



## Wyoming Department of Education

Dr. Jim McBride, Superintendent of Public Instruction

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### MEMORANDUM NO. 2009-052

**TO:** School District Superintendents  
School Principals  
Business Managers  
Instructional Facilitator Coordinators

**FROM:** Joy Mockelmann, Program Consultant  
Matthew Willmarth, School Foundation Program Consultant  
Amy Manley, School Foundation Program Consultant

**DATE:** March 27, 2009

**SUBJECT:** 2008-09 Instructional Facilitators Grant Report **and** 2009-10 Grant Application

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### TIME SENSITIVE MATERIAL

#### **Legislative Update:**

[House Enrolled Act \(HEA\) 79](#) (original House Bill 236) of the 2009 General Session modified the Instructional Facilitator (IF) program. A summary of the changes are:

- Except for IFs and teachers with at least five (5) years of classroom teaching experience employed on or before June 30, 2009, school districts will need to employ IFs with at least five (5) years of classroom teaching experience **and** who hold either a masters degree or certification by the national board for professional teaching standards.
- School administrators must prioritize use of instructional facilitators based upon student achievement gains measured over time.
- School districts should ensure that each IF is:
  - Recognized for instructional leader skills;
  - Dedicated to improving teacher instructional skills;

- Delegated duties which are substantially associated with and devoted to improvement of instruction within their assigned school or grade configuration;
- Not delegated or assigned to primarily perform other duties or responsibilities not related to instructional improvement; and
- Not given responsibility for direct administrative supervision or for the evaluation of instructors for the purpose of making personnel decisions including contract renewal or termination.

[Senate Enrolled Act 69](#) (original Senate File 56) provided an additional \$3,756,000 to the \$16,000,000 approved in the 2008 Budget Session, for a total grant amount of \$19,756,000 available for school year 2009-10. Note: the total funding amount for 2009-10 is less than the amount available school year 2008-09 (\$21,894,306). Please keep in mind that the funding amounts for the IF program may vary from one year to the next.

### **2008-09 Grant Annual Report:**

The School Year 2008-09 IF Grant Report is attached and due **April 15, 2009**. The report collects the following information on how school districts implemented the 2008-09 IF program:

- I. IF Standards and Evaluation
- II. IF Strategies Employed by the District
- III. Evaluation of Program
- IV. IF Project Report

The report is not intended to collect expenditure data. The school-level 2008-09 grant expenditures will be collected on WDE 601 Annual District Report. Details regarding the WDE 601 Annual District Report can be found at [https://wdesecure.k12.wy.us/stats/wde.forms.details?the\\_form=601](https://wdesecure.k12.wy.us/stats/wde.forms.details?the_form=601). The WDE 601 Annual District Report is due **August 11, 2009**. If you have questions about reporting 2008-09 IF grant expenditures or the WDE 601 Annual District Report, please contact Amy Manley at (307) 777-6000 or [amanle@educ.state.wy.us](mailto:amanle@educ.state.wy.us).

Any funds not spent or encumbered from the 2008-09 IF Grant must be returned to the WDE by **June 1, 2009**. Please send your payment to Matthew Willmarth, Wyoming Department of Education (WDE), 2300 Capitol Ave., Hathaway Building 2<sup>nd</sup> Floor, Cheyenne, WY, 82002. If you have any questions regarding this process, please contact Matthew Willmarth at (307) 777-5808 or [mwillm@educ.state.wy.us](mailto:mwillm@educ.state.wy.us).

**2009-10 Grant Application:**

The School Year 2009-10 IF Grant Application is attached and due **April 15, 2009**. If your district chooses not apply or is not eligible to participate, please check "no" in the appropriate space, obtain the required signatures, and submit the application.

**Submission Information:**

The 2008-09 annual report and the 2009-10 grant application are due to the WDE on or before **April 15, 2009**. The completed application form may be sent to Tammy Schroeder at the Wyoming Department of Education, 2020 Grand Ave., Ste. 500, Laramie, WY 82070 or submitted electronically to Tammy Schroeder at [tschro@educ.state.wy.us](mailto:tschro@educ.state.wy.us). (See note on Page 2 of the application if you are unable to submit electronic signatures.)

**Estimated Award Amounts:**

Attached you will find estimated grant award amounts for the 2009-10 school year. The final grant award amounts will be finalized when all applications are received and school year 2008-09 ADM data are finalized.

The 2009-10 grant amounts will be calculated in accordance with W.S. 21-13-335. District IF grant amounts are calculated and awarded by school. If a district chooses to reallocate funds from one school to another, this decision must be in consultation with the district administration and the Board of Trustees. Schools that do not qualify will be not eligible to receive IF grant amounts. Schools that do not qualify are schools that have an ADM of 49 or below or are alternative schools. The Wyoming funding model generates resources to utilize IFs in those schools.

Allowable IF grant expenditures only include IF salaries and benefits. Other resources needed to implement this program are generated by the Wyoming funding model [i.e. professional development, supplies and materials, technology and equipment, and assessment(s)].

**Timeline:**

The following dates are provided for your information and planning:

- |                 |   |
|-----------------|---|
| March 27, 2009: | WDE notifies district of their 2009-10 estimated award amounts. |
| April 15, 2009: | 2009-10 IF Grant Application due <b>and</b>                     |

2008-09 IF Grant Report due at WDE Laramie office.

- May 1, 2009: If necessary, WDE notifies districts of their modified 2009-10 estimated award amounts if school participation differs from 2008-09.
- June 1, 2009: Districts return unused 2008-09 grant funds to WDE Finance Unit.
- August 11, 2009: 2008-09 district IF grant expenditures reported to WDE via WDE 601 Annual District Report.
- August 15, 2009: WDE Finance Unit will distribute approved 2009-10 grant amounts to each district.
- 2009-10 school year: Monitoring of grant programs by district and WDE staff.

If you have any questions regarding the School Year 2008-09 IF Grant Report or the 2009-10 grant application, please contact Dr. Joy Mockelmann at (307) 777-8505 or [jmocke@educ.state.wy.us](mailto:jmocke@educ.state.wy.us). Joy will E-mail IF Coordinators electronic copies of the 2008-09 Grant Report and 2009-10 Grant Application.

If you have questions regarding how the 2009-10 IF grants are calculated or resources generated by the Wyoming funding model, please contact Matthew Willmarth at (307) 777-5808 or [mwillm@educ.state.wy.us](mailto:mwillm@educ.state.wy.us).

If you have questions about reporting 2008-09 IF grant expenditures or the WDE 601 Annual District Report, please contact Amy Manley at (307) 777-6000 or [amanle@educ.state.wy.us](mailto:amanle@educ.state.wy.us).

JM:al

Attachments: School Year 2008-09 IF Grant Report  
School Year 2009-10 IF Grant Application  
Estimated School Year 2009-10 Grant Awards



2. Please attach the completed 2008-09 Instructional Facilitators Grant Report which provides documentation of:
  - I. Instructional Facilitator Standards and Evaluation
  - II. IF Strategies Employed by the District
  - III. Evaluation of Program
  - IV. Instructional Facilitator Project Report
  
3. Per House Enrolled Act 79 of the 2009 General Session, please attach a copy of your district’s plan showing how school administrators prioritize use of Instructional Facilitators based upon student achievement gains measured over time. Note that districts will be requested to identify an established achievement gains model, which provides programs designed to improve instructor skills and knowledge through continuous learning and sustained support which requires development of improvement strategies aligned with overall school and student academic and achievement plans in the 2009-10 Instructional Facilitators Grant Report.
  
