 | 35.95 | \$35,618.64 | \$37,527.92 |
| Vocational Education | 28.50 | 23.60 | 52.10 | \$37,506.29 | \$38,712.98 |
| Special Populations | 5.00 | 10.00 | 15.00 | \$43,347.11 | \$44,079.82 |
| Other | 7.12 | 3.00 | 10.12 | \$32,518.25 | \$34,317.36 |

| School D | istrict Staff | | | | |
|--|---------------|---------------|--------------|------------------------|-------------------------|
| | Male FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
| Instructional Staff | | | | • | |
| Teachers | | | | | |
| Elementary Teacher | 0.00 | 17.27 | 17.27 | \$33,989.13 | \$34,329.61 |
| Jr Hi/Middle School Teacher | 5.75 | 2.67 | 8.42 | \$34,393.47 | \$36,810.63 |
| High School Teacher | 7.08 | 6.67 | 13.75 | \$33,037.89 | \$36,193.85 |
| Teachers of Ungraded or Unspecified Grades | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Teachers | 12.83 | 26.61 | 39.44 | \$33,743.82 | \$35,509.21 |
| Instructional Aides | 0.00 | 11.00 | 11.00 | \$9,123.89 | \$9,123.89 |
| Total for Instructional Staff | 12.83 | 37.61 | 50.44 | \$28,374.68 | \$29,755.08 |
| Instructional Support Staff | | | | | |
| Counselors | | | | | |
| Elementary Guidance Counselors | 0.00 | 1.00 | 1.00 | \$40,250.00 | \$40,250.00 |
| Secondary Guidance Counselors | 1.00 | 0.00 | 1.00 | \$40,250.00 | \$46,690.00 |
| Guidance Counselors (unspecified grades) | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Counselors | 1.00 | 1.00 | 2.00 | \$40,250.00 | \$43,470.00 |
| Library Media Staff | 1.00 | 0.00 | 1.00 | \$32,375.00 | \$33,670.00 |
| Aides, Library/Media | 0.00 | 2.00 | 2.00 | \$7,861.88 | \$7,861.88 |
| Student Support Staff Professional | 0.00 | 1.00 | 1.00 | \$27,900.00 | \$27,900.00 |
| Student Support Staff Classified | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Coordinators and Supervisors | 0.34 | 1.33 | 1.67 | \$37,485.89 | \$54,494.57 |
| Total for Instructional Support Staff | 2.34 | 5.33 | 7.67 | \$28,565.86 | \$33,277.66 |
| General Support Staff | | | | | |
| School Building Administrators | 1.00 | 1.00 | 2.00 | \$52,500.00 | \$52,500.00 |
| School Secretary/Clerical Support | 0.00 | 3.00 | 3.00 | \$9,513.63 | \$9,513.63 |
| Central Office Administrators | 3.00 | 2.00 | 5.00 | \$33,715.00 | \$33,715.00 |
| Central Office Clerical Staff | 0.00 | 2.00 | 2.00 | \$13,027.50 | \$13,027.50 |
| Operation and Maintenance | 5.00 | 2.00 | 7.00 | \$14,049.14 | \$14,049.14 |
| School Bus Drivers | 4.00 | 3.00 | 7.00 | \$7,799.75 | \$7,799.75 |
| Mechanics | 1.00 | 0.00 | 1.00 | \$17,264.00 | \$17,264.00 |
| Food Service Staff | 0.00 | 3.00 | 3.00 | \$6,253.33 | \$6,253.33 |
| Other Staff | 0.00 | 1.00 | 1.00 | \$22,500.00 | \$22,500.00 |
| Total for General Support Staff | 14.00 | 17.00 | 31.00 | \$17,407.65 | \$17,407.65 |

| Secondary Staff Subject Areas | Male FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
|-------------------------------|-------------|---------------|--------------|------------------------|-------------------------|
| General/Multidisciplinary | 4.00 | 1.00 | 5.00 | \$35,500.00 | \$38,175.60 |
| Language Arts | 0.00 | 1.67 | 1.67 | \$26,745.21 | \$27,562.45 |
| Mathematics | 1.66 | 0.00 | 1.66 | \$37,056.93 | \$42,617.47 |
| Science | 1.50 | 0.00 | 1.50 | \$36,227.33 | \$38,955.07 |
| Social Studies | 1.00 | 0.33 | 1.33 | \$31,812.41 | \$34,771.21 |
| Physical Education and Health | 1.25 | 0.84 | 2.09 | \$30,354.55 | \$36,270.77 |
| Foreign Language | 0.25 | 0.50 | 0.75 | \$32,000.00 | \$33,428.00 |
| Fine and Performing Arts | 1.00 | 1.00 | 2.00 | \$35,975.00 | \$39,087.50 |
| Vocational Education | 1.00 | 2.33 | 3.33 | \$34,424.02 | \$37,346.25 |
| Special Populations | 1.00 | 1.00 | 2.00 | \$29,475.00 | \$30,652.50 |
| Other | 0.17 | 0.67 | 0.84 | \$36,381.55 | \$36,381.55 |

| School Distric | ct Staff | | | | |
|--|-------------|--------|--------|--------------------|-------------------|
| | Male | Female | Total | Average | Average |
| | FTE | FTE | FTE | Base Salary | Total Salary |
| Instructional Staff | | | | | |
| Teachers | 5.00 | 40.50 | 45 50 | #20.04.4.00 | #22.070.07 |
| Elementary Teacher | 5.00 | 40.50 | 45.50 | \$32,214.26 | \$32,679.27 |
| Jr Hi/Middle School Teacher | 12.50 | 17.37 | 29.87 | \$32,382.82 | \$33,777.09 |
| High School Teacher | 26.00 | 12.13 | 38.13 | \$31,240.44 | \$34,104.68 |
| Teachers of Ungraded or Unspecified Grades | 1.00 | 3.00 | 4.00 | \$33,935.50 | \$35,111.25 |
| Total for Teachers | 44.50 | 73.00 | 117.50 | \$31,999.69 | \$33,503.70 |
| Instructional Aides | 0.88 | 34.11 | 34.99 | \$10,056.64 | \$10,056.64 |
| Total for Instructional Staff | 45.38 | 107.11 | 152.49 | \$26,964.69 | \$28,123.59 |
| Instructional Support Staff | | | | | |
| Counselors | | | | | |
| Elementary Guidance Counselors | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Secondary Guidance Counselors | 2.00 | 2.00 | 4.00 | \$42,278.00 | \$43,963.50 |
| Guidance Counselors (unspecified grades) | 1.00 | 2.00 | 3.00 | \$39,534.67 | \$42,063.67 |
| Total for Counselors | 3.00 | 4.00 | 7.00 | \$41,102.29 | \$43,149.29 |
| Library Media Staff | 1.00 | 2.00 | 3.00 | \$35,057.33 | \$35,057.33 |
| Aides, Library/Media | 0.00 | 3.52 | 3.52 | \$11,472.16 | \$11,472.16 |
| Student Support Staff Professional | 0.00 | 4.00 | 4.00 | \$30,647.75 | \$34,139.75 |
| Student Support Staff Classified | 0.00 | 5.13 | 5.13 | \$12,301.17 | \$12,301.17 |
| Coordinators and Supervisors | 2.00 | 0.00 | 2.00 | \$57,109.00 | \$59,328.00 |
| Total for Instructional Support Staff | 6.00 | 18.65 | 24.65 | \$29,743.77 | \$31,071.76 |
| General Support Staff | | | | | |
| School Building Administrators | 6.00 | 1.00 | 7.00 | \$55,523.71 | \$56,189.29 |
| School Secretary/Clerical Support | 0.00 | 12.25 | 12.25 | \$14,426.29 | \$14,426.29 |
| Central Office Administrators | 1.00 | 1.00 | 2.00 | \$62,458.00 | \$62,458.00 |
| Central Office Clerical Staff | 1.00 | 2.50 | 3.50 | \$22,948.57 | \$22,948.57 |
| Operation and Maintenance | 12.30 | 9.04 | 21.34 | \$16,709.89 | \$16,709.89 |
| School Bus Drivers | 7.69 | 3.21 | 10.90 | \$17,283.39 | \$17,283.39 |
| Mechanics | 2.18 | 0.00 | 2.18 | \$24,766.97 | \$24,766.97 |
| Food Service Staff | 0.00 | 9.37 | 9.37 | \$11,862.33 | \$11,862.33 |
| Other Staff | 1.78 | 3.33 | 5.11 | \$26,461.64 | \$26,461.64 |
| Total for General Support Staff | 31.95 | 41.70 | 73.65 | \$21,941.11 | \$22,004.37 |

| Secondary Staff Subject Areas | Male FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
|-------------------------------|-------------|---------------|--------------|------------------------|-------------------------|
| General/Multidisciplinary | 0.67 | 0.00 | 0.67 | \$23,060.00 | \$23,457.85 |
| Language Arts | 3.00 | 9.03 | 12.03 | \$31,274.46 | \$32,750.57 |
| Mathematics | 6.50 | 1.33 | 7.83 | \$35,104.53 | \$37,695.51 |
| Science | 5.50 | 2.00 | 7.50 | \$32,611.11 | \$36,204.60 |
| Social Studies | 3.00 | 4.00 | 7.00 | \$29,034.43 | \$30,778.14 |
| Physical Education and Health | 3.90 | 3.84 | 7.74 | \$35,373.88 | \$39,022.83 |
| Foreign Language | 1.83 | 0.80 | 2.63 | \$30,965.25 | \$32,567.32 |
| Fine and Performing Arts | 6.00 | 2.67 | 8.67 | \$29,060.15 | \$31,602.41 |
| Vocational Education | 4.50 | 2.83 | 7.33 | \$34,016.15 | \$35,737.95 |
| Special Populations | 3.00 | 5.00 | 8.00 | \$27,785.88 | \$29,045.88 |
| Other | 1.60 | 1.00 | 2.60 | \$38,858.00 | \$39,202.62 |

| School Distric | ct Staff | | | | |
|--|----------|--------|--------|-------------|--------------|
| | Male | Female | Total | Average | Average |
| | FTE | FTE | FTE | Base Salary | Total Salary |
| Instructional Staff | | | | | |
| Teachers | | | | | |
| Elementary Teacher | 13.00 | 59.50 | 72.50 | \$37,276.90 | \$37,322.28 |
| Jr Hi/Middle School Teacher | 16.00 | 25.00 | 41.00 | \$34,951.22 | \$35,203.63 |
| High School Teacher | 27.25 | 23.50 | 50.75 | \$35,681.75 | \$36,450.54 |
| Teachers of Ungraded or Unspecified Grades | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Teachers | 56.25 | 108.00 | 164.25 | \$36,203.50 | \$36,524.08 |
| Instructional Aides | 2.95 | 31.83 | 34.78 | \$13,088.53 | \$13,088.53 |
| Total for Instructional Staff | 59.20 | 139.83 | 199.03 | \$32,164.21 | \$32,428.77 |
| Instructional Support Staff | | | | | |
| Counselors | | | | | |
| Elementary Guidance Counselors | 1.00 | 2.00 | 3.00 | \$39,316.67 | \$39,316.67 |
| Secondary Guidance Counselors | 2.00 | 4.00 | 6.00 | \$37,445.83 | \$43,311.67 |
| Guidance Counselors (unspecified grades) | 1.00 | 1.00 | 2.00 | \$44,500.00 | \$43,150.00 |
| Total for Counselors | 4.00 | 7.00 | 11.00 | \$39,238.64 | \$42,192.73 |
| Library Media Staff | 0.00 | 5.00 | 5.00 | \$35,900.00 | \$35,900.00 |
| Aides, Library/Media | 0.00 | 1.26 | 1.26 | \$9,197.62 | \$9,197.62 |
| Student Support Staff Professional | 0.00 | 6.00 | 6.00 | \$35,700.00 | \$35,700.00 |
| Student Support Staff Classified | 3.00 | 4.66 | 7.66 | \$13,836.42 | \$13,836.42 |
| Coordinators and Supervisors | 3.00 | 1.00 | 4.00 | \$51,937.50 | \$55,982.25 |
| Total for Instructional Support Staff | 10.00 | 24.92 | 34.92 | \$32,951.06 | \$34,344.93 |
| General Support Staff | | | | | |
| School Building Administrators | 5.00 | 1.75 | 6.75 | \$56,321.19 | \$56,321.19 |
| School Secretary/Clerical Support | 0.00 | 14.00 | 14.00 | \$15,928.86 | \$15,928.86 |
| Central Office Administrators | 3.00 | 2.00 | 5.00 | \$49,407.40 | \$49,407.40 |
| Central Office Clerical Staff | 0.00 | 7.00 | 7.00 | \$22,048.00 | \$22,048.00 |
| Operation and Maintenance | 23.60 | 2.00 | 25.60 | \$22,933.13 | \$22,933.13 |
| School Bus Drivers | 4.49 | 10.43 | 14.92 | \$18,855.90 | \$18,855.90 |
| Mechanics | 2.00 | 0.00 | 2.00 | \$29,692.00 | \$29,692.00 |
| Food Service Staff | 0.75 | 6.94 | 7.69 | \$13,846.42 | \$13,846.42 |
| Other Staff | 0.00 | 0.88 | 0.88 | \$11,435.23 | \$11,435.23 |
| Total for General Support Staff | 38.84 | 45.00 | 83.84 | \$24,438.08 | \$24,438.08 |

