2007-08 General Fund Expenditures Detail and Other Uses by Function and Object for State of Wyoming

Function Code and Description	Total Expenditures & Other Uses	% of Total Expend	100 Salaries	200 Employee Benefits	300 Purchased Services	400 Supplies/ Materials	500 Capital Outlay	600 Other Objects	700 Other Uses
1110 - Elementary	229,811,823	21.11	159,605,241	55,346,815	1,768,924	10,380,307	2,637,905	71,974	657
1120 - Junior High or Middle Schools	100,966,270	9.27	69,493,728	24,597,503	1,042,431	3,641,400	2,146,307	44,680	220
1130 - Secondary	130,055,897	11.95	87,866,225	30,986,335	2,732,954	5,410,058	2,842,977	215,582	1,766
1150 - Tuition	1,973,552	0.18	0	0	1,973,552	0	0	0	0
1210 - Programs for Students with Disabilities	111,386,879	10.23	75,399,027	30,489,524	4,268,393	902,251	321,241	6,443	0
1233 - Gifted and Talented	5,452,700	0.50	3,864,648	1,308,133	86,361	167,562	15,965	10,030	0
1250 - Tuition for Students with Disabilities	5,566,762	0.51	0	0	5,566,762	0	0	0	0
1260 - At-Risk Youth	5,817,870	0.53	3,859,068	1,367,414	478,762	110,126	1,479	1,020	0
1270 - Limited English Proficient	3,919,455	0.36	2,789,419	1,076,028	13,133	36,959	3,917	0	0
1280 - Homebound Programs	848,825	0.08	579,486	116,734	151,117	1,488	0	0	0
1290 - Other Special Programs	2,569,718	0.24	1,109,226	350,266	611,855	251,848	243,768	2,755	0
1310 - Adult Non-Occupational	272,148	0.02	131,381	32,157	96,704	7,852	3,055	1,000	0
1410 - Student Activities - Elementary	744,626	0.07	613,732	75,314	36,095	18,773	478	194	39
1420 - Student Activities - Jr Hi / Middle School	6,887,491	0.63	4,866,088	816,093	713,258	400,749	66,450	24,819	33
1430 - Student Activities - High School	22,268,806	2.05	12,313,192	2,168,848	5,178,382	1,709,168	470,484	428,160	572
1530 - Vocational Instruction, Grades 9-12	19,161,932	1.76	12,710,359	4,591,897	119,427	1,405,342	325,478	9,428	0
1610 - Secondary Allocation Program Funds	208	0.00	114	95	0	0	0	0	0
1640 - Correction Education	82,238	0.01	0	0	82,238	0	0	0	0
1720 - Consumer and Homemaking Education	224,313	0.02	145,545	63,650	0	13,301	1,817	0	0
1730 - Career Guidance and Counseling	8,874	0.00	7,425	1,449	0	0	0	0	0
1810 - Elementary Distance Learning	474,262	0.04	135,110	33,494	302,208	894	2,556	0	0
1830 - Secondary Distance Learning	17,130	0.00	0	0	6,867	9,447	0	815	0
1xxx All Instruction	**648,511,778**	**59.57**	**435,489,013**	**153,421,748**	**25,229,425**	**24,467,527**	**9,083,877**	**816,900**	**3,288**
2110 - Guidance Services	17,209,135	1.58	12,600,909	4,223,421	258,587	106,452	11,130	8,637	0
2111 - Supervision of Guidance Services	8,438	0.00	0	0	5,546	150	2,627	115	0
2112 - Counseling Services	2,808,934	0.26	1,619,631	593,705	560,938	27,231	7,089	340	0
2113 - Appraisal Services	239,257	0.02	0	0	213,666	25,591	0	0	0
2114 - Information Services	59,402	0.01	40,525	18,877	0	0	0	0	0
2115 - Record Maintenance Services	491,180	0.05	338,436	87,297	27,108	31,563	6,727	49	0
2117 - Assessment Services	1,102,321	0.10	576,950	168,689	280,944	68,652	6,401	685	0
2120 - Attendance and Social Work Services	2,985,310	0.27	2,138,975	779,770	41,493	13,084	11,988	0	0
2121 - Supervision of Attendance and Social Work Servi	2,219	0.00	0	0	2,219	0	0	0	0
2122 - Attendance Services	442,455	0.04	306,778	107,576	19,981	4,808	3,312	0	0
2123 - Social Work Services	3,328,287	0.31	2,490,909	802,567	26,909	7,902	0	0	0
2124 - Student Accounting Services	435,153	0.04	295,722	104,117	1,119	34,194	0	0	0
2130 - Health Services	7,230,032	0.66	5,082,845	1,965,914	38,134	134,502	7,050	1,164	424
2131 - Supervision of Health Services	149,623	0.01	90,633	41,721	7,227	6,326	3,492	225	0
2132 - Medical Services	1,413,051	0.13	924,349	286,598	87,591	84,540	28,998	975	0
2134 - Nursing Services	1,352,056	0.12	909,061	356,481	23,243	52,680	10,036	555	0
2139 - Other Health Services	23,001	0.00	18,233	4,717	50	0	0	0	0
2140 - Psychological Services	7,988,513	0.73	5,461,250	1,742,044	641,331	71,791	70,789	1,308	0
2142 - Psychological Testing Services	694,537	0.06	482,782	165,723	43,918	2,114	0	0	0
2143 - Psychological Counseling Services	218,744	0.02	89,940	31,749	89,265	3,868	3,774	149	0
2144 - Psychotherapy Services	48,217	0.00	26,068	12,282	8,541	1,327	0	0	0
2149 - Other Psychological Services	1,366	0.00	0	0	1,366	0	0	0	0
2150 - Speech Pathology and Audiology Services	3,648,170	0.34	2,564,870	901,225	148,947	31,970	1,158	0	0
2152 - Speech Pathology Services	5,164,865	0.47	3,670,876	1,174,941	283,736	35,252	0	60	0
2153 - Audiology Services	749,142	0.07	544,154	161,193	34,429	5,291	4,075	0	0
2159 - Other Speech Pathology and Audiology Services	88,213	0.01	56,265	19,741	10,611	1,596	0	0	0
2160 - Board of Cooperative Educational Service (BOCE	504,436	0.05	0	0	504,436	0	0	0	0
2170 - Therapy Services	3,224,015	0.30	2,063,277	794,075	359,514	4,352	2,799	0	0
2171 - Occupational Therapy Services	2,418,246	0.22	1,508,117	484,109	414,149	11,871	0	0	0
2172 - Physical Therapy Services	681,742	0.06	354,983	98,525	227,342	922	-30	0	0