4. Per House Enrolled Act 79 of the 2009 General Session, please attach a copy of your district’s plan that ensures an Instructional Facilitator in your district is:
  - I. Recognized for instructional leader skills
  - II. Dedicated to improving teacher instructional skills
  - III. Delegated duties which are substantially associated with and devoted to improvement of instruction within their assigned school or grade configuration
  - IV. Not delegated or assigned to primarily perform other duties or responsibilities not related to instructional improvement
  - V. Not given responsibility for direct administrative supervision or for the evaluation of instructors for the purpose of making personnel decisions including contract renewal or termination

By signing below, I assure that the information provided in this application and the 2008-09 Instructional Facilitators Grant Report is complete and accurate for my district. I also assure that if the district chooses to reallocate Instructional Facilitator funds from one school to another, the decision will be in consultation with the district administration and the Board of Trustees. If unable to submit electronic signatures, please print out this page, have signatures in blue ink and submit a hard copy to Tammy Schroeder, Wyoming Department of Education, 2020 Grand Ave., Ste. 500, Laramie, WY 82070.

\_\_\_\_\_

Superintendent’s Printed Name

\_\_\_\_\_

Superintendent’s Signature

\_\_\_\_\_

Date

\_\_\_\_\_

Board of Trustee’s Printed Name

\_\_\_\_\_

Board of Trustee’s Signature

\_\_\_\_\_

Date

# School Year 2008-09 Instructional Facilitators Grant Report

## Due Date: April 15, 2009

### **PART I – Instructional Facilitator Standards and Evaluation**

Each district should put into practice a set of professional performance standards for Instructional Facilitators. These standards should provide guidance in defining the role of the Instructional Facilitators and the basis for their evaluation.

1. Has your district developed or adopted a job description for the Instructional Facilitators? Yes \_\_\_ No\_\_\_
2. If the answer to question 1 is yes, please submit a copy of the job description with this report.
3. Has your district developed or adopted professional performance standards for the Instructional Facilitators? Yes \_\_\_ No\_\_\_
4. If the answer to question 3 is yes and you adopted professional performance standards, what was the source? \_\_\_\_\_
5. If the answer to question 3 is yes and you developed professional performance standards, provide a copy of the standards with this report.
6. Has your district developed or adopted an evaluation instrument for the Instructional Facilitators? Yes \_\_\_ No\_\_\_
7. If the answer to question 6 is yes and you adopted an evaluation instrument, what was the source?  
\_\_\_\_\_
8. If the answer to question 6 is yes and you developed an evaluation instrument, provide a copy of the evaluation instrument with this report.

### **Part II – IF Strategies Employed by the District**

Each district should have a professional teaching model and a professional development program that defines the expectations for the activities of the Instructional Facilitator(s).

Please check the area(s) where Instructional Facilitators support the implementation of your district’s professional teaching model and professional development plan.

- a.  Working with teachers in analyzing student performance data
- b.  Helping teachers use the analyzed student performance data to improve student achievement
- c.  Modeling effective instructional strategies
- d.  Providing support to the teacher(s) in choosing appropriate instructional strategies
- e.  Assisting teachers in methods of maintaining a supportive classroom environment
- f.  Assisting in Curriculum mapping/alignment
- g.  Assisting teachers in designing formative and/or benchmark assessments
- h.  Providing support in using appropriate formative assessments
- i.  Developing lessons and/or units of instruction with teachers
- j.  Using a coaching model with individual teachers and provide oral or written feedback
- k.  Using a coaching model with a collaborative team
- l.  Assisting teachers in using/embedding technology in instruction
- m.  Assisting in implementing the School Improvement Plan
- n.  Other(s) (please specify): \_\_\_\_\_

**Part III – Evaluation of Program**

The ultimate goal of the Instructional Facilitators Grant is to improve the quality of instructional practices, leading to increased student achievement. Please evaluate the activities of the Instructional Facilitators using the descriptors for each activity and indicate the level (1, 2, or 3) that best describes the current status in your district. If your district employs more than one Instructional Facilitator, complete the rubric for each Instructional Facilitator and then provide only a summary of the data for this report. (Note: WDE does not need a copy of each completed rubric—only a summary of all rubrics. Please retain the individual reports in your district.)

**a. The activities of the Instructional Facilitators are school-based. Level = \_\_\_\_**

1 - Beginning	2 - Emerging	3 - Established
Instructional Facilitator activities are based on a quality coaching model.	Instructional Facilitator activities are based on a quality coaching model with implementation at the building level and aligned with the School Improvement Plan.	Instructional Facilitator activities are based on a quality coaching model with implementation at the building level and aligned with the School Improvement Plan which is aligned to the District Improvement Plan.

**b. The activities of the Instructional Facilitators are continuous and on-going. Level = \_\_\_**

1 - Beginning	2 - Emerging	3 - Established
Less than 50% of the Instructional Facilitator activities are part of the district/school professional teaching model and professional development plan. Activities are unrelated to each other.	50% to 75% of the Instructional Facilitator activities are part of the district professional teaching model and the district/school continuous and on-going professional development plan with very few one-time events or unrelated activities.	100% of the activities of the Instructional Facilitators are part of the district professional teaching model and the district/school continuous, meaningful, job imbedded, and on-going professional development plan.

**c. The activities of the Instructional Facilitators involve a coaching process. Level = \_\_\_**

1 - Beginning	2 - Emerging	3 - Established
Instructional Facilitators use 2 or fewer of the activities related to the coaching process: enroll, identify, explain, model, observe, and provide continued support through dialogue and reflection.	Instructional Facilitators use 4 or fewer of the activities related to the coaching process: enroll, identify, explain, model, observe, and provide continued support through dialogue and reflection.	Instructional Facilitators use <u>all</u> of the activities related to the coaching process: enroll, identify, explain, model, observe, and provide continued support through dialogue and reflection.

**d. The activities of the Instructional Facilitators are organized around individual and/or teacher groups. Level = \_\_\_**

1 - Beginning	2 - Emerging	3 - Established
Instructional Facilitator activities are <u>not</u> generally organized to meet the needs of individual teachers or groups of teachers.	Instructional Facilitator activities are generally organized to meet the needs of individual teachers or groups of teachers.	All Instructional Facilitator activities are organized to meet the needs of individual teachers or groups of teachers.

**e. The activities of the Instructional Facilitators are focused on content knowledge and/or teaching strategies. Level = \_\_\_**

1 - Beginning	2 - Emerging	3 - Established
Less than 50% of the Instructional Facilitator activities are focused on increasing teacher content knowledge.	50% to 75% of the Instructional Facilitator activities are generally focused on increasing teacher content knowledge.	100% of the Instructional Facilitator activities are focused on increasing teacher content knowledge.

**f. The activities of the Instructional Facilitators facilitate the change process. Level = \_\_\_\_**

1 - Beginning	2 - Emerging	3 - Established
Less than 50% of the Instructional Facilitator activities are focused on improving teaching strategies.	50% to 75% of the Instructional Facilitator activities are generally focused on improving teaching strategies.	100% of the Instructional Facilitator activities are focused on improving teaching strategies.

