2004-05 General Fund Expenditures and Other Uses by Function

WDE ID	District Name	Total Expenditures & Other Uses	1000 Instruction Amt	%	2000 Instructional Support Amt	%	3000 Generall Support Amt	%	4000 Community Support Amt	%	5000 Faciltities Acquisition Amt	%	[Note] Operating Cost Amt	6000 Other Uses Amt
0101000	Albany #1	33,292,038	19,919,010	59.83	3,647,791	10.96	9,714,298	29.18	10,939	0.03	0	0.00	33,292,038	*0*
0201000	Big Horn #1	8,164,093	4,743,738	59.61	464,117	5.83	2,748,038	34.53	0	0.00	2,342	0.03	7,958,234	*205,858*
0202000	Big Horn #2	6,284,763	3,685,371	58.78	570,342	9.10	1,913,970	30.53	100,081	1.60	0	0.00	6,269,763	*15,000*
0203000	Big Horn #3	5,264,454	2,772,058	53.47	689,400	13.30	1,678,318	32.37	44,678	0.86	0	0.00	5,184,454	*80,000*
0204000	Big Horn #4	4,609,004	2,439,371	55.24	295,641	6.69	1,673,803	37.90	7,264	0.16	0	0.00	4,416,078	*192,925*
0301000	Campbell #1	61,503,188	34,332,078	56.65	7,426,166	12.25	18,821,098	31.05	27,181	0.04	0	0.00	60,606,523	*896,665*
0401000	Carbon #1	16,341,886	8,379,764	54.38	1,229,129	7.98	5,588,193	36.27	0	0.00	211,355	1.37	15,408,441	*933,446*
0402000	Carbon #2	10,182,612	5,290,880	52.49	1,164,297	11.55	3,620,288	35.91	0	0.00	4,948	0.05	10,080,412	*102,200*
0501000	Converse #1	13,883,859	8,586,534	62.40	977,593	7.10	4,188,232	30.44	7,065	0.05	0	0.00	13,759,424	*124,434*
0502000	Converse #2	7,346,861	4,088,327	56.61	820,533	11.36	2,313,001	32.03	0	0.00	0	0.00	7,221,861	*125,000*
0601000	Crook #1	12,315,135	7,066,098	58.10	1,248,707	10.27	3,846,504	31.63	0	0.00	0	0.00	12,161,310	*153,825*
0701000	Fremont # 1	16,515,104	9,527,109	58.42	1,388,211	8.51	5,393,653	33.07	0	0.00	0	0.00	16,308,973	*206,131*
0702000	Fremont # 2	3,199,379	1,356,228	43.95	406,251	13.16	1,192,475	38.64	1,500	0.05	129,676	4.20	3,086,129	*113,249*
0706000	Fremont # 6	4,694,753	2,334,264	50.47	475,081	10.27	1,815,408	39.25	0	0.00	0	0.00	4,624,753	*70,000*
0714000	Fremont #14	10,460,890	5,740,308	57.23	814,496	8.12	3,475,139	34.65	0	0.00	0	0.00	10,029,944	*430,946*
0721000	Fremont #21	6,382,468	3,515,375	58.61	709,982	11.84	1,706,765	28.46	65,346	1.09	0	0.00	5,997,468	*385,000*
0724000	Fremont #24	3,633,727	1,799,277	49.83	457,222	12.66	1,354,228	37.51	0	0.00	0	0.00	3,610,727	*23,000*
0725000	Fremont #25	20,253,340	10,723,980	53.12	2,244,916	11.12	7,098,140	35.16	121,485	0.60	0	0.00	20,188,521	*64,819*
0738000	Fremont #38	6,919,811	2,965,463	43.95	195,662	2.90	2,485,736	36.84	0	0.00	1,100,000	16.30	6,746,861	*172,950*
0801000	Goshen #1	16,334,436	9,022,991	55.33	1,809,213	11.10	5,474,256	33.57	0	0.00	0	0.00	16,306,460	*27,976*
0901000	Hot Springs #1	7,525,561	4,179,989	56.09	762,381	10.23	2,510,419	33.68	0	0.00	0	0.00	7,452,790	*72,771*
1001000	Johnson #1	11,851,951	6,728,220	57.20	1,332,590	11.33	3,691,669	31.39	9,472	0.08	0	0.00	11,761,951	*90,000*
1101000	Laramie #1	109,760,085	62,581,973	60.20	11,273,573	10.84	29,207,428	28.10	670	0.00	888,207	0.85	103,951,852	*5,808,233*
1102000	Laramie #2	10,544,549	5,485,847	54.35	1,002,040	9.93	3,604,996	35.72	0	0.00	0	0.00	10,092,883	*451,666*