[Note] Other Uses (700 object) has been excluded from functions for percentage purposes.

2007-08 General Fund Expenditures Detail and Other Uses by Function and Object for State of Wyoming - continued

Function Code and Description	Total Expenditures & Other Uses	% of Total Expend	100 Salaries	200 Employee Benefits	300 Purchased Services	400 Supplies/ Materials	500 Capital Outlay	600 Other Objects	700 Other Uses
2190 - Other Support Services-Student	2,154,199	0.20	1,158,583	339,922	632,528	15,077	7,890	200	0
2210 - Improvement of Instruction Services	3,126,599	0.29	1,318,900	463,388	443,071	826,374	46,330	28,538	0
2211 - Supervision of Improvement of Instruction Service	1,668,965	0.15	1,030,394	301,391	139,161	179,326	12,076	6,619	0
2212 - Instruction and Curriculum Development Ser	6,186,321	0.57	3,370,280	1,123,731	692,676	880,459	75,328	43,846	0
2213 - Instructional Staff Training Services	4,723,703	0.43	1,694,100	511,845	1,934,763	354,743	161,467	66,540	244
2219 - Other Improvement of Instruction Service	186,911	0.02	123,506	35,488	21,517	6,186	0	214	0
2220 - Educational Media Services	6,283,244	0.58	3,987,525	1,527,686	60,772	628,721	75,553	2,988	0
2221 - Supervision of Educational Media Service	271,022	0.02	150,207	63,957	19,478	31,582	5,694	105	0
2222 - School Library Services	11,679,491	1.07	7,412,360	2,900,066	83,099	1,216,763	60,189	7,013	0
2223 - Audiovisual Services	572,430	0.05	329,420	145,351	10,032	73,412	13,629	586	0
2225 - Computer-Assisted Instruction Services	1,586,253	0.15	861,062	269,072	172,845	62,718	190,492	30,064	0
2229 - Other Educational Media Services	123,864	0.01	80,048	21,694	0	22,122	0	0	0
2230 - Supervision of Special Education Services	4,962,950	0.46	3,284,725	1,150,800	430,674	76,875	17,320	2,557	0
2240 - Technology Integration	5,074,182	0.47	1,660,618	566,382	795,704	1,011,101	1,036,884	2,853	641
2290 - Other Support Services-Instructional Staff	915,454	0.08	501,250	212,518	89,987	44,404	67,245	50	0
2xxx All Instructional Support	**114,225,649**	**10.49**	**71,219,516**	**24,760,347**	**9,888,642**	**6,197,891**	**1,951,511**	**206,434**	**1,309**
3310 - Central Administration	8,424,921	0.77	4,778,060	1,571,289	1,276,238	307,187	319,381	172,747	18
3311 - Office of the Superintendent Services	8,041,605	0.74	5,277,677	1,622,931	646,541	310,727	81,433	97,139	5,157
3312 - Community Relations Services	581,782	0.05	294,715	89,900	81,135	58,442	55,099	2,491	0
3313 - State and Federal Relations Services	84,598	0.01	49,859	33,251	0	1,489	0	0	0
3319 - Other Executive Administration Services	804,064	0.07	97,741	656,275	47,698	2,350	0	0	0
3320 - School Administration	22,292,754	2.05	15,173,718	5,819,418	724,639	347,050	138,256	88,854	819
3321 - Office of the Principal Services	41,167,593	3.78	28,860,655	10,243,128	886,126	879,907	168,484	128,199	1,093
3329 - Other Support Services-School Administration	244,726	0.02	165,232	76,568	0	2,927	0	0	0