**g. What is your, the Instructional Facilitator, perception of where you are generally in implementing the IF program? Level= \_\_\_\_**

1 - Beginning	2 - Emerging	3 - Established
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**Part IV – Instructional Facilitator Project Report**

School districts participating in the Instructional Facilitator Grant were asked to conduct an examination of one project per district in which an Instructional Facilitator (or group of Instructional Facilitators) worked with a teacher (or group of teachers) to improve their instructional skills and student academic achievement. This information was sent out in an email November 2, 2008, and is shown on page 6. The scope of the project may have been as small as involving a single teacher with a single Instructional Facilitator and an instructional strategy that focused on a specific content objective. It may also have been as large as involving an entire teaching staff with several Instructional Facilitators and a broad teaching strategy.

1. What was the student achievement goal of the project? (Examples: (Algebra I) Increase students' ability to generate an algebraic equation in a real-life situation; (Interdisciplinary) Improve writing skills in ninth grade.)
2. Indicate the correlation to Wyoming Content and Performance Standards:
  - a. Instructional Level: Elementary \_\_\_\_\_ Middle School/ Junior High \_\_\_\_\_ High School \_\_\_\_\_
  - b. Content Area(s) \_\_\_\_\_ Standard(s) \_\_\_\_\_
3. What was the instructional strategy?
4. What was the source of the instructional strategy?
5. Was the source research based or district developed? (Please attach a copy of the source of the instructional strategy with this report.)
6. How many Instructional Facilitators participated in the project? \_\_\_\_\_
7. How many teachers participated in the project? \_\_\_\_\_

8. Give a brief description of how the Instructional Facilitator(s) worked with the teacher(s) to help him/her/them become skilled with the instructional strategy/ies.
9. What student assessment instrument was used for the pre-test and post-test?
10. Please submit, electronically, the student assessment data from this project in an Excel workbook to Tammy Schroeder at [tschro@educ.state.wy.us](mailto:tschro@educ.state.wy.us). The data should include: the student's WISER-ID, pre-test score, post test score, pre-test date and post-test date.

**Email notice of project report**

**From:** Joy Mockelmann [mailto:jmocke@educ.state.wy.us]  
**Sent:** Sunday, November 02, 2008 11:20 AM  
**To:** (Removed to save space)  
**Subject:** Instructional Facilitators 2008 2009

IF Coordinators or Designees,

I hope this school year is going well for you and for your district Instructional Facilitators. As you know, the State legislators have invested a lot of money and hope in this program. They want to see results, and we (They Wyoming Instructional Facilitator Task Force) think there are samples of good results in Wyoming schools. To help us share some of them, we will ask each district to have one of their good samples shared in the Annual Report for 2008-09. The report form that will be part of this year's annual report is attached for your thoughts and preparation.

If you have any comments, questions, or concerns, please address them to me at [jmocke@educ.state.wy.us](mailto:jmocke@educ.state.wy.us), 307-777-8505, or Dr. Ed Weber, Consultant for WDE, at [esweber@bresnan.net](mailto:esweber@bresnan.net).

We have not yet presented the Year 2 report to JEIC. We anticipate that presentation to be in December, and we welcome each of your attendance as testimony of support for the Instructional Facilitator program. Better yet, if you know a legislator in your area, please invite them to come and visit with Instructional Facilitators and those with whom they work to see for themselves the good things that are happening in Wyoming schools because of the addition of these positions. If you have anything else you would like to share with Dr. Weber, the Task Force, or me, please do not hesitate to contact us.

Please know that you are appreciated for all you do for Wyoming education, especially for the students and staff in your district.

Thank you.

*Joy Mockelmann, PhD*  
Supervisor, District/School Improvement Team  
Educational Quality and Accountability Unit  
Wyoming Department of Education  
Laramie, WY 82070  
307-777-8505, office  
[jmocke@educ.state.wy.us](mailto:jmocke@educ.state.wy.us)

**Estimated School Year 2009-10  
Instructional Facilitator Grant Award Amounts**

District and School(s)	Total IF ADM (2008-09 ADM 99.5% of Oct. 1 Enroll)	IF FTE Before Pro-rata	IF \$ Before Pro-rata	Actual	
				Pro-rata IF FTE	Actual Pro-rata IF \$
<b>Albany #1</b>	<b>3,558.726</b>	<b>16.71</b>	<b>\$ 1,178,608</b>	<b>10.67</b>	<b>\$ 741,776</b>
Beitel Elementary	239.795	1.25	\$ 88,166	0.80	\$ 55,489
Centennial Elementary	14.834	0.00	\$ -	0.00	\$ -
Cozy Hollow Elementary	1.990	0.00	\$ -	0.00	\$ -
Harmony Elementary	26.244	0.00	\$ -	0.00	\$ -
Indian Paintbrush Elementary	322.105	1.68	\$ 118,496	1.07	\$ 74,577
Laramie High School	737.416	3.51	\$ 247,571	2.24	\$ 155,813
Laramie Junior High School	709.055	3.38	\$ 238,402	2.16	\$ 150,042
River Bridge Elementary	2.985	0.00	\$ -	0.00	\$ -
Rock River Elementary	46.938	0.00	\$ -	0.00	\$ -
Rock River High School	36.815	0.00	\$ -	0.00	\$ -
Rock River Junior High School	19.900	0.00	\$ -	0.00	\$ -
Slade Elementary	317.405	1.65	\$ 116,380	1.05	\$ 73,245
Snowy Range Academy	171.140	0.81	\$ 57,132	0.52	\$ 35,957
Spring Creek Elementary	321.385	1.67	\$ 117,790	1.07	\$ 74,133
UW Laboratory School	218.528	1.04	\$ 73,354	0.66	\$ 46,167
Velma Linford Elementary	330.244	1.72	\$ 121,317	1.10	\$ 76,353
Whiting High School	41.947	0.00	\$ -	0.00	\$ -
<b>Big Horn #1</b>	<b>619.680</b>	<b>2.89</b>	<b>\$ 207,901</b>	<b>1.85</b>	<b>\$ 130,846</b>
Burlington Elementary	120.320	0.63	\$ 45,321	0.40	\$ 28,523
Burlington High School	93.530	0.45	\$ 32,372	0.29	\$ 20,374
Burlington Junior High School	39.800	0.00	\$ -	0.00	\$ -
Rocky Mountain Elementary	160.653	0.84	\$ 60,428	0.54	\$ 38,031
Rocky Mountain High School	122.792	0.58	\$ 41,724	0.37	\$ 26,260
Rocky Mountain Middle School	82.585	0.39	\$ 28,056	0.25	\$ 17,657
<b>Big Horn #2</b>	<b>645.495</b>	<b>3.21</b>	<b>\$ 225,749</b>	<b>2.05</b>	<b>\$ 142,079</b>
Lovell Elementary	304.104	1.58	\$ 111,116	1.01	\$ 69,933
Lovell High School	193.136	0.92	\$ 64,701	0.59	\$ 40,720
Lovell Middle School	148.255	0.71	\$ 49,932	0.45	\$ 31,426
<b>Big Horn #3</b>	<b>505.278</b>	<b>2.51</b>	<b>\$ 179,276</b>	<b>1.60</b>	<b>\$ 112,830</b>
Greybull Elementary	226.678	1.18	\$ 84,281	0.75	\$ 53,044
Greybull High School	155.220	0.74	\$ 52,854	0.47	\$ 33,265
Greybull Middle School	123.380	0.59	\$ 42,140	0.38	\$ 26,522
<b>Big Horn #4</b>	<b>343.641</b>	<b>1.56</b>	<b>\$ 111,214</b>	<b>1.00</b>	<b>\$ 69,994</b>
Cloud Peak Middle School	72.720	0.35	\$ 24,952	0.22	\$ 15,704
Laura Irwin Elementary	112.435	0.59	\$ 42,062	0.38	\$ 26,472
Manderson Elementary	27.860	0.00	\$ -	0.00	\$ -
Riverside High School	130.626	0.62	\$ 44,200	0.40	\$ 27,818
<b>Campbell #1</b>	<b>7,980.514</b>	<b>38.93</b>	<b>\$ 2,937,806</b>	<b>24.81</b>	<b>\$ 1,848,955</b>
4-J Elementary School	39.600	0.00	\$ -	0.00	\$ -
Campbell County High School	1,485.535	7.07	\$ 533,529	4.51	\$ 335,785
Conestoga Elementary	435.810	2.27	\$ 171,303	1.45	\$ 107,812
Cottonwood Elementary	283.785	1.48	\$ 111,686	0.94	\$ 70,292
Hillcrest Elementary	342.280	1.78	\$ 134,326	1.13	\$ 84,540
Lakeview Elementary	343.402	1.79	\$ 135,080	1.14	\$ 85,015
Little Powder Elementary	22.885	0.00	\$ -	0.00	\$ -
Meadowlark Elementary	312.430	1.63	\$ 123,006	1.04	\$ 77,416
Paintbrush Elementary	457.700	2.38	\$ 179,604	1.52	\$ 113,037
Pronghorn Elementary	478.595	2.49	\$ 187,905	1.59	\$ 118,261
Rawhide Elementary	256.710	1.34	\$ 101,122	0.85	\$ 63,642