1201000	Lincoln #1	7,480,619	4,106,410	55.62	735,427	9.96	2,465,081	33.39	76,200	1.03	0	0.00	7,383,119	*97,500*
1202000	Lincoln #2	21,352,195	13,396,898	62.74	1,836,037	8.60	6,118,110	28.65	1,150	0.01	0	0.00	21,352,195	*0*
1301000	Natrona #1	91,506,635	57,473,206	63.48	9,504,658	10.50	23,536,629	26.00	0	0.00	17,142	0.02	90,531,635	*975,000*
1401000	Niobrara #1	4,780,106	2,858,420	60.18	385,845	8.12	1,505,842	31.70	0	0.00	0	0.00	4,750,106	*30,000*
1501000	Park # 1	15,096,863	7,996,487	57.99	1,438,000	10.43	4,354,088	31.57	0	0.00	1,289	0.01	13,789,863	*1,307,000*
1506000	Park # 6	18,113,080	10,526,260	58.20	1,858,157	10.27	5,692,131	31.47	9,032	0.05	0	0.00	18,085,580	*27,500*
1516000	Park #16	2,141,580	1,132,049	54.30	63,843	3.06	888,553	42.62	246	0.01	0	0.00	2,084,691	*56,888*
1601000	Platte #1	12,891,733	7,163,955	57.16	1,275,897	10.18	4,093,604	32.66	0	0.00	0	0.00	12,533,456	*358,277*
1602000	Platte #2	3,013,921	1,833,450	61.06	285,506	9.51	883,966	29.44	0	0.00	0	0.00	3,002,921	*11,000*
1701000	Sheridan #1	9,524,031	5,115,541	54.10	931,545	9.85	3,407,900	36.04	0	0.00	0	0.00	9,454,987	*69,044*
1702000	Sheridan #2	26,577,604	17,282,845	65.03	2,470,307	9.29	6,727,167	25.31	0	0.00	97,286	0.37	26,577,604	*0*
1703000	Sheridan #3	2,337,482	1,045,508	46.08	201,246	8.87	1,022,333	45.05	0	0.00	0	0.00	2,269,087	*68,395*
1801000	Sublette #1	16,968,439	3,957,527	50.64	779,167	9.97	2,890,237	36.99	132,611	1.70	54,783	0.70	7,814,325	*9,154,113*
1809000	Sublette #9	8,548,722	5,018,672	60.07	666,263	7.97	2,669,834	31.96	0	0.00	0	0.00	8,354,769	*193,953*
1901000	Sweetwater #1	40,543,415	21,404,427	54.91	4,874,844	12.51	12,699,537	32.58	101	0.00	0	0.00	38,978,908	*1,564,507*
1902000	Sweetwater #2	23,798,338	12,645,460	53.42	2,741,662	11.58	8,286,216	35.00	0	0.00	0	0.00	23,673,338	*125,000*
2001000	Teton #1	24,507,672	12,788,853	54.95	3,111,286	13.37	7,373,075	31.68	0	0.00	0	0.00	23,273,213	*1,234,458*
2101000	Uinta #1	28,197,772	15,581,258	57.85	2,978,203	11.06	8,327,144	30.92	47,671	0.18	0	0.00	26,934,277	*1,263,494*
2104000	Uinta #4	6,890,920	3,736,845	55.19	707,767	10.45	2,285,847	33.76	11,034	0.16	29,950	0.44	6,771,442	*119,478*
2106000	Uinta #6	7,383,630	3,199,553	43.78	1,318,838	18.04	2,726,563	37.31	63,676	0.87	0	0.00	7,308,630	*75,000*
2201000	Washakie #1	11,758,004	6,872,806	59.08	999,859	8.60	3,760,042	32.32	0	0.00	0	0.00	11,632,706	*125,298*
2202000	Washakie #2	1,902,268	1,144,273	61.61	54,975	2.96	658,021	35.43	0	0.00	0	0.00	1,857,268	*45,000*
2301000	Weston #1	7,871,217	4,414,063	56.01	730,396	9.27	2,666,173	33.83	69,585	0.88	0	0.00	7,880,217	*-9,000*
2307000	Weston #7	3,282,428	1,632,542	50.04	567,817	17.40	1,047,866	32.12	14,203	0.44	0	0.00	3,262,428	*20,000*
7700000	Wyoming	803,732,619	449,591,560	57.93	81,922,877	10.56	241,202,016	31.08	821,189	0.11	2,536,977	0.33	776,074,618	*27,658,001*

[Note] Percentage is based on Operating Cost; Other Uses (6000) have been excluded. 700 objects have been excluded from functions 1000s through 5000s and included as part of 6000s.