| Secondary Staff Subject Areas | Male FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
|-------------------------------|-------------|---------------|--------------|------------------------|-------------------------|
| General/Multidisciplinary | 1.00 | 1.00 | 2.00 | \$35,412.50 | \$35,412.50 |
| Language Arts | 3.00 | 12.50 | 15.50 | \$36,897.55 | \$37,948.32 |
| Mathematics | 5.50 | 7.00 | 12.50 | \$35,557.00 | \$35,739.00 |
| Science | 9.75 | 2.00 | 11.75 | \$37,623.36 | \$38,024.47 |
| Social Studies | 6.00 | 4.00 | 10.00 | \$32,992.50 | \$33,182.10 |
| Physical Education and Health | 5.00 | 5.00 | 10.00 | \$33,012.50 | \$34,092.30 |
| Foreign Language | 0.00 | 4.00 | 4.00 | \$31,293.75 | \$31,439.50 |
| Fine and Performing Arts | 5.00 | 2.00 | 7.00 | \$39,732.14 | \$40,132.43 |
| Vocational Education | 6.00 | 3.00 | 9.00 | \$33,391.67 | \$34,504.00 |
| Special Populations | 0.00 | 7.00 | 7.00 | \$36,039.29 | \$36,039.29 |
| Other | 2.00 | 1.00 | 3.00 | \$32,808.33 | \$32,808.33 |

| C | School District Sta | ff | | | | |
|--|---------------------|-------------|---------------|--------------|------------------------|-------------------------|
| | | Male FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
| Instructional Staff | _ | | | | | |
| Teachers | | | | | | |
| Elementary Teacher | | 0.67 | 6.74 | 7.41 | \$27,896.32 | \$28,506.36 |
| Jr Hi/Middle School Teacher | | 2.13 | 1.15 | 3.28 | \$31,554.29 | \$33,450.41 |
| High School Teacher | | 4.62 | 2.01 | 6.63 | \$28,450.55 | \$31,237.93 |
| Teachers of Ungraded or Unspecified Grades | | 0.00 | 1.00 | 1.00 | \$28,600.00 | \$28,600.00 |
| Total for Teachers | _ | 7.42 | 10.90 | 18.32 | \$28,790.22 | \$30,385.20 |
| Instructional Aides | | 0.00 | 0.86 | 0.86 | \$10,591.98 | \$10,591.98 |
| Total for Instructional Staff | _ | 7.42 | 11.76 | 19.18 | \$27,974.24 | \$29,497.71 |
| Instructional Support Staff | | | | | | |
| Counselors | | | | | | |
| Elementary Guidance Counselors | | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Secondary Guidance Counselors | | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Guidance Counselors (unspecified grades) | | 0.00 | 1.00 | 1.00 | \$16,701.00 | \$16,701.00 |
| Total for Counselors | _ | 0.00 | 1.00 | 1.00 | \$16,701.00 | \$16,701.00 |
| Library Media Staff | | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Aides, Library/Media | | 0.00 | 0.50 | 0.50 | \$15,600.00 | \$15,600.00 |
| Student Support Staff Professional | | 0.20 | 1.00 | 1.20 | \$22,190.83 | \$22,190.83 |
| Student Support Staff Classified | | 0.00 | 1.07 | 1.07 | \$38,133.64 | \$38,133.64 |
| Coordinators and Supervisors | | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Instructional Support Staff | _ | 0.20 | 3.57 | 3.77 | \$24,385.41 | \$24,385.41 |
| General Support Staff | | | | | | |
| School Building Administrators | | 0.80 | 0.00 | 0.80 | \$44,000.00 | \$44,000.00 |
| School Secretary/Clerical Support | | 0.00 | 0.90 | 0.90 | \$27,660.66 | \$27,660.66 |
| Central Office Administrators | | 1.00 | 1.00 | 2.00 | \$43,000.00 | \$43,000.00 |
| Central Office Clerical Staff | | 0.62 | 0.00 | 0.62 | \$31,224.19 | \$31,224.19 |
| Operation and Maintenance | | 1.81 | 1.44 | 3.25 | \$19,844.56 | \$19,844.56 |
| School Bus Drivers | | 1.00 | 0.38 | 1.38 | \$14,886.67 | \$14,886.67 |
| Mechanics | | 0.25 | 0.00 | 0.25 | \$0.00 | \$0.00 |
| Food Service Staff | | 0.00 | 2.62 | 2.62 | \$14,706.43 | \$14,706.43 |
| Other Staff | | 0.20 | 0.00 | 0.20 | \$27,930.75 | \$27,930.75 |
| Total for General Support Staff | _ | 5.68 | 6.34 | 12.02 | \$24,509.90 | \$24,509.90 |

| econdary Staff Subject Areas | Male FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
|-------------------------------|-------------|---------------|--------------|------------------------|-------------------------|
| General/Multidisciplinary | 0.16 | 0.17 | 0.33 | \$30,394.12 | \$32,422.13 |
| Language Arts | 0.17 | 1.00 | 1.17 | \$26,764.10 | \$26,921.37 |
| Mathematics | 1.00 | 0.65 | 1.65 | \$36,035.15 | \$36,523.76 |
| Science | 1.00 | 0.50 | 1.50 | \$25,333.33 | \$28,144.33 |
| Social Studies | 1.67 | 0.00 | 1.67 | \$29,409.58 | \$32,364.07 |
| Physical Education and Health | 0.66 | 0.17 | 0.83 | \$24,857.83 | \$29,850.88 |
| Foreign Language | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Fine and Performing Arts | 0.67 | 0.00 | 0.67 | \$26,900.00 | \$29,195.00 |
| Vocational Education | 1.42 | 0.33 | 1.75 | \$29,940.65 | \$34,611.37 |
| Special Populations | 0.00 | 1.00 | 1.00 | \$28,600.00 | \$28,600.00 |
| Other | 0.00 | 0.34 | 0.34 | \$38,700.00 | \$38,800.00 |

| School Dis | trict Staff | | | | |
|--|-------------|---------------|--------------|------------------------|-------------------------|
| | Male FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
| Instructional Staff | | | | • | |
| Teachers | | | | | |
| Elementary Teacher | 6.53 | 51.25 | 57.78 | \$31,619.06 | \$31,887.58 |
| Jr Hi/Middle School Teacher | 11.63 | 10.64 | 22.27 | \$33,893.71 | \$35,541.66 |
| High School Teacher | 19.47 | 21.94 | 41.41 | \$31,756.85 | \$33,116.18 |
| Teachers of Ungraded or Unspecified Grades | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Teachers | 37.63 | 83.83 | 121.46 | \$32,083.10 | \$32,976.44 |
| Instructional Aides | 0.00 | 24.26 | 24.26 | \$9,339.86 | \$9,339.86 |
| Total for Instructional Staff | 37.63 | 108.09 | 145.72 | \$28,296.72 | \$29,041.33 |
| Instructional Support Staff | | | | | |
| Counselors | | | | | |
| Elementary Guidance Counselors | 1.00 | 0.87 | 1.87 | \$35,244.90 | \$36,367.53 |
| Secondary Guidance Counselors | 1.00 | 2.13 | 3.13 | \$33,856.56 | \$34,105.02 |
| Guidance Counselors (unspecified grades) | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Counselors | 2.00 | 3.00 | 5.00 | \$34,375.80 | \$34,951.20 |
| Library Media Staff | 1.00 | 0.00 | 1.00 | \$39,971.00 | \$39,971.00 |
| Aides, Library/Media | 0.00 | 5.19 | 5.19 | \$9,996.34 | \$9,996.34 |
| Student Support Staff Professional | 1.00 | 5.14 | 6.14 | \$31,078.50 | \$31,404.23 |
| Student Support Staff Classified | 0.00 | 1.94 | 1.94 | \$17,035.05 | \$17,035.05 |
| Coordinators and Supervisors | 1.00 | 1.17 | 2.17 | \$46,568.43 | \$50,413.35 |
| Total for Instructional Support Staff | 5.00 | 16.44 | 21.44 | \$27,455.90 | \$28,072.53 |
| General Support Staff | | | | | |
| School Building Administrators | 4.00 | 3.00 | 7.00 | \$49,343.71 | \$49,343.71 |
| School Secretary/Clerical Support | 0.00 | 8.44 | 8.44 | \$15,966.82 | \$15,966.82 |
| Central Office Administrators | 4.00 | 0.00 | 4.00 | \$48,594.50 | \$48,594.50 |
| Central Office Clerical Staff | 0.00 | 3.57 | 3.57 | \$24,277.31 | \$24,277.31 |
| Operation and Maintenance | 8.75 | 8.75 | 17.50 | \$19,600.23 | \$19,600.23 |
| School Bus Drivers | 0.69 | 8.97 | 9.66 | \$14,403.73 | \$14,403.73 |
| Mechanics | 1.50 | 0.00 | 1.50 | \$22,078.67 | \$22,078.67 |
| Food Service Staff | 0.00 | 11.06 | 11.06 | \$10,422.60 | \$10,422.60 |
| Other Staff | 0.00 | 0.94 | 0.94 | \$16,763.83 | \$16,763.83 |
| Total for General Support Staff | 18.94 | 44.73 | 63.67 | \$22,106.30 | \$22,106.30 |

| Secondary Staff Subject Areas | Male FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
|-------------------------------|-------------|---------------|--------------|------------------------|-------------------------|
| General/Multidisciplinary | 0.00 | 1.00 | 1.00 | \$32,856.00 | \$36,754.00 |
| Language Arts | 2.36 | 5.17 | 7.53 | \$33,844.21 | \$34,688.75 |
| Mathematics | 6.00 | 2.33 | 8.33 | \$33,414.97 | \$35,488.96 |
| Science | 3.83 | 4.00 | 7.83 | \$35,829.25 | \$36,041.25 |
| Social Studies | 5.53 | 1.50 | 7.03 | \$33,948.30 | \$36,105.89 |
| Physical Education and Health | 2.93 | 1.62 | 4.55 | \$28,667.09 | \$32,960.49 |
| Foreign Language | 0.00 | 2.16 | 2.16 | \$31,172.40 | \$32,547.17 |
| Fine and Performing Arts | 2.75 | 3.00 | 5.75 | \$28,386.25 | \$30,497.62 |
| Vocational Education | 5.00 | 5.18 | 10.18 | \$32,415.60 | \$33,651.98 |
| Special Populations | 0.67 | 5.16 | 5.83 | \$30,960.22 | \$30,960.22 |
| Other | 2.03 | 1.33 | 3.36 | \$32,447.91 | \$32,863.57 |