**Estimated School Year 2009-10  
Instructional Facilitator Grant Award Amounts**

District and School(s)	Total IF ADM (2008-09 ADM 99.5% of Oct. 1 Enroll)	IF FTE Before Pro-rata	IF \$ Before Pro-rata	Actual	
				Pro-rata IF FTE	Actual Pro-rata IF \$
Recluse School	35.507	0.00	\$ -	0.00	\$ -
Rozet Elementary	357.205	1.86	\$ 140,363	1.19	\$ 88,339
Sage Valley Junior High School	815.900	3.89	\$ 293,554	2.48	\$ 184,753
Stocktrail Elementary	260.690	1.36	\$ 102,631	0.87	\$ 64,592
Sunflower Elementary	468.645	2.44	\$ 184,132	1.55	\$ 115,886
Twin Spruce Junior High School	792.955	3.78	\$ 285,253	2.41	\$ 179,529
Wagonwheel Elementary	426.855	2.22	\$ 167,530	1.41	\$ 105,437
Westwood High School	122.385	0.00	\$ -	0.00	\$ -
Wright Jr. & Sr. High School	241.640	1.15	\$ 86,783	0.73	\$ 54,619
<b>Carbon #1</b>	<b>1,807.695</b>	<b>8.63</b>	<b>\$ 597,440</b>	<b>5.51</b>	<b>\$ 376,008</b>
Bairoil Elementary	5.079	0.00	\$ -	0.00	\$ -
Cooperative High	24.046	0.00	\$ -	0.00	\$ -
Highland Hills Elementary	320.390	1.67	\$ 115,611	1.07	\$ 72,762
Little Snake River Valley School	172.135	0.82	\$ 56,767	0.52	\$ 35,727
Mountain View Elementary	223.453	1.16	\$ 80,305	0.74	\$ 50,541
Pershing Elementary	248.750	1.30	\$ 89,997	0.83	\$ 56,641
Rawlins High School	422.875	2.01	\$ 139,149	1.28	\$ 87,575
Rawlins Middle School	351.167	1.67	\$ 115,611	1.07	\$ 72,762
Sinclair Elementary	39.800	0.00	\$ -	0.00	\$ -
<b>Carbon #2</b>	<b>668.095</b>	<b>3.07</b>	<b>\$ 216,271</b>	<b>1.95</b>	<b>\$ 136,114</b>
Elk Mountain Elementary	18.639	0.00	\$ -	0.00	\$ -
Encampment K-12 School	137.318	0.65	\$ 45,790	0.41	\$ 28,819
Hanna Elementary	75.620	0.39	\$ 27,474	0.25	\$ 17,291
HEM Junior/Senior High School	114.509	0.55	\$ 38,746	0.35	\$ 24,385
Medicine Bow Elementary	23.880	0.00	\$ -	0.00	\$ -
Saratoga Elementary	152.354	0.79	\$ 55,653	0.50	\$ 35,026
Saratoga Middle/High School	145.775	0.69	\$ 48,608	0.44	\$ 30,592
<b>Converse #1</b>	<b>1,710.401</b>	<b>8.33</b>	<b>\$ 590,489</b>	<b>5.31</b>	<b>\$ 371,633</b>
Douglas High School	544.389	2.59	\$ 183,597	1.65	\$ 115,550
Douglas Intermediate School	349.245	1.82	\$ 129,014	1.16	\$ 81,197
Douglas Middle School	372.624	1.77	\$ 125,470	1.13	\$ 78,967
Douglas Primary School	412.925	2.15	\$ 152,407	1.37	\$ 95,920
Dry Creek Elementary	4.975	0.00	\$ -	0.00	\$ -
Moss Agate Elementary	9.950	0.00	\$ -	0.00	\$ -
Shawnee Elementary	6.965	0.00	\$ -	0.00	\$ -
White Elementary	9.328	0.00	\$ -	0.00	\$ -
<b>Converse #2</b>	<b>688.467</b>	<b>3.43</b>	<b>\$ 242,995</b>	<b>2.19</b>	<b>\$ 152,933</b>
Glenrock High School	229.845	1.09	\$ 77,220	0.70	\$ 48,600
Glenrock Intermediate School	102.153	0.53	\$ 37,547	0.34	\$ 23,631
Glenrock Middle School	108.490	0.52	\$ 36,839	0.33	\$ 23,185
Grant Elementary	247.979	1.29	\$ 91,389	0.82	\$ 57,517
<b>Crook #1</b>	<b>1,099.186</b>	<b>5.33</b>	<b>\$ 386,411</b>	<b>3.40</b>	<b>\$ 243,194</b>
Bear Lodge High School	21.325	0.00	\$ -	0.00	\$ -
Hulett School	208.461	0.99	\$ 71,772	0.63	\$ 45,171
Moorcroft Elementary	269.645	1.40	\$ 101,496	0.89	\$ 63,878
Moorcroft Secondary School	247.960	1.18	\$ 85,547	0.75	\$ 53,840
Sundance Elementary	175.680	0.92	\$ 66,698	0.59	\$ 41,977
Sundance Secondary School	176.115	0.84	\$ 60,898	0.54	\$ 38,327
<b>Fremont # 1</b>	<b>1,711.542</b>	<b>8.29</b>	<b>\$ 605,270</b>	<b>5.29</b>	<b>\$ 380,936</b>
Jeffrey City Elementary	5.978	0.00	\$ -	0.00	\$ -