3330 - Business Administration	10,134,071	0.93	5,607,481	2,181,376	1,612,206	384,800	269,646	73,598	4,964
3331 - Fiscal Services	8,483,396	0.78	4,819,354	1,926,090	1,239,694	336,415	126,116	35,237	490
3332 - Purchasing Services	610,735	0.06	404,262	167,621	13,985	21,101	2,976	790	0
3333 - Warehousing and Distributing Services	1,537,241	0.14	889,215	392,062	139,767	109,792	5,186	1,220	0
3334 - Printing, Publishing and Duplicating Services	1,857,320	0.17	800,633	374,451	321,769	177,219	183,099	149	0
3335 - Data Processing Services	1,666,580	0.15	441,714	150,977	400,145	132,889	540,280	575	0
3339 - Other Support Services-Business	554,246	0.05	105,696	34,369	262,701	113,745	37,125	610	0
3350 - Board of Education Services	3,827,162	0.34	147,242	28,664	2,738,101	268,318	115,523	450,305	79,010
3351 - Supervision of Board of Education Serv	626,774	0.06	19,771	5,572	461,164	47,512	12,000	80,756	0
3352 - Board Secretary/Clerk Services	67,038	0.01	56,033	11,004	0	0	0	0	0
3354 - Election Services	5,180	0.00	0	0	5,180	0	0	0	0
3356 - Staff Relations and Negotiations Services	302,400	0.03	100,843	28,020	125,980	45,270	1,912	375	0
3410 - Supervision of Operation and Maintenance of Pla	7,030,683	0.65	3,420,776	1,366,320	731,007	842,364	659,107	9,732	1,376
3420 - Operating Buildings Services	102,225,583	9.39	40,055,986	16,614,014	8,777,405	35,039,962	1,697,264	40,934	19
3430 - Care and Upkeep of Grounds Services	3,565,198	0.33	1,302,464	429,855	539,307	648,752	644,812	9	0
3440 - Care and Upkeep of Equipment Services	1,666,586	0.15	878,607	296,517	154,004	288,993	46,521	1,943	0
3450 - Vehicle Oper and Main/Other Than Stu Transport	558,154	0.05	98,710	31,291	91,783	284,295	52,075	0	0
3460 - Security Services	1,282,338	0.12	263,140	98,704	735,211	90,136	89,570	5,577	0
3470 - Major Building and Facility Maintenance	226,747	0.02	149,191	30,171	13,100	127	34,158	0	0
3490 - Other Operation and Maintenance of Plant Servic	217,697	0.02	111,860	22,795	16,422	4,623	57,435	0	4,563
3510 - Vehicle Operation-To and From School	61,984,126	5.69	25,781,653	9,925,324	3,415,326	10,042,042	12,687,614	87,233	44,935
3520 - Vehicle Operation-Activities	6,738,556	0.62	3,378,809	853,594	565,123	1,611,475	328,066	1,489	0
3590 - Other Transportation	3,253,922	0.30	255,542	69,557	634,893	1,112,868	1,172,241	2,220	6,600
3810 - Planning, Research, Development and Evaluatior	936,012	0.09	630,381	213,158	39,422	51,805	0	1,246	0
3820 - Information Services	38,895	0.00	0	0	38,862	33	0	0	0
3830 - Staff Services	4,195,945	0.39	2,372,291	1,106,414	392,589	272,878	34,425	17,349	0
3850 - Technology Coordination	17,598,449	1.62	7,012,948	2,541,529	2,365,619	2,114,924	3,476,834	86,595	0
3900 - Other Support Services	149,011	0.01	110,416	28,284	7,397	540	2,374	0	0
3xxx All Support Services - General	**322,982,090**	**29.65**	**153,912,675**	**59,040,492**	**29,500,537**	**55,952,957**	**23,039,013**	**1,387,371**	**149,045**