| School D | istrict Staff | | | | |
|--|---------------|---------------|--------------|------------------------|-------------------------|
| | Male FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
| Instructional Staff | | | | Dado Gaiary | - rotal Galary |
| Teachers | | | | | |
| Elementary Teacher | 1.60 | 9.47 | 11.07 | \$33,776.28 | \$34,158.51 |
| Jr Hi/Middle School Teacher | 2.37 | 1.48 | 3.85 | \$31,453.58 | \$33,439.73 |
| High School Teacher | 7.13 | 4.36 | 11.49 | \$30,093.67 | \$31,967.84 |
| Teachers of Ungraded or Unspecified Grades | 0.14 | 0.00 | 0.14 | \$32,500.00 | \$34,450.00 |
| Total for Teachers | 11.24 | 15.31 | 26.55 | \$31,839.02 | \$33,107.77 |
| Instructional Aides | 0.00 | 7.00 | 7.00 | \$10,694.29 | \$10,694.29 |
| Total for Instructional Staff | 11.24 | 22.31 | 33.55 | \$27,427.30 | \$28,431.33 |
| Instructional Support Staff | | | | | |
| Counselors | | | | | |
| Elementary Guidance Counselors | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Secondary Guidance Counselors | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Guidance Counselors (unspecified grades) | 0.83 | 0.00 | 0.83 | \$46,222.29 | \$46,643.98 |
| Total for Counselors | 0.83 | 0.00 | 0.83 | \$46,222.29 | \$46,643.98 |
| Library Media Staff | 0.00 | 1.00 | 1.00 | \$36,500.00 | \$36,500.00 |
| Aides, Library/Media | 0.00 | 0.50 | 0.50 | \$14,290.00 | \$14,290.00 |
| Student Support Staff Professional | 0.00 | 1.82 | 1.82 | \$28,439.56 | \$28,716.66 |
| Student Support Staff Classified | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Coordinators and Supervisors | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Instructional Support Staff | 0.83 | 3.32 | 4.15 | \$32,233.61 | \$32,439.47 |
| General Support Staff | | | | | |
| School Building Administrators | 1.17 | 0.00 | 1.17 | \$64,385.90 | \$64,385.90 |
| School Secretary/Clerical Support | 0.00 | 1.75 | 1.75 | \$14,977.14 | \$14,977.14 |
| Central Office Administrators | 0.90 | 1.50 | 2.40 | \$38,595.83 | \$38,595.83 |
| Central Office Clerical Staff | 0.00 | 0.75 | 0.75 | \$20,333.33 | \$20,333.33 |
| Operation and Maintenance | 2.76 | 1.00 | 3.76 | \$19,196.28 | \$19,196.28 |
| School Bus Drivers | 0.25 | 0.38 | 0.63 | \$21,766.67 | \$21,766.67 |
| Mechanics | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Food Service Staff | 0.00 | 2.00 | 2.00 | \$11,485.00 | \$11,485.00 |
| Other Staff | 0.00 | 0.50 | 0.50 | \$0.00 | \$0.00 |
| Total for General Support Staff | 5.08 | 7.88 | 12.96 | \$24,558.83 | \$24,558.83 |

| Secondary Staff Subject Areas | Male FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
|-------------------------------|-------------|---------------|--------------|------------------------|-------------------------|
| General/Multidisciplinary | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Language Arts | 0.68 | 1.00 | 1.68 | \$23,309.52 | \$25,991.07 |
| Mathematics | 1.86 | 0.66 | 2.52 | \$32,912.70 | \$34,638.89 |
| Science | 1.64 | 0.00 | 1.64 | \$33,682.93 | \$33,989.33 |
| Social Studies | 1.28 | 0.00 | 1.28 | \$24,250.00 | \$27,435.55 |
| Physical Education and Health | 0.65 | 0.00 | 0.65 | \$28,561.54 | \$32,203.8 |
| Foreign Language | 0.00 | 0.34 | 0.34 | \$34,500.00 | \$34,500.00 |
| Fine and Performing Arts | 1.50 | 0.00 | 1.50 | \$28,821.71 | \$30,218.84 |
| Vocational Education | 1.72 | 2.00 | 3.72 | \$30,768.82 | \$32,989.25 |
| Special Populations | 0.14 | 1.84 | 1.98 | \$34,944.44 | \$36,608.93 |
| Other | 0.17 | 0.00 | 0.17 | \$34,500.00 | \$34,500.00 |

| School Di | strict Staff | | | | |
|--|--------------|--------|--------|-------------------|----------------------|
| | Male FTE | Female | Total | Average | Average |
| | FIE | FTE | FTE | Base Salary | Total Salary |
| Instructional Staff | | | | | |
| Teachers | F 74 | 07.50 | 22.04 | #24 004 00 | ¢22.200.50 |
| Elementary Teacher | 5.71 | 27.50 | 33.21 | \$31,881.06 | \$32,290.58 |
| Jr Hi/Middle School Teacher | 5.68 | 18.08 | 23.76 | \$29,814.98 | \$31,241.86 |
| High School Teacher | 13.32 | 14.92 | 28.24 | \$33,434.19 | \$36,417.63 |
| Teachers of Ungraded or Unspecified Grades | 0.00 | 1.00 | 1.00 | \$40,050.00 | \$41,150.00 |
| Total for Teachers | 24.71 | 61.50 | 86.21 | \$31,915.15 | \$33, <i>4</i> 56.22 |
| Instructional Aides | 0.30 | 17.08 | 17.38 | \$11,656.73 | \$11,656.73 |
| Total for Instructional Staff | 25.01 | 78.58 | 103.59 | \$28,516.26 | \$29,798.77 |
| Instructional Support Staff | | | | | |
| Counselors | | | | | |
| Elementary Guidance Counselors | 0.00 | 0.58 | 0.58 | \$38,233.72 | \$38,233.72 |
| Secondary Guidance Counselors | 1.00 | 1.42 | 2.42 | \$40,810.51 | \$41,060.51 |
| Guidance Counselors (unspecified grades) | 1.00 | 0.00 | 1.00 | \$39,250.00 | \$39,250.00 |
| Total for Counselors | 2.00 | 2.00 | 4.00 | \$40,046.75 | \$40,198.00 |
| Library Media Staff | 1.00 | 1.00 | 2.00 | \$32,600.00 | \$34,800.00 |
| Aides, Library/Media | 0.00 | 1.00 | 1.00 | \$10,701.00 | \$10,701.00 |
| Student Support Staff Professional | 0.00 | 4.00 | 4.00 | \$32,625.00 | \$32,625.00 |
| Student Support Staff Classified | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Coordinators and Supervisors | 0.00 | 2.00 | 2.00 | \$50,241.00 | \$52,741.00 |
| Total for Instructional Support Staff | 3.00 | 10.00 | 13.00 | \$35,928.46 | \$36,698.08 |
| General Support Staff | | | | | |
| School Building Administrators | 4.00 | 1.00 | 5.00 | \$52,485.40 | \$52,485.40 |
| School Secretary/Clerical Support | 0.00 | 5.00 | 5.00 | \$18,384.00 | \$18,384.00 |
| Central Office Administrators | 1.00 | 3.00 | 4.00 | \$39,542.00 | \$39,542.00 |
| Central Office Clerical Staff | 1.00 | 5.00 | 6.00 | \$20,885.50 | \$20,885.50 |
| Operation and Maintenance | 6.20 | 6.40 | 12.60 | \$20,880.63 | \$20,880.63 |
| School Bus Drivers | 4.20 | 2.80 | 7.00 | \$16,309.29 | \$16,309.29 |
| Mechanics | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Food Service Staff | 0.00 | 4.83 | 4.83 | \$13,536.44 | \$13,536.44 |
| Other Staff | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for General Support Staff | 16.40 | 28.03 | 44.43 | \$24,318.48 | \$24,318.48 |

| econdary Staff Subject Areas | Male FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
|-------------------------------|-------------|---------------|--------------|------------------------|-------------------------|
| General/Multidisciplinary | 5.00 | 12.25 | 17.25 | \$29,192.67 | \$30,633.25 |
| Language Arts | 2.00 | 2.85 | 4.85 | \$34,275.77 | \$37,888.14 |
| Mathematics | 1.00 | 3.25 | 4.25 | \$35,155.88 | \$37,955.88 |
| Science | 2.00 | 1.50 | 3.50 | \$37,229.43 | \$37,572.29 |
| Social Studies | 3.00 | 0.79 | 3.79 | \$33,496.56 | \$36,319.78 |
| Physical Education and Health | 1.00 | 1.50 | 2.50 | \$33,418.40 | \$38,066.40 |
| Foreign Language | 2.00 | 0.00 | 2.00 | \$34,950.00 | \$37,177.50 |
| Fine and Performing Arts | 0.00 | 4.86 | 4.86 | \$31,751.23 | \$35,479.63 |
| Vocational Education | 3.00 | 2.00 | 5.00 | \$30,570.00 | \$34,018.00 |
| Special Populations | 0.00 | 5.00 | 5.00 | \$31,110.00 | \$31,440.00 |
| Other | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |

| School Dist | rict Staff | | | | |
|---|-------------|-----------------|--------------|----------------------------|-------------------------|
| | Male FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
| | FIE | FIE | FIE | base Salary | Total Salary |
| Instructional Staff | | | | | |
| Teachers | 17.64 | 104.38 | 122.02 | \$35,700.73 | \$36,158.12 |
| Elementary Teacher Jr Hi/Middle School Teacher | 26.84 | 55.00 | 81.84 | \$35,700.73 | \$35,105.84 |
| High School Teacher | 31.82 | 33.20 | 65.02 | \$34,271.00 \$35,586.51 | \$37,664.28 |
| Teachers of Ungraded or Unspecified Grades | 0.00 | 4.00 | 4.00 | \$39,960.00 | \$39,960.00 |
| · | 76.30 | 196.58 | 272.88 | | |
| Total for Teachers | | 196.58 56.19 | | \$35,307.16 | \$36,257.14 |
| Instructional Aides | 4.04 | | 60.23 | \$11,238.55 | \$11,238.55 |
| Total for Instructional Staff | 80.34 | 252.77 | 333.11 | \$30,955.29 | \$31,733.50 |
| Instructional Support Staff | | | | | |
| Counselors | | | | | |
| Elementary Guidance Counselors | 0.00 | 3.00 | 3.00 | \$38,880.00 | \$38,880.00 |
| Secondary Guidance Counselors | 4.00 | 3.00 | 7.00 | \$38,880.00 | \$41,062.86 |
| Guidance Counselors (unspecified grades) | 3.00 | 2.00 | 5.00 | \$39,208.00 | \$39,208.00 |
| Total for Counselors | 7.00 | 8.00 | 15.00 | \$38,989.33 | \$40,008.00 |
| Library Media Staff | 0.00 | 3.00 | 3.00 | \$37,440.00 | \$37,523.33 |
| Aides, Library/Media | 0.75 | 5.44 | 6.19 | \$11,572.62 | \$11,572.62 |
| Student Support Staff Professional | 0.00 | 4.00 | 4.00 | \$41,850.00 | \$41,850.00 |
| Student Support Staff Classified | 1.50 | 6.62 | 8.12 | \$15,002.40 | \$15,002.40 |
| Coordinators and Supervisors | 7.00 | 1.50 | 8.50 | \$53,288.12 | \$55,769.86 |
| Total for Instructional Support Staff | 16.25 | 28.56 | 44.81 | \$33,719.33 | \$34,536.66 |
| General Support Staff | | | | | |
| School Building Administrators | 7.00 | 4.00 | 11.00 | \$53,276.64 | \$53,413.00 |
| School Secretary/Clerical Support | 0.00 | 20.44 | 20.44 | \$13,442.98 | \$13,442.98 |
| Central Office Administrators | 2.00 | 3.00 | 5.00 | \$54,454.00 | \$54,454.00 |
| Central Office Clerical Staff | 2.00 | 10.00 | 12.00 | \$15,912.17 | \$15,912.17 |
| Operation and Maintenance | 31.00 | 7.44 | 38.44 | \$14,226.24 | \$14,226.24 |
| School Bus Drivers | 9.22 | 6.31 | 15.53 | \$16,010.31 | \$16,010.31 |
| Mechanics | 2.00 | 0.00 | 2.00 | \$19,054.00 | \$19,054.00 |
| Food Service Staff | 0.00 | 19.56 | 19.56 | \$13,672.03 | \$13,672.03 |
| Other Staff | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for General Support Staff | 53.22 | 70.75 | 123.97 | \$19,561.69 | \$19,573.79 |