**Estimated School Year 2009-10  
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Lander Valley High School	581.436	2.77	\$ 202,243	1.77	\$ 127,285
North Elementary	271.635	1.41	\$ 102,947	0.90	\$ 64,791
Pathfinder High School	40.971	0.00	\$ -	0.00	\$ -
South Elementary	278.694	1.45	\$ 105,868	0.92	\$ 66,629
Starrett Junior High School	252.238	1.20	\$ 87,614	0.77	\$ 55,142
West Elementary	280.590	1.46	\$ 106,598	0.93	\$ 67,089
<b>Fremont # 2</b>	<b>213.674</b>	<b>1.05</b>	<b>\$ 78,854</b>	<b>0.67</b>	<b>\$ 49,628</b>
Dubois Elementary	72.926	0.38	\$ 28,537	0.24	\$ 17,961
Dubois High School	91.492	0.44	\$ 33,043	0.28	\$ 20,796
Dubois Middle School	49.256	0.23	\$ 17,273	0.15	\$ 10,871
<b>Fremont # 6</b>	<b>387.354</b>	<b>1.86</b>	<b>\$ 132,791</b>	<b>1.19</b>	<b>\$ 83,574</b>
Crowheart Elementary	11.585	0.00	\$ -	0.00	\$ -
Wind River Elementary	171.140	0.89	\$ 63,540	0.57	\$ 39,990
Wind River Middle/High School	204.629	0.97	\$ 69,251	0.62	\$ 43,584
<b>Fremont #14</b>	<b>568.776</b>	<b>2.82</b>	<b>\$ 208,079</b>	<b>1.80</b>	<b>\$ 130,958</b>
Wyoming Indian Elementary	268.650	1.40	\$ 103,301	0.89	\$ 65,014
Wyoming Indian High School	171.140	0.81	\$ 59,767	0.52	\$ 37,615
Wyoming Indian Middle School	128.986	0.61	\$ 45,010	0.39	\$ 28,328
<b>Fremont #21</b>	<b>442.775</b>	<b>2.25</b>	<b>\$ 155,319</b>	<b>1.44</b>	<b>\$ 97,752</b>
Ft. Washakie Charter High School	70.645	0.34	\$ 23,470	0.22	\$ 14,771
Ft. Washakie Elementary	302.480	1.58	\$ 109,068	1.01	\$ 68,644
Ft. Washakie Middle School	69.650	0.33	\$ 22,780	0.21	\$ 14,337
<b>Fremont #24</b>	<b>314.428</b>	<b>1.56</b>	<b>\$ 111,345</b>	<b>0.99</b>	<b>\$ 70,077</b>
Shoshoni Elementary	146.543	0.76	\$ 54,245	0.48	\$ 34,140
Shoshoni High School	106.465	0.51	\$ 36,401	0.33	\$ 22,910
Shoshoni Junior High School	61.420	0.29	\$ 20,699	0.18	\$ 13,027
<b>Fremont #25</b>	<b>2,457.181</b>	<b>12.21</b>	<b>\$ 878,783</b>	<b>7.78</b>	<b>\$ 553,076</b>
Ashgrove Elementary	279.595	1.46	\$ 105,080	0.93	\$ 66,134
Jackson Elementary	185.272	0.96	\$ 69,093	0.61	\$ 43,485
Lincoln Elementary	280.590	1.46	\$ 105,080	0.93	\$ 66,134
Rendezvous Elementary	389.045	2.03	\$ 146,104	1.29	\$ 91,953
Riverton High School	753.539	3.59	\$ 258,381	2.29	\$ 162,616
Riverton Middle School	569.140	2.71	\$ 195,045	1.73	\$ 122,755
<b>Fremont #38</b>	<b>330.101</b>	<b>0.00</b>	<b>\$ -</b>	<b>0.00</b>	<b>\$ -</b>
Arapahoe Charter High School	65.431	0.00	\$ -	0.00	\$ -
Arapahoe Elementary	264.670	0.00	\$ -	0.00	\$ -
<b>Goshen #1</b>	<b>1,843.184</b>	<b>8.98</b>	<b>\$ 637,084</b>	<b>5.72</b>	<b>\$ 400,959</b>
La Grange Elementary	33.830	0.00	\$ -	0.00	\$ -
Lincoln Elementary	274.620	1.43	\$ 101,451	0.91	\$ 63,850
Lingle-Ft. Laramie Elementary	107.477	0.56	\$ 39,729	0.36	\$ 25,004
Lingle-Ft. Laramie High School	103.828	0.49	\$ 34,763	0.31	\$ 21,879
Lingle-Ft. Laramie Middle School	70.889	0.34	\$ 24,121	0.22	\$ 15,181
Southeast Elementary	132.335	0.69	\$ 48,952	0.44	\$ 30,809
Southeast High School	110.445	0.53	\$ 37,601	0.34	\$ 23,665
Southeast Junior High School	51.740	0.25	\$ 17,736	0.16	\$ 11,163
Torrington High School	403.108	1.92	\$ 136,214	1.22	\$ 85,728
Torrington Middle School	270.342	1.29	\$ 91,519	0.82	\$ 57,599
Trail Elementary	284.570	1.48	\$ 104,998	0.94	\$ 66,082
<b>Hot Springs #1</b>	<b>651.725</b>	<b>3.24</b>	<b>\$ 239,635</b>	<b>2.07</b>	<b>\$ 150,818</b>
Hot Springs County High School	197.010	0.94	\$ 69,524	0.60	\$ 43,756

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Ralph Witters Elementary	303.475	1.58	\$ 116,859	1.01	\$ 73,547
Thermopolis Middle School	151.240	0.72	\$ 53,252	0.46	\$ 33,515
<b>Johnson #1</b>	<b>1,248.765</b>	<b>5.77</b>	<b>\$ 423,805</b>	<b>3.69</b>	<b>\$ 266,728</b>
Buffalo High School	374.870	1.79	\$ 131,475	1.14	\$ 82,746
Clear Creek Elementary	159.548	0.83	\$ 60,963	0.53	\$ 38,368
Clear Creek Middle School	262.109	1.25	\$ 91,812	0.80	\$ 57,783
Kaycee Elementary	71.535	0.37	\$ 27,176	0.24	\$ 17,104
Kaycee High School	48.822	0.00	\$ -	0.00	\$ -
Kaycee Junior High School	38.490	0.00	\$ -	0.00	\$ -
Meadowlark Elementary	293.391	1.53	\$ 112,378	0.98	\$ 70,727
<b>Laramie #1</b>	<b>13,129.729</b>	<b>64.52</b>	<b>\$ 4,898,842</b>	<b>41.12</b>	<b>\$ 3,083,164</b>
Afflerbach Elementary	434.518	2.26	\$ 171,596	1.44	\$ 107,997
Alta Vista Elementary	283.126	1.47	\$ 111,613	0.94	\$ 70,246
Anderson Elementary	421.880	2.20	\$ 167,040	1.40	\$ 105,130
Arp Elementary	316.410	1.65	\$ 125,280	1.05	\$ 78,847
Baggs Elementary	307.455	1.60	\$ 121,484	1.02	\$ 76,458
Bain Elementary	352.230	1.83	\$ 138,947	1.17	\$ 87,449
Buffalo Ridge Elementary	339.295	1.77	\$ 134,392	1.13	\$ 84,582
Carey Junior High School	1,022.860	4.87	\$ 369,767	3.10	\$ 232,719
Central High School	1,279.570	6.09	\$ 462,398	3.88	\$ 291,018
Clawson Elementary	5.939	0.00	\$ -	0.00	\$ -
Cole Elementary	261.685	1.36	\$ 103,261	0.87	\$ 64,989
Davis Elementary	343.275	1.79	\$ 135,910	1.14	\$ 85,537
Deming Elementary	95.520	0.50	\$ 37,964	0.32	\$ 23,893
Dildine Elementary	530.335	2.76	\$ 209,560	1.76	\$ 131,890
East High School	1,634.785	7.78	\$ 590,716	4.96	\$ 371,776
Fairview Elementary	190.045	0.99	\$ 75,168	0.63	\$ 47,308
Freedom Elementary	320.390	1.67	\$ 126,799	1.06	\$ 79,803
Gilchrist Elementary	123.256	0.64	\$ 48,594	0.41	\$ 30,583
Goins Elementary	335.315	1.75	\$ 132,873	1.12	\$ 83,626
Hebard Elementary	167.160	0.87	\$ 66,057	0.55	\$ 41,574
Henderson Elementary	314.420	1.64	\$ 124,521	1.05	\$ 78,369
Hobbs Elementary	489.540	2.55	\$ 193,615	1.62	\$ 121,855
Jessup Elementary	343.275	1.79	\$ 135,910	1.14	\$ 85,537
Johnson Junior High School	789.287	3.76	\$ 285,487	2.40	\$ 179,676
Lebhart Elementary	188.055	0.98	\$ 74,409	0.62	\$ 46,830
McCormick Junior High School	1,079.352	5.14	\$ 390,267	3.28	\$ 245,621
Miller Elementary	76.615	0.40	\$ 30,371	0.25	\$ 19,114
Pioneer Park Elementary	323.109	1.68	\$ 127,558	1.07	\$ 80,281
Rossman Elementary	163.180	0.85	\$ 64,538	0.54	\$ 40,618
Sunrise Elementary	360.190	1.88	\$ 142,744	1.20	\$ 89,838
Triumph High School	226.712	0.00	\$ -	0.00	\$ -
Willadsen Elementary	10.945	0.00	\$ -	0.00	\$ -
<b>Laramie #2</b>	<b>883.722</b>	<b>4.18</b>	<b>\$ 289,465</b>	<b>2.66</b>	<b>\$ 182,180</b>
Albin Elementary	44.565	0.00	\$ -	0.00	\$ -
Burns Jr & Sr High School	235.815	1.12	\$ 77,560	0.71	\$ 48,814
Carpenter Elementary	84.750	0.44	\$ 30,470	0.28	\$ 19,177
Pine Bluffs Elementary	150.434	0.78	\$ 54,015	0.50	\$ 33,995
Pine Bluffs Jr & Sr High School	173.346	0.83	\$ 57,478	0.53	\$ 36,174
West Elementary	194.812	1.01	\$ 69,943	0.64	\$ 44,019