[Note] Other Uses (700 object) has been excluded from functions for percentage purposes.

2007-08 General Fund Expenditures Detail and Other Uses by Function and Object for State of Wyoming - continued

Function Code and Description	Total Expenditures & Other Uses	% of Total Expend	100 Salaries	200 Employee Benefits	300 Purchased Services	400 Supplies/ Materials	500 Capital Outlay	600 Other Objects	700 Other Uses
4100 - Food Services Operations	404,986	0.04	0	0	0	404,986	0	0	0
4200 - Enterprise Operations	66,594	0.01	0	0	3,044	46,724	0	16,825	0
4300 - Community Support	1,080,843	0.10	578,256	150,384	99,808	193,652	23,863	34,880	0
4xxx All Operation of Non-Instructional Service	**1,552,423**	**0.14**	**578,256**	**150,384**	**102,852**	**645,363**	**23,863**	**51,705**	**0**
5100 - Site Acquisition Services	593,395	0.05	62,241	27,660	784	865	501,845	0	0
5200 - Site Improvement Services	24,456	0.00	0	0	0	0	24,456	0	0
5300 - Architecture and Engineering Services	69,927	0.01	44,828	11,664	14,900	0	-1,464	0	0
5500 - Building Acquisition and Construction Services	445,799	0.04	0	0	9,200	0	436,600	0	0
5600 - Building Improvements Services	230,488	0.02	0	0	20,758	0	209,730	0	0
5900 - Other Facilities Acquisition and Construction Serv	82,197	0.01	52,200	20,693	1,996	363	6,900	45	0
5xxx All Facilities Acquisition & Construction	**1,446,263**	**0.13**	**159,269**	**60,016**	**47,638**	**1,228**	**1,178,066**	**45**	**0**
6000 - Other Uses	22,953	0.00	0	22,953	0	0	0	0	0
6200 - Fund Transfers	75,553,144	0.00	0	1,608	0	1,000	16,017	0	75,534,520
6400 - Payments to Other Governmental Units	1,548,198	0.01	0	0	0	0	0	76,198	1,472,000
6xxx All Other Uses	**77,124,295**	**0.01**	**0**	**24,561**	**0**	**1,000**	**16,017**	**76,198**	**77,006,520**
Total Expenditures & Other Uses	**1,165,842,499**		**661,358,729**	**237,457,548**	**64,769,094**	**87,265,966**	**35,292,347**	**2,538,653**	**77,160,161**

[Note] Other Uses (700 object) has been excluded from functions for percentage purposes.