| Secondary Staff Subject Areas | Male FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
|-------------------------------|-------------|---------------|--------------|------------------------|-------------------------|
| General/Multidisciplinary | 7.00 | 11.00 | 18.00 | \$36,540.00 | \$36,945.56 |
| Language Arts | 4.00 | 10.00 | 14.00 | \$34,482.86 | \$36,447.14 |
| Mathematics | 5.60 | 10.50 | 16.10 | \$34,492.92 | \$35,772.42 |
| Science | 6.00 | 7.90 | 13.90 | \$30,908.20 | \$32,102.45 |
| Social Studies | 11.50 | 1.00 | 12.50 | \$34,430.40 | \$35,671.42 |
| Physical Education and Health | 7.00 | 4.00 | 11.00 | \$37,505.45 | \$40,982.73 |
| Foreign Language | 1.00 | 4.20 | 5.20 | \$35,764.62 | \$37,024.23 |
| Fine and Performing Arts | 6.00 | 8.00 | 14.00 | \$36,720.00 | \$38,522.93 |
| Vocational Education | 5.00 | 8.10 | 13.10 | \$31,072.67 | \$33,084.58 |
| Special Populations | 4.00 | 25.50 | 29.50 | \$36,115.93 | \$36,609.15 |
| Other | 1.56 | 2.00 | 3.56 | \$38,625.17 | \$40,018.43 |

| School | District Staff | | | | |
|--|----------------|--------|-------|-------------|--------------|
| | Male | Female | Total | Average | Average |
| | FTE | FTE | FTE | Base Salary | Total Salary |
| Instructional Staff | | | | | |
| Teachers | | | | | |
| Elementary Teacher | 0.00 | 6.60 | 6.60 | \$31,196.97 | \$32,187.27 |
| Jr Hi/Middle School Teacher | 0.96 | 0.80 | 1.76 | \$27,677.27 | \$28,263.64 |
| High School Teacher | 2.85 | 3.60 | 6.45 | \$31,203.88 | \$32,228.99 |
| Teachers of Ungraded or Unspecified Grades | 0.00 | 1.00 | 1.00 | \$21,500.00 | \$21,500.00 |
| Total for Teachers | 3.81 | 12.00 | 15.81 | \$30,194.62 | \$31,091.52 |
| Instructional Aides | 0.00 | 1.50 | 1.50 | \$11,883.33 | \$11,883.33 |
| Total for Instructional Staff | 3.81 | 13.50 | 17.31 | \$28,607.86 | \$29,427.04 |
| Instructional Support Staff | | | | | |
| Counselors | | | | | |
| Elementary Guidance Counselors | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Secondary Guidance Counselors | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Guidance Counselors (unspecified grades) | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Counselors | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Library Media Staff | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Aides, Library/Media | 0.00 | 0.50 | 0.50 | \$12,642.00 | \$12,642.00 |
| Student Support Staff Professional | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Student Support Staff Classified | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Coordinators and Supervisors | 0.19 | 0.00 | 0.19 | \$31,700.00 | \$31,700.00 |
| Total for Instructional Support Staff | 0.19 | 0.50 | 0.69 | \$17,889.86 | \$17,889.86 |
| General Support Staff | | | | | |
| School Building Administrators | 1.00 | 0.00 | 1.00 | \$48,000.00 | \$48,000.00 |
| School Secretary/Clerical Support | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Central Office Administrators | 1.00 | 1.00 | 2.00 | \$44,479.50 | \$45,662.00 |
| Central Office Clerical Staff | 0.00 | 1.00 | 1.00 | \$18,500.00 | \$18,500.00 |
| Operation and Maintenance | 2.00 | 0.87 | 2.87 | \$21,343.55 | \$21,343.55 |
| School Bus Drivers | 0.00 | 2.68 | 2.68 | \$15,917.91 | \$15,917.91 |
| Mechanics | 1.00 | 0.00 | 1.00 | \$28,954.00 | \$28,954.00 |
| Food Service Staff | 0.00 | 1.81 | 1.81 | \$17,248.62 | \$17,248.62 |
| Other Staff | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for General Support Staff | 5.00 | 7.36 | 12.36 | \$25,853.48 | \$26,044.82 |

| Secondary Staff Subject Areas | Male <u>FTE</u> | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
|-------------------------------|--------------------|---------------|--------------|------------------------|-------------------------|
| General/Multidisciplinary | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Language Arts | 0.00 | 1.25 | 1.25 | \$31,580.00 | \$33,980.00 |
| Mathematics | 1.00 | 1.00 | 2.00 | \$26,400.00 | \$26,400.00 |
| Science | 1.00 | 0.00 | 1.00 | \$29,100.00 | \$32,970.00 |
| Social Studies | 1.16 | 0.00 | 1.16 | \$33,768.97 | \$33,768.97 |
| Physical Education and Health | 0.00 | 0.60 | 0.60 | \$33,700.00 | \$34,990.00 |
| Foreign Language | 0.16 | 0.00 | 0.16 | \$31,700.00 | \$31,700.00 |
| Fine and Performing Arts | 0.00 | 0.30 | 0.30 | \$23,100.00 | \$23,100.00 |
| Vocational Education | 0.16 | 1.00 | 1.16 | \$35,320.69 | \$35,320.69 |
| Special Populations | 0.00 | 1.00 | 1.00 | \$21,500.00 | \$21,500.00 |
| Other | 0.33 | 0.25 | 0.58 | \$27,993.10 | \$27,993.10 |

| School Distr | rict Staff | | | | |
|--|------------|--------|--------|-------------|--------------|
| | Male | Female | Total | Average | Average |
| | FTE | FTE | FTE | Base Salary | Total Salary |
| Instructional Staff | | | | | |
| Teachers | | | | | |
| Elementary Teacher | 2.76 | 18.50 | 21.26 | \$38,481.34 | \$39,240.49 |
| Jr Hi/Middle School Teacher | 3.36 | 6.00 | 9.36 | \$37,363.55 | \$39,065.83 |
| High School Teacher | 11.48 | 3.50 | 14.98 | \$34,198.05 | \$37,535.68 |
| Teachers of Ungraded or Unspecified Grades | 0.00 | 1.00 | 1.00 | \$25,250.00 | \$28,029.92 |
| Total for Teachers | 17.60 | 29.00 | 46.60 | \$36,595.99 | \$38,416.81 |
| Instructional Aides | 3.00 | 113.50 | 116.50 | \$957.07 | \$957.07 |
| Total for Instructional Staff | 20.60 | 142.50 | 163.10 | \$11,139.62 | \$11,659.85 |
| Instructional Support Staff | | | | | |
| Counselors | | | | | |
| Elementary Guidance Counselors | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Secondary Guidance Counselors | 1.00 | 1.00 | 2.00 | \$39,838.00 | \$45,695.36 |
| Guidance Counselors (unspecified grades) | 0.00 | 1.00 | 1.00 | \$40,880.00 | \$40,880.00 |
| Total for Counselors | 1.00 | 2.00 | 3.00 | \$40,185.33 | \$44,090.24 |
| Library Media Staff | 0.00 | 1.00 | 1.00 | \$42,964.00 | \$42,964.00 |
| Aides, Library/Media | 0.00 | 2.00 | 2.00 | \$16,650.76 | \$16,650.76 |
| Student Support Staff Professional | 0.00 | 1.00 | 1.00 | \$29,418.00 | \$29,418.00 |
| Student Support Staff Classified | 0.00 | 1.00 | 1.00 | \$20,347.00 | \$20,347.00 |
| Coordinators and Supervisors | 1.88 | 0.00 | 1.88 | \$48,827.66 | \$48,827.66 |
| Total for Instructional Support Staff | 2.88 | 7.00 | 9.88 | \$34,249.24 | \$35,434.94 |
| General Support Staff | | | | | |
| School Building Administrators | 1.52 | 1.00 | 2.52 | \$57,722.67 | \$57,722.67 |
| School Secretary/Clerical Support | 0.00 | 4.25 | 4.25 | \$16,310.71 | \$16,310.71 |
| Central Office Administrators | 3.00 | 1.00 | 4.00 | \$46,856.43 | \$46,856.43 |
| Central Office Clerical Staff | 0.00 | 3.25 | 3.25 | \$23,612.96 | \$23,612.96 |
| Operation and Maintenance | 3.50 | 2.75 | 6.25 | \$22,657.02 | \$22,657.02 |
| School Bus Drivers | 2.75 | 3.50 | 6.25 | \$14,909.24 | \$14,909.24 |
| Mechanics | 1.00 | 0.00 | 1.00 | \$24,356.80 | \$24,356.80 |
| Food Service Staff | 0.50 | 3.56 | 4.06 | \$17,561.42 | \$17,561.42 |
| Other Staff | 0.00 | 2.75 | 2.75 | \$18,380.00 | \$18,380.00 |
| Total for General Support Staff | 12.27 | 22.06 | 34.33 | \$25,049.22 | \$25,049.22 |

| Secondary Staff Subject Areas | Male FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
|-------------------------------|-------------|---------------|--------------|------------------------|-------------------------|
| General/Multidisciplinary | 1.24 | 3.00 | 4.24 | \$35,152.13 | \$36,755.67 |
| Language Arts | 1.00 | 2.00 | 3.00 | \$33,238.67 | \$35,091.95 |
| Mathematics | 1.00 | 2.00 | 3.00 | \$30,807.33 | \$32,778.40 |
| Science | 2.12 | 1.50 | 3.62 | \$31,225.14 | \$33,494.43 |
| Social Studies | 1.24 | 0.00 | 1.24 | \$37,269.34 | \$40,073.05 |
| Physical Education and Health | 2.00 | 0.00 | 2.00 | \$40,359.00 | \$46,056.83 |
| Foreign Language | 1.00 | 0.00 | 1.00 | \$27,334.00 | \$27,334.00 |
| Fine and Performing Arts | 0.24 | 2.00 | 2.24 | \$35,994.50 | \$37,740.22 |
| Vocational Education | 3.00 | 0.00 | 3.00 | \$39,143.33 | \$44,240.50 |
| Special Populations | 2.00 | 0.00 | 2.00 | \$40,359.00 | \$44,433.92 |
| Other | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |

| School D | istrict Staff | | | | |
|--|---------------|---------------|--------------|------------------------|-------------------------|
| | Male FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
| Instructional Staff | | | | | |
| Teachers | | | | | |
| Elementary Teacher | 3.00 | 18.50 | 21.50 | \$34,226.28 | \$34,863.86 |
| Jr Hi/Middle School Teacher | 6.50 | 5.50 | 12.00 | \$36,730.79 | \$38,718.63 |
| High School Teacher | 10.75 | 7.00 | 17.75 | \$35,379.24 | \$38,822.62 |
| Teachers of Ungraded or Unspecified Grades | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Teachers | 20.25 | 31.00 | 51.25 | \$35,212.02 | \$37,137.52 |
| Instructional Aides | 0.00 | 8.00 | 8.00 | \$9,880.22 | \$9,880.22 |
| Total for Instructional Staff | 20.25 | 39.00 | 59.25 | \$31,791.69 | \$33,457.21 |
| Instructional Support Staff | | | | | |
| Counselors | | | | | |
| Elementary Guidance Counselors | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Secondary Guidance Counselors | 2.00 | 0.00 | 2.00 | \$46,695.67 | \$50,645.67 |
| Guidance Counselors (unspecified grades) | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Counselors | 2.00 | 0.00 | 2.00 | \$46,695.67 | \$50,645.67 |
| Library Media Staff | 0.00 | 1.00 | 1.00 | \$45,433.22 | \$46,933.22 |
| Aides, Library/Media | 0.00 | 6.00 | 6.00 | \$10,351.89 | \$10,351.89 |
| Student Support Staff Professional | 0.00 | 2.00 | 2.00 | \$38,529.50 | \$38,529.50 |
| Student Support Staff Classified | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Coordinators and Supervisors | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Instructional Support Staff | 2.00 | 9.00 | 11.00 | \$25,272.26 | \$26,126.81 |
| General Support Staff | | | | | |
| School Building Administrators | 2.00 | 1.00 | 3.00 | \$54,426.67 | \$54,426.67 |
| School Secretary/Clerical Support | 0.00 | 4.00 | 4.00 | \$18,325.32 | \$18,325.32 |
| Central Office Administrators | 3.00 | 2.00 | 5.00 | \$40,561.90 | \$40,761.90 |
| Central Office Clerical Staff | 0.00 | 2.99 | 2.99 | \$23,881.74 | \$23,881.74 |
| Operation and Maintenance | 2.00 | 8.00 | 10.00 | \$20,488.18 | \$20,488.18 |
| School Bus Drivers | 1.00 | 9.00 | 10.00 | \$7,607.18 | \$7,607.18 |
| Mechanics | 1.00 | 0.00 | 1.00 | \$28,310.40 | \$28,310.40 |
| Food Service Staff | 0.00 | 8.00 | 8.00 | \$9,194.94 | \$9,194.94 |
| Other Staff | 0.00 | 2.00 | 2.00 | \$19,167.20 | \$19,167.20 |
| Total for General Support Staff | 9.00 | 36.99 | 45.99 | \$20,264.30 | \$20,286.04 |