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<b>Lincoln #1</b>	<b>634.179</b>	<b>3.04</b>	<b>\$ 206,718</b>	<b>1.94</b>	<b>\$ 130,101</b>
Kemmerer Alternative School	14.925	0.00	\$ -	0.00	\$ -
Kemmerer Elementary	233.257	1.21	\$ 82,279	0.77	\$ 51,784
Kemmerer High School	193.974	0.92	\$ 62,559	0.59	\$ 39,373
Kemmerer Middle School	192.023	0.91	\$ 61,879	0.58	\$ 38,945
<b>Lincoln #2</b>	<b>2,658.827</b>	<b>13.16</b>	<b>\$ 940,310</b>	<b>8.39</b>	<b>\$ 591,799</b>
Afton Elementary	400.985	2.09	\$ 149,335	1.33	\$ 93,986
Cokeville Elementary	139.300	0.73	\$ 52,160	0.47	\$ 32,828
Cokeville High School	86.329	0.41	\$ 29,295	0.26	\$ 18,438
Etna Elementary	259.695	1.35	\$ 96,460	0.86	\$ 60,709
Osmond Elementary	311.435	1.62	\$ 115,752	1.03	\$ 72,851
Star Valley High School	727.345	3.46	\$ 247,224	2.21	\$ 155,595
Star Valley Middle School	371.633	1.77	\$ 126,470	1.13	\$ 79,596
Swift Creek Learning Center	30.770	0.00	\$ -	0.00	\$ -
Thayne Elementary	331.335	1.73	\$ 123,612	1.10	\$ 77,797
<b>Natrona #1</b>	<b>11,786.798</b>	<b>57.42</b>	<b>\$ 4,327,469</b>	<b>36.62</b>	<b>\$ 2,723,561</b>
Alcova Elementary	7.905	0.00	\$ -	0.00	\$ -
Bar Nunn Elementary	227.855	1.19	\$ 89,685	0.76	\$ 56,444
C Y Junior High School	575.477	2.74	\$ 206,501	1.75	\$ 129,964
Casper Classical Academy	175.120	0.83	\$ 62,553	0.53	\$ 39,369
Centennial Junior High School	730.330	3.48	\$ 262,271	2.22	\$ 165,064
Cottonwood Elementary	294.520	1.53	\$ 115,309	0.98	\$ 72,571
Crest Hill Elementary	336.167	1.75	\$ 131,889	1.12	\$ 83,006
Dean Morgan Junior High School	896.495	4.27	\$ 321,809	2.72	\$ 202,536
Evansville Elementary	260.690	1.36	\$ 102,497	0.87	\$ 64,508
Frontier Middle School	402.996	1.92	\$ 144,701	1.22	\$ 91,070
Ft. Caspar Academy	418.895	2.18	\$ 164,296	1.39	\$ 103,402
Grant Elementary	218.571	1.14	\$ 85,916	0.73	\$ 54,073
Kelly Walsh High School	1,403.945	6.69	\$ 504,193	4.26	\$ 317,322
Manor Heights Elementary	339.295	1.77	\$ 133,396	1.13	\$ 83,955
Midwest School	194.024	0.92	\$ 69,336	0.59	\$ 43,638
Mills Elementary	167.160	0.87	\$ 65,568	0.55	\$ 41,266
Mountain View Elementary	196.015	1.02	\$ 76,872	0.65	\$ 48,381
Natrona County High School	1,337.280	6.37	\$ 480,076	4.06	\$ 302,144
North Casper Elementary	219.895	1.15	\$ 86,670	0.73	\$ 54,547
Oregon Trail Elementary	304.110	1.58	\$ 119,077	1.01	\$ 74,943
Paradise Valley Elementary	432.825	2.25	\$ 169,572	1.43	\$ 106,723
Park Elementary	298.063	1.55	\$ 116,816	0.99	\$ 73,520
Pineview Elementary	254.720	1.33	\$ 100,236	0.85	\$ 63,085
Poison Spider Elementary	205.965	0.98	\$ 73,858	0.62	\$ 46,484
Powder River Elementary	5.970	0.00	\$ -	0.00	\$ -
Red Creek Elementary	4.456	0.00	\$ -	0.00	\$ -
Roosevelt High School	218.587	0.00	\$ -	0.00	\$ -
Sagewood Elementary	319.189	1.66	\$ 125,106	1.06	\$ 78,738
Southridge Elementary	286.701	1.49	\$ 112,294	0.95	\$ 70,674
University Park Elementary	218.093	1.14	\$ 85,916	0.73	\$ 54,073
Verda James Elementary	440.612	2.29	\$ 172,586	1.46	\$ 108,620
Willard Elementary	240.595	1.25	\$ 94,206	0.80	\$ 59,290
Willow Creek Elementary	3.980	0.00	\$ -	0.00	\$ -
Woods Learning Center	150.297	0.72	\$ 54,263	0.46	\$ 34,151

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<b>Niobrara #1</b>	<b>375.023</b>	<b>1.83</b>	<b>\$ 130,763</b>	<b>1.18</b>	<b>\$ 82,298</b>
Lance Creek Elementary	3.888	0.00	\$ -	0.00	\$ -
Lusk Elementary	156.215	0.81	\$ 57,879	0.52	\$ 36,427
Lusk Middle School	84.575	0.40	\$ 28,582	0.26	\$ 17,989
Niobrara County High School	130.345	0.62	\$ 44,302	0.40	\$ 27,882
<b>Park # 1</b>	<b>1,697.800</b>	<b>8.16</b>	<b>\$ 625,229</b>	<b>5.20</b>	<b>\$ 393,498</b>
Clark Elementary	19.498	0.00	\$ -	0.00	\$ -
Parkside Elementary	236.353	1.23	\$ 94,244	0.78	\$ 59,314
Powell High School	510.937	2.43	\$ 186,189	1.55	\$ 117,181
Powell Middle School	364.432	1.74	\$ 133,321	1.11	\$ 83,908
Shoshone Learning Center	36.815	0.00	\$ -	0.00	\$ -
Southside Elementary	300.490	1.57	\$ 120,295	1.00	\$ 75,710
Westside Elementary	229.275	1.19	\$ 91,179	0.76	\$ 57,385
<b>Park # 6</b>	<b>2,179.990</b>	<b>10.62</b>	<b>\$ 804,122</b>	<b>6.77</b>	<b>\$ 506,087</b>
Cody High School	719.536	3.43	\$ 259,712	2.19	\$ 163,454
Cody Middle School	512.425	2.44	\$ 184,751	1.55	\$ 116,276
Eastside Elementary	328.989	1.71	\$ 129,477	1.09	\$ 81,489
Glenn Livingston Elementary	302.480	1.58	\$ 119,634	1.01	\$ 75,294
Sunset Elementary	279.696	1.46	\$ 110,548	0.93	\$ 69,575
Valley Elementary	5.024	0.00	\$ -	0.00	\$ -
Wapiti Elementary	31.840	0.00	\$ -	0.00	\$ -
<b>Park #16</b>	<b>122.271</b>	<b>0.58</b>	<b>\$ 39,273</b>	<b>0.37</b>	<b>\$ 24,717</b>
Meeteetse School	122.271	0.58	\$ 39,273	0.37	\$ 24,717
<b>Platte #1</b>	<b>1,119.653</b>	<b>4.86</b>	<b>\$ 359,176</b>	<b>3.09</b>	<b>\$ 226,053</b>
Chugwater Elementary	36.393	0.00	\$ -	0.00	\$ -
Chugwater High School	29.312	0.00	\$ -	0.00	\$ -
Chugwater Junior High School	11.976	0.00	\$ -	0.00	\$ -
Glendo Elementary	28.855	0.00	\$ -	0.00	\$ -
Glendo High School	20.617	0.00	\$ -	0.00	\$ -
Glendo Junior High School	12.417	0.00	\$ -	0.00	\$ -
Libbey Elementary	210.151	1.09	\$ 80,556	0.69	\$ 50,699
West Elementary	225.675	1.18	\$ 87,207	0.75	\$ 54,885
Wheatland High School	327.456	1.56	\$ 115,291	0.99	\$ 72,560
Wheatland Junior High School	216.801	1.03	\$ 76,122	0.66	\$ 47,908
<b>Platte #2</b>	<b>224.869</b>	<b>0.92</b>	<b>\$ 68,180</b>	<b>0.59</b>	<b>\$ 42,910</b>
Guernsey-Sunrise Elementary	90.864	0.47	\$ 34,831	0.30	\$ 21,922
Guernsey-Sunrise High School	94.708	0.45	\$ 33,349	0.29	\$ 20,989
Guernsey-Sunrise Junior High	39.297	0.00	\$ -	0.00	\$ -
<b>Sheridan #1</b>	<b>933.114</b>	<b>4.60</b>	<b>\$ 348,162</b>	<b>2.94</b>	<b>\$ 219,121</b>
Big Horn Elementary	201.985	1.05	\$ 79,472	0.67	\$ 50,017
Big Horn High School	139.885	0.67	\$ 50,711	0.43	\$ 31,916
Big Horn Middle School	117.410	0.56	\$ 42,385	0.36	\$ 26,676
Slack Elementary	5.260	0.00	\$ -	0.00	\$ -
Tongue River Elementary	207.955	1.08	\$ 81,742	0.69	\$ 51,446
Tongue River High School	154.923	0.74	\$ 56,009	0.47	\$ 35,250
Tongue River Middle School	105.696	0.50	\$ 37,844	0.32	\$ 23,818
<b>Sheridan #2</b>	<b>3,117.279</b>	<b>14.99</b>	<b>\$ 1,146,325</b>	<b>9.56</b>	<b>\$ 721,458</b>
Coffeen Elementary	234.820	1.22	\$ 93,297	0.78	\$ 58,718
Ft. Mackenzie	50.745	0.00	\$ -	0.00	\$ -
Highland Park Elementary	312.430	1.63	\$ 124,650	1.04	\$ 78,451

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Meadowlark Elementary	300.490	1.57	\$ 120,062	1.00	\$ 75,563
Sagebrush Elementary	360.217	1.88	\$ 143,769	1.20	\$ 90,483
Sheridan High School	930.325	4.43	\$ 338,774	2.82	\$ 213,213
Sheridan Junior High School	668.557	3.18	\$ 243,183	2.03	\$ 153,051
Story Elementary	29.850	0.00	\$ -	0.00	\$ -
The Wright Place	21.890	0.00	\$ -	0.00	\$ -
Woodland Park Elementary	207.955	1.08	\$ 82,590	0.69	\$ 51,980
<b>Sheridan #3</b>	<b>108.369</b>	<b>0.00</b>	<b>\$ -</b>	<b>0.00</b>	<b>\$ -</b>
Arvada Elementary	16.915	0.00	\$ -	0.00	\$ -
Arvada-Clearmont High School	38.579	0.00	\$ -	0.00	\$ -
Arvada-Clearmont Junior High	17.910	0.00	\$ -	0.00	\$ -
Clearmont Elementary	34.965	0.00	\$ -	0.00	\$ -
<b>Sublette #1</b>	<b>984.055</b>	<b>4.83</b>	<b>\$ 384,563</b>	<b>3.07</b>	<b>\$ 242,031</b>
Bondurant Elementary	4.975	0.00	\$ -	0.00	\$ -
Pinedale Elementary	386.060	2.01	\$ 160,035	1.28	\$ 100,721
Pinedale High School	288.550	1.37	\$ 109,079	0.87	\$ 68,651
Pinedale Middle School	304.470	1.45	\$ 115,448	0.92	\$ 72,659
<b>Sublette #9</b>	<b>700.806</b>	<b>3.50</b>	<b>\$ 275,629</b>	<b>2.22</b>	<b>\$ 173,472</b>
Big Piney Elementary	262.680	1.37	\$ 107,889	0.87	\$ 67,902
Big Piney High School	190.176	0.91	\$ 71,664	0.58	\$ 45,103
Big Piney Middle School	159.200	0.76	\$ 59,851	0.48	\$ 37,668
La Barge Elementary	88.750	0.46	\$ 36,226	0.29	\$ 22,799
<b>Sweetwater #1</b>	<b>4,966.857</b>	<b>24.36</b>	<b>\$ 1,817,741</b>	<b>15.54</b>	<b>\$ 1,144,024</b>
Desert Elementary	70.645	0.37	\$ 27,609	0.24	\$ 17,376
Desert Middle School	13.524	0.00	\$ -	0.00	\$ -
Desert View Elementary	403.970	2.10	\$ 156,702	1.34	\$ 98,623
Farson-Eden Elementary	70.285	0.37	\$ 27,609	0.24	\$ 17,376
Farson-Eden High School	54.725	0.26	\$ 19,401	0.17	\$ 12,210
Farson-Eden Middle School	35.377	0.00	\$ -	0.00	\$ -
Independence High School	76.354	0.00	\$ -	0.00	\$ -
Lincoln Elementary	292.530	1.52	\$ 113,422	0.97	\$ 71,384
Northpark Elementary	325.365	1.69	\$ 126,108	1.08	\$ 79,368
Overland Elementary	334.227	1.74	\$ 129,839	1.11	\$ 81,716
Rock Springs East Junior High	672.620	3.20	\$ 238,784	2.04	\$ 150,282
Rock Springs High School	1,173.105	5.59	\$ 417,125	3.56	\$ 262,524
Walnut Elementary	345.265	1.80	\$ 134,316	1.15	\$ 84,534
Westridge Elementary	437.902	2.28	\$ 170,133	1.45	\$ 107,076
White Mountain Elementary	660.963	3.44	\$ 256,693	2.19	\$ 161,554
<b>Sweetwater #2</b>	<b>2,670.477</b>	<b>12.93</b>	<b>\$ 980,031</b>	<b>8.24</b>	<b>\$ 616,798</b>
Expedition Academy	68.655	0.00	\$ -	0.00	\$ -
Granger Elementary	13.318	0.00	\$ -	0.00	\$ -
Green River High School	736.958	3.51	\$ 266,041	2.24	\$ 167,437
Jackson Elementary	403.970	2.10	\$ 159,170	1.34	\$ 100,176
Lincoln Middle School	374.452	1.78	\$ 134,915	1.13	\$ 84,911
McKinnon Elementary	8.326	0.00	\$ -	0.00	\$ -
Monroe Intermediate School	406.955	2.12	\$ 160,686	1.35	\$ 101,130
Thoman Ranch Elementary	1.143	0.00	\$ -	0.00	\$ -
Truman Elementary	368.150	1.92	\$ 145,527	1.22	\$ 91,590
Washington Elementary	288.550	1.50	\$ 113,693	0.96	\$ 71,554
<b>Teton #1</b>	<b>2,306.199</b>	<b>10.97</b>	<b>\$ 972,176</b>	<b>6.98</b>	<b>\$ 611,854</b>