| Secondary Staff Subject Areas | Male FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
|-------------------------------|-------------|---------------|--------------|------------------------|-------------------------|
| General/Multidisciplinary | 3.00 | 3.00 | 6.00 | \$37,862.00 | \$40,603.67 |
| Language Arts | 1.25 | 2.00 | 3.25 | \$38,440.46 | \$41,225.08 |
| Mathematics | 3.00 | 1.00 | 4.00 | \$34,823.25 | \$37,248.25 |
| Science | 1.00 | 0.00 | 1.00 | \$43,042.00 | \$43,342.00 |
| Social Studies | 1.00 | 1.00 | 2.00 | \$38,517.50 | \$41,292.50 |
| Physical Education and Health | 1.50 | 1.00 | 2.50 | \$37,317.60 | \$43,117.60 |
| Foreign Language | 1.00 | 0.00 | 1.00 | \$33,993.00 | \$43,993.00 |
| Fine and Performing Arts | 0.50 | 2.50 | 3.00 | \$33,612.50 | \$36,470.50 |
| Vocational Education | 3.00 | 1.00 | 4.00 | \$33,587.50 | \$36,050.00 |
| Special Populations | 2.00 | 1.00 | 3.00 | \$31,601.00 | \$31,934.33 |
| Other | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |

| School | District Staff | | | | |
|--|----------------|--------|--------|-------------|--------------|
| | Male | Female | Total | Average | Average |
| | FTE | FTE | FTE | Base Salary | Total Salary |
| Instructional Staff | | | | | |
| Teachers | | | | | |
| Elementary Teacher | 15.36 | 142.38 | 157.74 | \$36,144.11 | \$36,319.02 |
| Jr Hi/Middle School Teacher | 45.04 | 44.74 | 89.78 | \$35,900.63 | \$37,846.82 |
| High School Teacher | 39.10 | 35.82 | 74.92 | \$36,853.05 | \$39,180.04 |
| Teachers of Ungraded or Unspecified Grades | 3.50 | 15.70 | 19.20 | \$36,425.81 | \$37,577.24 |
| Total for Teachers | 103.00 | 238.64 | 341.64 | \$36,251.42 | \$37,418.63 |
| Instructional Aides | 0.75 | 94.59 | 95.34 | \$10,053.86 | \$10,053.86 |
| Total for Instructional Staff | 103.75 | 333.23 | 436.98 | \$30,535.66 | \$31,448.20 |
| Instructional Support Staff | | | | | |
| Counselors | | | | | |
| Elementary Guidance Counselors | 0.33 | 5.50 | 5.83 | \$39,854.78 | \$40,072.87 |
| Secondary Guidance Counselors | 5.67 | 8.50 | 14.17 | \$39,136.11 | \$39,527.89 |
| Guidance Counselors (unspecified grades) | 4.00 | 8.00 | 12.00 | \$41,042.08 | \$41,042.08 |
| Total for Counselors | 10.00 | 22.00 | 32.00 | \$39,981.78 | \$40,195.00 |
| Library Media Staff | 1.00 | 7.00 | 8.00 | \$40,475.13 | \$40,875.13 |
| Aides, Library/Media | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Student Support Staff Professional | 1.00 | 18.00 | 19.00 | \$36,312.05 | \$36,407.68 |
| Student Support Staff Classified | 0.00 | 5.49 | 5.49 | \$9,648.27 | \$9,648.27 |
| Coordinators and Supervisors | 3.50 | 4.00 | 7.50 | \$53,201.40 | \$54,381.07 |
| Total for Instructional Support Staff | 15.50 | 56.49 | 71.99 | \$38,132.05 | \$38,419.42 |
| General Support Staff | | | | | |
| School Building Administrators | 16.50 | 1.00 | 17.50 | \$57,946.43 | \$59,854.74 |
| School Secretary/Clerical Support | 0.00 | 31.23 | 31.23 | \$20,953.28 | \$20,953.28 |
| Central Office Administrators | 4.00 | 1.00 | 5.00 | \$66,502.00 | \$66,502.00 |
| Central Office Clerical Staff | 4.00 | 28.08 | 32.08 | \$24,276.03 | \$24,276.03 |
| Operation and Maintenance | 31.32 | 51.25 | 82.57 | \$20,433.95 | \$20,433.95 |
| School Bus Drivers | 13.64 | 20.09 | 33.73 | \$16,582.89 | \$16,582.89 |
| Mechanics | 3.00 | 0.00 | 3.00 | \$39,567.67 | \$39,567.67 |
| Food Service Staff | 0.00 | 20.89 | 20.89 | \$14,389.28 | \$14,389.28 |
| Other Staff | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for General Support Staff | 72.46 | 153.54 | 226.00 | \$24,095.51 | \$24,243.28 |

| Secondary Staff Subject Areas | Male FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
|-------------------------------|-------------|---------------|--------------|------------------------|-------------------------|
| General/Multidisciplinary | 3.00 | 3.00 | 6.00 | \$33,077.00 | \$36,607.83 |
| Language Arts | 7.00 | 13.16 | 20.16 | \$35,250.11 | \$37,212.21 |
| Mathematics | 8.50 | 8.98 | 17.48 | \$35,921.35 | \$37,579.93 |
| Science | 14.00 | 5.86 | 19.86 | \$34,715.22 | \$36,238.18 |
| Social Studies | 11.25 | 6.00 | 17.25 | \$37,556.05 | \$40,413.00 |
| Physical Education and Health | 9.93 | 9.50 | 19.43 | \$36,953.94 | \$40,537.13 |
| Foreign Language | 2.00 | 4.84 | 6.84 | \$35,567.56 | \$36,704.11 |
| Fine and Performing Arts | 6.48 | 14.50 | 20.98 | \$38,162.69 | \$39,801.74 |
| Vocational Education | 14.98 | 10.66 | 25.64 | \$38,108.41 | \$40,760.98 |
| Special Populations | 3.53 | 16.78 | 20.31 | \$33,300.62 | \$33,591.55 |
| Other | 5.27 | 2.00 | 7.27 | \$38,421.69 | \$40,473.33 |

| School D | District Staff | | | | |
|---|----------------|---------------|--------------|----------------------------|----------------------------|
| | Male FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
| Instructional Ctaff | | FIE | FIE | Base Salal y | Total Salary |
| Instructional Staff | | | | | |
| Teachers | 6.00 | 82.25 | 88.25 | \$39,288.67 | \$39,333.10 |
| Elementary Teacher Jr Hi/Middle School Teacher | 19.00 | 31.50 | 50.50 | \$36,869.31 | \$38,512.34 |
| High School Teacher | 35.50 | 36.50 | 72.00 | \$38,338.33 | \$40,943.31 |
| Teachers of Ungraded or Unspecified Grades | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Teachers | 60.50 | 150.25 | 210.75 | \$38,384.27 | \$39,686.53 |
| Instructional Aides | 0.83 | 24.57 | 25.40 | \$30,304.27 \$11,967.48 | \$39,000.53 \$11,967.48 |
| Total for Instructional Staff | 61.33 | 174.82 | 236.15 | \$35,542.91 | \$36,705.11 |
| Instructional Support Staff | 000 | | | 400,0 1210 1 | 400,100111 |
| Counselors | | | | | |
| Elementary Guidance Counselors | 0.00 | 3.50 | 3.50 | \$38,057.14 | \$38,057.14 |
| Secondary Guidance Counselors | 4.00 | 5.50 | 9.50 | \$42,421.05 | \$43,348.53 |
| Guidance Counselors (unspecified grades) | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Counselors | 4.00 | 9.00 | 13.00 | \$41,246.15 | \$41,923.92 |
| Library Media Staff | 0.00 | 4.00 | 4.00 | \$45,800.00 | \$45,800.00 |
| Aides, Library/Media | 0.00 | 4.30 | 4.30 | \$12,383.02 | \$12,383.02 |
| Student Support Staff Professional | 2.00 | 12.00 | 14.00 | \$38,857.14 | \$39,366.29 |
| Student Support Staff Classified | 0.00 | 12.80 | 12.80 | \$14,477.03 | \$14,477.03 |
| Coordinators and Supervisors | 3.50 | 3.00 | 6.50 | \$54,684.62 | \$54,684.62 |
| Total for Instructional Support Staff | 9.50 | 45.10 | 54.60 | \$34,018.37 | \$34,310.29 |
| General Support Staff | | | | | |
| School Building Administrators | 8.50 | 2.50 | 11.00 | \$55,233.64 | \$55,802.64 |
| School Secretary/Clerical Support | 0.00 | 15.25 | 15.25 | \$19,921.11 | \$19,921.11 |
| Central Office Administrators | 1.00 | 2.00 | 3.00 | \$61,483.33 | \$61,483.33 |
| Central Office Clerical Staff | 5.00 | 10.83 | 15.83 | \$27,212.13 | \$27,212.13 |
| Operation and Maintenance | 16.51 | 33.83 | 50.34 | \$21,968.93 | \$21,968.93 |
| School Bus Drivers | 0.63 | 14.38 | 15.01 | \$16,504.60 | \$16,504.60 |
| Mechanics | 1.00 | 0.00 | 1.00 | \$29,266.00 | \$29,266.00 |
| Food Service Staff | 0.00 | 18.68 | 18.68 | \$11,719.65 | \$11,719.65 |
| Other Staff | 0.00 | 1.66 | 1.66 | \$11,434.94 | \$11,434.94 |
| Total for General Support Staff | 32.64 | 99.13 | 131.77 | \$23,885.60 | \$23,933.10 |

| Secondary Staff Subject Areas | Male FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
|-------------------------------|-------------|---------------|--------------|------------------------|-------------------------|
| General/Multidisciplinary | 12.00 | 18.00 | 30.00 | \$36,786.67 | \$38,805.90 |
| Language Arts | 4.00 | 6.30 | 10.30 | \$37,992.23 | \$40,138.51 |
| Mathematics | 3.00 | 4.25 | 7.25 | \$36,672.41 | \$39,270.31 |
| Science | 6.00 | 2.50 | 8.50 | \$42,411.76 | \$44,475.65 |
| Social Studies | 5.50 | 2.20 | 7.70 | \$34,475.32 | \$37,668.32 |
| Physical Education and Health | 5.00 | 3.00 | 8.00 | \$41,062.50 | \$45,819.88 |
| Foreign Language | 0.00 | 3.30 | 3.30 | \$37,996.97 | \$38,929.97 |
| Fine and Performing Arts | 8.00 | 4.90 | 12.90 | \$36,455.81 | \$38,880.16 |
| Vocational Education | 7.00 | 7.00 | 14.00 | \$38,114.29 | \$40,490.29 |
| Special Populations | 4.00 | 15.00 | 19.00 | \$38,428.95 | \$39,231.37 |
| Other | 0.00 | 1.55 | 1.55 | \$30,700.00 | \$34,546.10 |

| School District S | Staff | | | | |
|--|-------|--------|--------|-------------|--------------|
| | Male | Female | Total | Average | Average |
| | FTE | FTE | FTE | Base Salary | Total Salary |
| Instructional Staff | | | | | |
| Teachers | | | | | |
| Elementary Teacher | 10.50 | 68.73 | 79.23 | \$36,999.43 | \$37,167.15 |
| Jr Hi/Middle School Teacher | 17.85 | 18.10 | 35.95 | \$32,216.60 | \$33,482.53 |
| High School Teacher | 20.55 | 22.14 | 42.69 | \$36,483.65 | \$39,777.96 |
| Teachers of Ungraded or Unspecified Grades | 0.00 | 3.00 | 3.00 | \$33,333.33 | \$34,166.67 |
| Total for Teachers | 48.90 | 111.97 | 160.87 | \$35,725.36 | \$36,980.61 |
| Instructional Aides | 1.00 | 25.21 | 26.21 | \$13,435.04 | \$13,435.04 |
| Total for Instructional Staff | 49.90 | 137.18 | 187.08 | \$32,602.48 | \$33,681.87 |
| Instructional Support Staff | | | | | |
| Counselors | | | | | |
| Elementary Guidance Counselors | 0.00 | 2.20 | 2.20 | \$39,545.45 | \$39,545.45 |
| Secondary Guidance Counselors | 2.00 | 3.00 | 5.00 | \$40,200.00 | \$40,700.00 |
| Guidance Counselors (unspecified grades) | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Counselors | 2.00 | 5.20 | 7.20 | \$40,000.00 | \$40,347.22 |
| Library Media Staff | 1.00 | 4.00 | 5.00 | \$33,400.00 | \$35,400.00 |
| Aides, Library/Media | 0.00 | 4.45 | 4.45 | \$15,730.53 | \$15,730.53 |
| Student Support Staff Professional | 1.00 | 12.80 | 13.80 | \$31,869.57 | \$31,979.26 |
| Student Support Staff Classified | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Coordinators and Supervisors | 2.70 | 1.00 | 3.70 | \$55,346.52 | \$55,770.85 |
| Total for Instructional Support Staff | 6.70 | 27.45 | 34.15 | \$34,248.40 | \$34,704.74 |
| General Support Staff | | | | | |
| School Building Administrators | 5.50 | 2.00 | 7.50 | \$60,595.98 | \$61,433.31 |
| School Secretary/Clerical Support | 0.00 | 12.53 | 12.53 | \$22,055.21 | \$22,055.21 |
| Central Office Administrators | 3.00 | 2.00 | 5.00 | \$57,331.80 | \$57,331.80 |
| Central Office Clerical Staff | 0.00 | 6.91 | 6.91 | \$28,222.29 | \$28,222.29 |
| Operation and Maintenance | 15.59 | 8.72 | 24.31 | \$24,414.74 | \$24,414.74 |
| School Bus Drivers | 7.34 | 5.56 | 12.90 | \$21,475.14 | \$21,475.14 |
| Mechanics | 0.00 | 2.00 | 2.00 | \$42,432.48 | \$42,432.48 |
| Food Service Staff | 0.00 | 9.06 | 9.06 | \$14,362.94 | \$14,362.94 |
| Other Staff | 1.00 | 1.67 | 2.67 | \$26,749.61 | \$26,749.61 |
| Total for General Support Staff | 32.43 | 50.45 | 82.88 | \$28,589.08 | \$28,664.85 |

| Secondary Staff Subject Areas | Male FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
|-------------------------------|-------------|---------------|--------------|------------------------|-------------------------|
| General/Multidisciplinary | 3.00 | 3.00 | 6.00 | \$31,166.67 | \$32,784.67 |
| Language Arts | 4.50 | 6.50 | 11.00 | \$34,681.52 | \$35,719.33 |
| Mathematics | 7.00 | 3.30 | 10.30 | \$36,611.65 | \$39,568.47 |
| Science | 5.00 | 4.50 | 9.50 | \$32,684.21 | \$32,684.21 |
| Social Studies | 6.50 | 2.60 | 9.10 | \$33,780.22 | \$37,541.20 |
| Physical Education and Health | 3.30 | 3.00 | 6.30 | \$40,603.17 | \$49,083.33 |
| Foreign Language | 0.00 | 4.50 | 4.50 | \$33,000.00 | \$37,718.67 |
| Fine and Performing Arts | 2.00 | 7.44 | 9.44 | \$32,731.69 | \$33,759.24 |
| Vocational Education | 2.70 | 1.00 | 3.70 | \$36,648.65 | \$36,648.65 |
| Special Populations | 3.00 | 7.40 | 10.40 | \$33,777.90 | \$35,178.38 |
| Other | 1.40 | 0.00 | 1.40 | \$37,142.86 | \$39,940.03 |

| Sch | nool District Staff | | | | |
|--|---------------------|---------------|--------------|----------------------------|-------------------------------------|
| | Male FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
| hadmadanal Otaff | | FIE | FIE | Dase Salary | Total Salary |
| Instructional Staff | | | | | |
| Teachers | 21.50 | 89.50 | 111.00 | \$34,108.26 | \$34,283.80 |
| Elementary Teacher Jr Hi/Middle School Teacher | 28.50 | 32.50 | 61.00 | \$35,395.93 | \$36,450.83 |
| High School Teacher | 41.00 | 20.83 | 61.83 | \$34,633.81 | \$36,544.12 |
| Teachers of Ungraded or Unspecified Grades | 0.00 | 1.00 | 1.00 | \$26,350.00 | \$26,350.00 |
| Total for Teachers | 91.00 | 143.83 | 234.83 | \$34,548.09 | \$35,408.06 |
| Instructional Aides | 0.00 | 52.76 | 52.76 | \$34,546.09 \$11,857.99 | \$35, <i>406.0</i> 6 \$11,857.99 |
| Total for Instructional Staff | 91.00 | 196.59 | 287.59 | \$30,385.46 | \$31,087.67 |
| | | | | 400,000 110 | 40 1,001101 |
| Instructional Support Staff | | | | | |
| Counselors Elementary Guidance Counselors | 1.00 | 2.00 | 3.00 | \$31,100.00 | \$31,100.00 |
| Secondary Guidance Counselors | 3.00 | 3.00 | 6.00 | \$42,741.67 | \$43,483.33 |
| Guidance Counselors (unspecified grades) | 2.00 | 0.00 | 2.00 | \$43,600.00 | \$43,600.00 |
| Total for Counselors | 6.00 | 5.00 | 11.00 | \$39,722.73 | \$40,127.27 |
| Library Media Staff | 3.00 | 4.67 | 7.67 | \$43,074.90 | \$43,429.35 |
| Aides, Library/Media | 0.00 | 7.63 | 7.63 | \$13,280.13 | \$13,280.13 |
| Student Support Staff Professional | 2.00 | 15.00 | 17.00 | \$33,673.53 | \$33,845.35 |
| Student Support Staff Classified | 0.00 | 10.31 | 10.31 | \$11,988.94 | \$11,988.94 |
| Coordinators and Supervisors | 2.00 | 1.00 | 3.00 | \$59,259.33 | \$59,259.33 |
| Total for Instructional Support Staff | 13.00 | 43.61 | 56.61 | \$30,780.71 | \$30,958.94 |
| ••• | 10.00 | 40.01 | 00.01 | φου, εσο. ε | ψου,σοσ.σ-ι |
| General Support Staff | 6.00 | 3.00 | 9.00 | ¢== 7=0 00 | \$55.750.00 |
| School Building Administrators School Secretary/Clerical Support | 0.00 | 16.56 | 16.56 | \$55,750.00 \$16,479.55 | \$55,750.00 \$16,479.55 |
| Central Office Administrators | 5.00 | 1.00 | 6.00 | \$56,875.00 | \$16,479.55 \$56,875.00 |
| Central Office Administrators Central Office Clerical Staff | 1.88 | 19.25 | 21.13 | \$21,643.10 | \$21,643.10 |
| Operation and Maintenance | 23.28 | 19.23 | 43.27 | \$21,043.10 | \$21,643.10 \$22,927.69 |
| School Bus Drivers | 4.80 | 6.23 | 11.03 | \$16,527.09 | \$16,527.08 |
| Mechanics | 2.00 | 0.23 | 2.00 | \$30,919.20 | \$30,919.20 |
| Food Service Staff | 0.00 | 26.04 | 26.04 | \$30,919.20 \$11,692.65 | \$11,692.65 |
| Other Staff | 0.00 | 0.88 | 0.88 | \$32,402.05 | \$32,402.05 |
| Total for General Support Staff | 42.96 | 92.95 | 135.91 | \$23,121.36 | \$23,121.36 |

| Secondary Staff Subject Areas | Male FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
|-------------------------------|-------------|---------------|--------------|------------------------|-------------------------|
| General/Multidisciplinary | 16.00 | 16.40 | 32.40 | \$36,183.33 | \$36,965.96 |
| Language Arts | 5.00 | 5.50 | 10.50 | \$38,742.86 | \$40,228.76 |
| Mathematics | 6.00 | 1.00 | 7.00 | \$28,278.57 | \$30,049.43 |
| Science | 7.00 | 1.00 | 8.00 | \$36,756.25 | \$37,972.13 |
| Social Studies | 4.00 | 1.00 | 5.00 | \$33,250.00 | \$36,928.20 |
| Physical Education and Health | 7.00 | 5.33 | 12.33 | \$35,471.65 | \$38,290.34 |
| Foreign Language | 2.00 | 2.60 | 4.60 | \$36,002.17 | \$36,448.26 |
| Fine and Performing Arts | 5.00 | 7.00 | 12.00 | \$33,162.50 | \$35,138.33 |
| Vocational Education | 6.83 | 7.00 | 13.83 | \$34,313.67 | \$35,865.54 |
| Special Populations | 8.50 | 7.50 | 16.00 | \$33,109.03 | \$33,715.03 |
| Other | 2.17 | 0.00 | 2.17 | \$38,844.24 | \$43,137.15 |

| School | District Staff | | | | |
|--|----------------|--------|-------|-------------|--------------|
| | Male | Female | Total | Average | Average |
| | FTE | FTE | FTE | Base Salary | Total Salary |
| Instructional Staff | | | | | |
| Teachers | | | | | |
| Elementary Teacher | 3.00 | 17.00 | 20.00 | \$35,582.95 | \$35,614.20 |
| Jr Hi/Middle School Teacher | 5.00 | 9.55 | 14.55 | \$29,154.98 | \$30,631.79 |
| High School Teacher | 13.90 | 8.55 | 22.45 | \$27,941.43 | \$30,030.07 |
| Teachers of Ungraded or Unspecified Grades | 1.00 | 0.00 | 1.00 | \$33,239.00 | \$33,239.00 |
| Total for Teachers | 22.90 | 35.10 | 58.00 | \$30,972.21 | \$32,161.91 |
| Instructional Aides | 0.00 | 10.25 | 10.25 | \$10,794.54 | \$10,794.54 |
| Total for Instructional Staff | 22.90 | 45.35 | 68.25 | \$27,941.86 | \$28,952.89 |
| Instructional Support Staff | | | | | |
| Counselors | | | | | |
| Elementary Guidance Counselors | 0.00 | 0.40 | 0.40 | \$31,700.00 | \$31,700.00 |
| Secondary Guidance Counselors | 1.00 | 0.40 | 1.40 | \$35,771.43 | \$43,239.29 |
| Guidance Counselors (unspecified grades) | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Counselors | 1.00 | 0.80 | 1.80 | \$34,866.67 | \$40,675.00 |
| Library Media Staff | 0.00 | 2.50 | 2.50 | \$39,200.00 | \$39,200.00 |
| Aides, Library/Media | 0.00 | 3.35 | 3.35 | \$13,865.37 | \$13,865.37 |
| Student Support Staff Professional | 0.00 | 4.00 | 4.00 | \$26,446.25 | \$26,821.25 |
| Student Support Staff Classified | 0.00 | 2.00 | 2.00 | \$16,424.50 | \$16,424.50 |
| Coordinators and Supervisors | 2.60 | 0.00 | 2.60 | \$48,015.38 | \$48,120.19 |
| Total for Instructional Support Staff | 3.60 | 12.65 | 16.25 | \$28,965.11 | \$29,717.57 |
| General Support Staff | | | | | |
| School Building Administrators | 1.00 | 2.00 | 3.00 | \$49,166.67 | \$49,166.67 |
| School Secretary/Clerical Support | 0.00 | 5.00 | 5.00 | \$18,633.60 | \$18,633.60 |
| Central Office Administrators | 2.00 | 1.00 | 3.00 | \$38,754.67 | \$38,754.67 |
| Central Office Clerical Staff | 0.50 | 4.00 | 4.50 | \$27,575.33 | \$27,575.33 |
| Operation and Maintenance | 1.50 | 6.25 | 7.75 | \$22,986.84 | \$22,986.84 |
| School Bus Drivers | 1.50 | 3.50 | 5.00 | \$17,707.40 | \$17,707.40 |
| Mechanics | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Food Service Staff | 0.00 | 6.00 | 6.00 | \$13,273.83 | \$13,273.83 |
| Other Staff | 0.00 | 1.00 | 1.00 | \$8,330.00 | \$8,330.00 |
| Total for General Support Staff | 6.50 | 28.75 | 35.25 | \$23,707.21 | \$23,707.21 |