**Estimated School Year 2009-10  
Instructional Facilitator Grant Award Amounts**

District and School(s)	Total IF ADM (2008-09 ADM 99.5% of Oct. 1 Enroll)	IF FTE Before Pro-rata	IF \$ Before Pro-rata	Actual	
				Pro-rata IF FTE	Actual Pro-rata IF \$
Alta Elementary	55.720	0.29	\$ 25,700	0.18	\$ 16,175
Colter Elementary	377.105	1.96	\$ 173,698	1.25	\$ 109,319
Jackson Elementary	416.905	2.17	\$ 192,308	1.38	\$ 121,032
Jackson Hole High School	620.331	2.95	\$ 261,433	1.88	\$ 164,537
Jackson Hole Middle School	512.425	2.44	\$ 216,236	1.55	\$ 136,092
Kelly Elementary	37.616	0.00	\$ -	0.00	\$ -
Moran Elementary	14.925	0.00	\$ -	0.00	\$ -
Summit High School	47.579	0.00	\$ -	0.00	\$ -
Wilson Elementary	223.593	1.16	\$ 102,801	0.74	\$ 64,699
<b>Uinta #1</b>	<b>2,971.682</b>	<b>14.47</b>	<b>\$ 1,028,205</b>	<b>9.23</b>	<b>\$ 647,117</b>
Aspen Elementary	354.220	1.84	\$ 130,746	1.17	\$ 82,287
Clark Elementary	231.835	1.21	\$ 85,980	0.77	\$ 54,113
Davis Middle School	344.178	1.64	\$ 116,535	1.05	\$ 73,343
Evanston High School	816.520	3.89	\$ 276,414	2.48	\$ 173,966
Evanston Middle School	323.375	1.54	\$ 109,429	0.98	\$ 68,871
Horizon Alternative School	65.254	0.00	\$ -	0.00	\$ -
North Evanston Elementary	399.990	2.08	\$ 147,800	1.33	\$ 93,020
Uinta Meadows Elementary	436.310	2.27	\$ 161,301	1.45	\$ 101,517
<b>Uinta #4</b>	<b>726.838</b>	<b>3.58</b>	<b>\$ 249,085</b>	<b>2.29</b>	<b>\$ 156,765</b>
Ft. Bridger Elementary	107.460	0.56	\$ 38,963	0.36	\$ 24,522
Mountain View Elementary	177.110	0.92	\$ 64,011	0.59	\$ 40,286
Mountain View High School	208.443	0.99	\$ 68,881	0.63	\$ 43,351
Mountain View Middle School	233.825	1.11	\$ 77,230	0.71	\$ 48,606
<b>Uinta #6</b>	<b>673.141</b>	<b>3.32</b>	<b>\$ 240,968</b>	<b>2.11</b>	<b>\$ 151,657</b>
Lyman High School	195.541	0.93	\$ 67,500	0.59	\$ 42,482
Lyman Middle School	224.870	1.07	\$ 77,661	0.68	\$ 48,877
Urie Elementary	252.730	1.32	\$ 95,807	0.84	\$ 60,297
<b>Washakie #1</b>	<b>1,328.228</b>	<b>6.60</b>	<b>\$ 486,113</b>	<b>4.20</b>	<b>\$ 305,943</b>
East Side Elementary	238.800	1.24	\$ 91,330	0.79	\$ 57,480
South Side Elementary	146.265	0.76	\$ 55,977	0.48	\$ 35,230
West Side Elementary	241.785	1.26	\$ 92,803	0.80	\$ 58,407
Worland High School	423.397	2.02	\$ 148,780	1.29	\$ 93,637
Worland Middle School	277.981	1.32	\$ 97,223	0.84	\$ 61,189
<b>Washakie #2</b>	<b>93.530</b>	<b>0.45</b>	<b>\$ 30,557</b>	<b>0.29</b>	<b>\$ 19,232</b>
Ten Sleep K-12	93.530	0.45	\$ 30,557	0.29	\$ 19,232
<b>Weston #1</b>	<b>820.990</b>	<b>4.05</b>	<b>\$ 289,639</b>	<b>2.58</b>	<b>\$ 182,289</b>
Kitty Moats Elementary	4.523	0.00	\$ -	0.00	\$ -
Newcastle Elementary 3-5	176.115	0.92	\$ 65,795	0.59	\$ 41,409
Newcastle Elementary K-2	185.070	0.96	\$ 68,655	0.61	\$ 43,209
Newcastle High School	263.675	1.26	\$ 90,110	0.80	\$ 56,712
Newcastle Middle School	191.607	0.91	\$ 65,079	0.58	\$ 40,959
<b>Weston #7</b>	<b>289.545</b>	<b>1.43</b>	<b>\$ 106,460</b>	<b>0.91</b>	<b>\$ 67,003</b>
Upton Elementary	127.360	0.66	\$ 49,136	0.42	\$ 30,924
Upton High School	103.480	0.49	\$ 36,479	0.31	\$ 22,959
Upton Middle School	58.705	0.28	\$ 20,845	0.18	\$ 13,119
<b>Grand Total</b>	<b>87,300.654</b>	<b>422.00</b>	<b>\$ 31,390,324</b>	<b>269.07</b>	<b>\$ 19,756,000</b>