| secondary Staff Subject Areas | Male FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
|-------------------------------|-------------|---------------|--------------|------------------------|-------------------------|
| General/Multidisciplinary | 3.00 | 5.70 | 8.70 | \$32,274.71 | \$33,934.48 |
| Language Arts | 2.90 | 0.00 | 2.90 | \$28,917.24 | \$32,711.21 |
| Mathematics | 2.50 | 0.00 | 2.50 | \$27,580.00 | \$28,400.00 |
| Science | 2.00 | 0.00 | 2.00 | \$37,200.00 | \$42,612.50 |
| Social Studies | 1.00 | 1.00 | 2.00 | \$31,475.00 | \$34,900.00 |
| Physical Education and Health | 5.00 | 0.80 | 5.80 | \$16,294.83 | \$17,824.14 |
| Foreign Language | 1.00 | 0.00 | 1.00 | \$37,000.00 | \$40,125.00 |
| Fine and Performing Arts | 0.00 | 3.30 | 3.30 | \$32,354.55 | \$34,204.55 |
| Vocational Education | 1.50 | 2.30 | 3.80 | \$24,489.47 | \$25,623.68 |
| Special Populations | 0.00 | 5.00 | 5.00 | \$29,840.00 | \$30,000.00 |
| Other | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |

| | School District Sta | ff | | | | |
|--|---------------------|-------------|---------------|--------------|------------------------|-------------------------|
| | | Male FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
| Instructional Staff | _ | | | | | |
| Teachers | | | | | | |
| Elementary Teacher | | 5.00 | 17.54 | 22.54 | \$34,557.05 | \$34,812.87 |
| Jr Hi/Middle School Teacher | | 7.85 | 4.34 | 12.19 | \$33,800.93 | \$36,267.67 |
| High School Teacher | | 9.65 | 9.32 | 18.97 | \$32,115.94 | \$33,972.80 |
| Teachers of Ungraded or Unspecified Grades | | 1.00 | 0.00 | 1.00 | \$35,900.00 | \$39,777.78 |
| Total for Teachers | _ | 23.50 | 31.20 | 54.70 | \$33,566.52 | \$34,936.51 |
| Instructional Aides | | 0.00 | 18.33 | 18.33 | \$11,266.17 | \$11,266.17 |
| Total for Instructional Staff | _ | 23.50 | 49.53 | 73.03 | \$27,969.30 | \$28,995.42 |
| Instructional Support Staff | | | | | | |
| Counselors | | | | | | |
| Elementary Guidance Counselors | | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Secondary Guidance Counselors | | 1.30 | 0.00 | 1.30 | \$40,617.95 | \$47,422.90 |
| Guidance Counselors (unspecified grades) | _ | 0.70 | 0.00 | 0.70 | \$29,344.46 | \$29,344.46 |
| Total for Counselors | | 2.00 | 0.00 | 2.00 | \$36,672.23 | \$41,095.45 |
| Library Media Staff | | 1.00 | 3.00 | 4.00 | \$37,550.00 | \$38,260.04 |
| Aides, Library/Media | | 0.00 | 4.00 | 4.00 | \$11,935.80 | \$11,935.80 |
| Student Support Staff Professional | | 0.00 | 2.60 | 2.60 | \$24,260.00 | \$24,260.00 |
| Student Support Staff Classified | | 0.00 | 1.00 | 1.00 | \$11,302.20 | \$11,302.20 |
| Coordinators and Supervisors | | 1.50 | 1.34 | 2.84 | \$42,462.50 | \$43,146.69 |
| Total for Instructional Support Staff | | 4.50 | 11.94 | 16.44 | \$28,361.27 | \$29,190.33 |
| General Support Staff | | | | | | |
| School Building Administrators | | 2.00 | 1.00 | 3.00 | \$48,183.33 | \$48,183.33 |
| School Secretary/Clerical Support | | 0.00 | 7.28 | 7.28 | \$16,173.42 | \$16,173.42 |
| Central Office Administrators | | 3.00 | 1.00 | 4.00 | \$45,861.63 | \$45,861.63 |
| Central Office Clerical Staff | | 0.00 | 3.00 | 3.00 | \$22,366.93 | \$22,366.93 |
| Operation and Maintenance | | 5.88 | 7.50 | 13.38 | \$24,328.07 | \$24,328.07 |
| School Bus Drivers | | 1.63 | 2.18 | 3.81 | \$19,398.76 | \$19,398.76 |
| Mechanics | | 1.00 | 0.00 | 1.00 | \$19,534.39 | \$19,534.39 |
| Food Service Staff | | 0.00 | 4.84 | 4.84 | \$12,158.77 | \$12,158.77 |
| Other Staff | _ | 0.70 | 1.90 | 2.60 | \$12,464.31 | \$12,464.31 |
| Total for General Support Staff | | 14.21 | 28.70 | 42.91 | \$23,841.73 | \$23,841.73 |

| Secondary Staff Subject Areas | Male FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
|-------------------------------|-------------|---------------|--------------|------------------------|-------------------------|
| General/Multidisciplinary | 7.85 | 3.00 | 10.85 | \$34,851.00 | \$37,363.97 |
| Language Arts | 1.00 | 1.66 | 2.66 | \$32,977.44 | \$34,011.40 |
| Mathematics | 1.00 | 1.00 | 2.00 | \$26,000.00 | \$26,910.00 |
| Science | 1.15 | 0.66 | 1.81 | \$36,931.49 | \$42,244.11 |
| Social Studies | 1.50 | 0.50 | 2.00 | \$31,975.00 | \$33,235.00 |
| Physical Education and Health | 1.00 | 1.00 | 2.00 | \$35,752.25 | \$37,721.00 |
| Foreign Language | 0.00 | 0.34 | 0.34 | \$22,000.00 | \$22,000.00 |
| Fine and Performing Arts | 1.00 | 1.50 | 2.50 | \$31,180.00 | \$33,475.18 |
| Vocational Education | 3.00 | 1.00 | 4.00 | \$33,822.21 | \$36,064.89 |
| Special Populations | 0.00 | 3.00 | 3.00 | \$25,100.00 | \$27,017.95 |
| Other | 1.00 | 0.00 | 1.00 | \$41,000.00 | \$41,800.00 |

| School District | Staff | | | | |
|--|-------|--------|--------|-------------|--------------|
| | Male | Female | Total | Average | Average |
| | FTE | FTE | FTE | Base Salary | Total Salary |
| Instructional Staff | | | | | |
| Teachers | | | | | |
| Elementary Teacher | 7.00 | 40.60 | 47.60 | \$31,195.88 | \$31,727.05 |
| Jr Hi/Middle School Teacher | 7.00 | 19.40 | 26.40 | \$31,698.98 | \$33,646.66 |
| High School Teacher | 22.60 | 11.20 | 33.80 | \$35,224.58 | \$38,001.63 |
| Teachers of Ungraded or Unspecified Grades | 1.00 | 0.00 | 1.00 | \$48,194.44 | \$48,194.44 |
| Total for Teachers | 37.60 | 71.20 | 108.80 | \$32,725.76 | \$34,293.46 |
| Instructional Aides | 2.00 | 51.00 | 53.00 | \$7,265.87 | \$7,265.87 |
| Total for Instructional Staff | 39.60 | 122.20 | 161.80 | \$24,385.99 | \$25,440.17 |
| Instructional Support Staff | | | | | |
| Counselors | | | | | |
| Elementary Guidance Counselors | 0.00 | 1.50 | 1.50 | \$34,541.21 | \$34,541.20 |
| Secondary Guidance Counselors | 2.00 | 0.80 | 2.80 | \$43,350.99 | \$46,214.92 |
| Guidance Counselors (unspecified grades) | 2.00 | 1.00 | 3.00 | \$40,430.98 | \$40,430.98 |
| Total for Counselors | 4.00 | 3.30 | 7.30 | \$40,340.76 | \$41,439.25 |
| Library Media Staff | 0.00 | 3.00 | 3.00 | \$34,284.33 | \$35,423.33 |
| Aides, Library/Media | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Student Support Staff Professional | 0.00 | 4.00 | 4.00 | \$34,162.50 | \$34,162.50 |
| Student Support Staff Classified | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Coordinators and Supervisors | 0.40 | 0.50 | 0.90 | \$45,078.22 | \$48,074.22 |
| Total for Instructional Support Staff | 4.40 | 10.80 | 15.20 | \$37,800.06 | \$38,729.82 |
| General Support Staff | | | | | |
| School Building Administrators | 4.00 | 1.50 | 5.50 | \$50,336.36 | \$50,336.36 |
| School Secretary/Clerical Support | 0.00 | 9.00 | 9.00 | \$18,084.44 | \$18,084.44 |
| Central Office Administrators | 4.00 | 0.00 | 4.00 | \$44,700.00 | \$44,700.00 |
| Central Office Clerical Staff | 0.00 | 3.50 | 3.50 | \$23,557.43 | \$23,557.43 |
| Operation and Maintenance | 9.75 | 8.00 | 17.75 | \$19,749.75 | \$19,749.75 |
| School Bus Drivers | 4.00 | 7.00 | 11.00 | \$7,940.73 | \$7,940.73 |
| Mechanics | 0.25 | 0.00 | 0.25 | \$31,348.00 | \$31,348.00 |
| Food Service Staff | 0.00 | 15.00 | 15.00 | \$6,849.49 | \$6,849.49 |
| Other Staff | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for General Support Staff | 22.00 | 44.00 | 66.00 | \$18,929.49 | \$18,929.49 |

| Secondary Staff Subject Areas | Male FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
|-------------------------------|-------------|---------------|--------------|------------------------|-------------------------|
| General/Multidisciplinary | 6.00 | 12.00 | 18.00 | \$32,962.00 | \$35,583.72 |
| Language Arts | 2.50 | 3.00 | 5.50 | \$33,262.82 | \$35,010.82 |
| Mathematics | 3.00 | 1.00 | 4.00 | \$33,025.00 | \$35,469.25 |
| Science | 2.00 | 1.00 | 3.00 | \$32,238.33 | \$38,006.33 |
| Social Studies | 3.75 | 0.00 | 3.75 | \$36,686.09 | \$40,592.60 |
| Physical Education and Health | 1.50 | 2.50 | 4.00 | \$38,175.38 | \$41,881.38 |
| Foreign Language | 2.00 | 0.00 | 2.00 | \$34,111.00 | \$38,315.70 |
| Fine and Performing Arts | 1.85 | 3.40 | 5.25 | \$31,330.47 | \$32,907.40 |
| Vocational Education | 4.50 | 1.70 | 6.20 | \$37,863.53 | \$40,320.79 |
| Special Populations | 3.00 | 6.00 | 9.00 | \$32,348.81 | \$32,348.81 |
| Other | 0.50 | 0.00 | 0.50 | \$43,375.00 | \$43,375.00 |

| Scho | ool District Staff | | | | |
|--|--------------------|--------|-------|-------------|--------------|
| | Male | Female | Total | Average | Average |
| | FTE | FTE | FTE | Base Salary | Total Salary |
| Instructional Staff | | | | | |
| Teachers | | | | | |
| Elementary Teacher | 1.33 | 4.68 | 6.01 | \$26,777.20 | \$26,850.75 |
| Jr Hi/Middle School Teacher | 0.34 | 1.49 | 1.83 | \$26,416.94 | \$26,696.45 |
| High School Teacher | 4.33 | 3.83 | 8.16 | \$27,478.68 | \$29,481.92 |
| Teachers of Ungraded or Unspecified Grades | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Teachers | 6.00 | 10.00 | 16.00 | \$27,093.75 | \$28,175.00 |
| Instructional Aides | 0.00 | 3.00 | 3.00 | \$4,518.33 | \$4,518.33 |
| Total for Instructional Staff | 6.00 | 13.00 | 19.00 | \$23,529.21 | \$24,439.74 |
| Instructional Support Staff | | | | | |
| Counselors | | | | | |
| Elementary Guidance Counselors | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Secondary Guidance Counselors | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Guidance Counselors (unspecified grades) | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Counselors | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Library Media Staff | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Aides, Library/Media | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Student Support Staff Professional | 0.00 | 0.50 | 0.50 | \$23,250.00 | \$23,250.00 |
| Student Support Staff Classified | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Coordinators and Supervisors | 0.00 | 0.30 | 0.30 | \$61,900.00 | \$61,900.00 |
| Total for Instructional Support Staff | 0.00 | 0.80 | 0.80 | \$37,743.75 | \$37,743.75 |
| General Support Staff | | | | | |
| School Building Administrators | 1.00 | 0.00 | 1.00 | \$47,000.00 | \$47,000.00 |
| School Secretary/Clerical Support | 0.00 | 1.00 | 1.00 | \$20,594.00 | \$20,594.00 |
| Central Office Administrators | 0.00 | 0.70 | 0.70 | \$61,900.00 | \$61,900.00 |
| Central Office Clerical Staff | 1.00 | 0.00 | 1.00 | \$27,144.00 | \$27,144.00 |
| Operation and Maintenance | 1.00 | 2.00 | 3.00 | \$11,580.00 | \$11,580.00 |
| School Bus Drivers | 1.00 | 2.00 | 3.00 | \$5,320.00 | \$5,320.00 |
| Mechanics | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Food Service Staff | 0.00 | 2.00 | 2.00 | \$11,533.00 | \$11,533.00 |
| Other Staff | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for General Support Staff | 4.00 | 7.70 | 11.70 | \$18,105.47 | \$18,105.47 |

| Secondary Staff Subject Areas | Male <u>FTE</u> | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
|-------------------------------|--------------------|---------------|--------------|------------------------|-------------------------|
| General/Multidisciplinary | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Language Arts | 0.00 | 1.00 | 1.00 | \$29,950.00 | \$30,200.00 |
| Mathematics | 0.67 | 0.00 | 0.67 | \$24,100.00 | \$28,350.00 |
| Science | 1.00 | 0.00 | 1.00 | \$27,300.00 | \$32,500.00 |
| Social Studies | 1.00 | 0.00 | 1.00 | \$37,150.00 | \$43,400.00 |
| Physical Education and Health | 0.00 | 0.66 | 0.66 | \$29,150.00 | \$30,450.00 |
| Foreign Language | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Fine and Performing Arts | 0.67 | 1.00 | 1.67 | \$26,001.20 | \$26,001.20 |
| Vocational Education | 1.00 | 2.00 | 3.00 | \$25,783.33 | \$25,800.00 |
| Special Populations | 0.00 | 0.66 | 0.66 | \$21,300.00 | \$21,300.00 |
| Other | 0.33 | 0.00 | 0.33 | \$24,100.00 | \$28,350.00 |

| Sc | chool District Staff | | | | |
|--|----------------------|---------------|--------------|------------------------|-------------------------|
| | Male FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
| Instructional Staff | | | | • | |
| Teachers | | | | | |
| Elementary Teacher | 2.00 | 30.87 | 32.87 | \$31,263.61 | \$31,494.70 |
| Jr Hi/Middle School Teacher | 6.50 | 9.00 | 15.50 | \$32,040.32 | \$33,178.29 |
| High School Teacher | 14.50 | 14.63 | 29.13 | \$29,683.83 | \$31,659.76 |
| Teachers of Ungraded or Unspecified Grades | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Teachers | 23.00 | 54.50 | 77.50 | \$30,825.16 | \$31,893.46 |
| Instructional Aides | 0.00 | 16.00 | 16.00 | \$10,189.18 | \$10,189.18 |
| Total for Instructional Staff | 23.00 | 70.50 | 93.50 | \$27,293.87 | \$28,179.36 |
| Instructional Support Staff | | | | | |
| Counselors | | | | | |
| Elementary Guidance Counselors | 1.00 | 0.00 | 1.00 | \$32,950.00 | \$32,950.00 |
| Secondary Guidance Counselors | 0.00 | 1.00 | 1.00 | \$36,950.00 | \$38,200.00 |
| Guidance Counselors (unspecified grades) | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Counselors | 1.00 | 1.00 | 2.00 | \$34,950.00 | \$35,575.00 |
| Library Media Staff | 1.00 | 1.00 | 2.00 | \$27,075.00 | \$27,075.00 |
| Aides, Library/Media | 0.00 | 0.87 | 0.87 | \$8,729.89 | \$8,729.89 |
| Student Support Staff Professional | 0.00 | 3.00 | 3.00 | \$33,400.00 | \$35,539.67 |
| Student Support Staff Classified | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Coordinators and Supervisors | 1.50 | 0.00 | 1.50 | \$55,125.00 | \$55,125.00 |
| Total for Instructional Support Staff | 3.50 | 5.87 | 9.37 | \$33,568.04 | \$34,386.50 |
| General Support Staff | | | | | |
| School Building Administrators | 2.50 | 3.00 | 5.50 | \$46,422.45 | \$46,686.09 |
| School Secretary/Clerical Support | 0.00 | 5.50 | 5.50 | \$16,189.45 | \$16,189.45 |
| Central Office Administrators | 4.00 | 0.35 | 4.35 | \$45,337.24 | \$45,337.24 |
| Central Office Clerical Staff | 0.00 | 3.20 | 3.20 | \$21,930.94 | \$21,930.94 |
| Operation and Maintenance | 4.00 | 9.69 | 13.69 | \$20,357.71 | \$20,357.71 |
| School Bus Drivers | 1.60 | 3.50 | 5.10 | \$16,025.70 | \$16,025.70 |
| Mechanics | 1.00 | 0.00 | 1.00 | \$24,440.00 | \$24,440.00 |
| Food Service Staff | 0.00 | 6.66 | 6.66 | \$10,200.90 | \$10,200.90 |
| Other Staff | 0.18 | 2.40 | 2.58 | \$22,907.36 | \$22,907.36 |
| Total for General Support Staff | 13.28 | 34.30 | 47.58 | \$23,616.41 | \$23,646.88 |

| Secondary Staff Subject Areas | Male FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
|-------------------------------|-------------|---------------|--------------|------------------------|-------------------------|
| General/Multidisciplinary | 5.00 | 6.00 | 11.00 | \$32,068.18 | \$32,806.86 |
| Language Arts | 0.00 | 5.00 | 5.00 | \$34,400.00 | \$35,590.00 |
| Mathematics | 3.00 | 0.00 | 3.00 | \$27,700.00 | \$30,816.67 |
| Science | 2.00 | 1.00 | 3.00 | \$28,050.00 | \$29,266.67 |
| Social Studies | 1.75 | 1.00 | 2.75 | \$27,345.45 | \$28,406.82 |
| Physical Education and Health | 2.75 | 2.00 | 4.75 | \$28,273.68 | \$32,088.26 |
| Foreign Language | 0.50 | 1.00 | 1.50 | \$27,466.67 | \$27,600.00 |
| Fine and Performing Arts | 1.50 | 1.13 | 2.63 | \$28,760.46 | \$30,188.50 |
| Vocational Education | 4.00 | 2.50 | 6.50 | \$32,630.77 | \$35,200.46 |
| Special Populations | 0.00 | 4.00 | 4.00 | \$28,475.00 | \$29,200.00 |
| Other | 0.50 | 0.00 | 0.50 | \$33,950.00 | \$41,000.00 |

| | School District Staf | f | | | | |
|--|----------------------|-------------|---------------|--------------|------------------------|-------------------------|
| | | Male FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
| Instructional Staff | _ | | | | | |
| Teachers | | | | | | |
| Elementary Teacher | | 0.25 | 9.00 | 9.25 | \$33,315.51 | \$33,984.23 |
| Jr Hi/Middle School Teacher | | 2.25 | 3.77 | 6.02 | \$32,450.96 | \$34,615.29 |
| High School Teacher | | 4.83 | 6.01 | 10.84 | \$31,868.93 | \$35,027.84 |
| Teachers of Ungraded or Unspecified Grades | | 0.45 | 0.00 | 0.45 | \$38,750.00 | \$44,025.00 |
| Total for Teachers | _ | 7.78 | 18.78 | 26.56 | \$32,621.23 | \$34,723.31 |
| Instructional Aides | | 0.00 | 4.00 | 4.00 | \$10,358.25 | \$10,358.25 |
| Total for Instructional Staff | | 7.78 | 22.78 | 30.56 | \$29,707.23 | \$31,534.17 |
| Instructional Support Staff | | | | | | |
| Counselors | | | | | | |
| Elementary Guidance Counselors | | 0.00 | 0.11 | 0.11 | \$40,250.00 | \$44,865.00 |
| Secondary Guidance Counselors | | 0.00 | 0.11 | 0.11 | \$40,250.00 | \$44,865.00 |
| Guidance Counselors (unspecified grades) | | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Total for Counselors | | 0.00 | 0.22 | 0.22 | \$40,250.00 | \$44,865.00 |
| Library Media Staff | | 0.00 | 1.00 | 1.00 | \$36,000.00 | \$36,000.00 |
| Aides, Library/Media | | 0.00 | 1.00 | 1.00 | \$8,575.00 | \$8,575.00 |
| Student Support Staff Professional | | 0.00 | 2.00 | 2.00 | \$38,300.00 | \$38,300.00 |
| Student Support Staff Classified | | 0.00 | 1.00 | 1.00 | \$32,667.00 | \$32,667.00 |
| Coordinators and Supervisors | | 0.11 | 0.00 | 0.11 | \$38,750.00 | \$44,025.00 |
| Total for Instructional Support Staff | | 0.11 | 5.22 | 5.33 | \$31,324.48 | \$31,623.84 |
| General Support Staff | | | | | | |
| School Building Administrators | | 0.00 | 1.00 | 1.00 | \$41,500.00 | \$41,500.00 |
| School Secretary/Clerical Support | | 0.46 | 2.00 | 2.46 | \$14,441.87 | \$14,441.87 |
| Central Office Administrators | | 1.11 | 1.00 | 2.11 | \$51,972.75 | \$52,247.75 |
| Central Office Clerical Staff | | 0.00 | 0.80 | 0.80 | \$15,307.50 | \$15,307.50 |
| Operation and Maintenance | | 3.00 | 2.25 | 5.25 | \$25,588.00 | \$25,588.00 |
| School Bus Drivers | | 4.00 | 4.00 | 8.00 | \$7,353.00 | \$7,353.00 |
| Mechanics | | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| Food Service Staff | | 0.00 | 4.00 | 4.00 | \$7,919.75 | \$7,919.75 |
| Other Staff | | 0.00 | 0.50 | 0.50 | \$20,000.00 | \$20,000.00 |
| Total for General Support Staff | | 8.57 | 15.55 | 24.12 | \$17,984.06 | \$18,008.12 |

| Secondary Staff Subject Areas | Male FTE | Female FTE | Total FTE | Average Base Salary | Average Total Salary |
|-------------------------------|-------------|---------------|--------------|------------------------|-------------------------|
| General/Multidisciplinary | 2.00 | 2.94 | 4.94 | \$32,221.81 | \$34,205.39 |
| Language Arts | 0.00 | 1.59 | 1.59 | \$36,596.70 | \$37,810.53 |
| Mathematics | 0.89 | 1.00 | 1.89 | \$23,323.28 | \$28,000.90 |
| Science | 0.78 | 0.11 | 0.89 | \$32,691.01 | \$39,607.45 |
| Social Studies | 1.22 | 0.00 | 1.22 | \$37,766.39 | \$42,947.82 |
| Physical Education and Health | 0.47 | 0.33 | 0.80 | \$34,701.88 | \$39,213.04 |
| Foreign Language | 0.00 | 0.41 | 0.41 | \$36,125.00 | \$36,125.00 |
| Fine and Performing Arts | 0.22 | 1.56 | 1.78 | \$34,801.26 | \$37,121.52 |
| Vocational Education | 0.89 | 0.78 | 1.67 | \$29,487.13 | \$31,942.59 |
| Special Populations | 0.95 | 0.00 | 0.95 | \$39,539.47 | \$43,345.53 |
| Other | 0.11 | 1.06 | 1.17 | \$25,906.84 | \$26,884.29 |